

Requested by JOINT COMMITTEE ON WAYS AND MEANS

**PROPOSED AMENDMENTS TO  
HOUSE BILL 5020**

1 On page 1 of the printed bill, delete lines 5 through 26 and delete page  
2 2 and insert:

3 **“SECTION 1. There are appropriated to the State Forestry Depart-  
4 ment, for the biennium beginning July 1, 2023, out of the General  
5 Fund, the following amounts, for the following purposes:**

- 6 (1) Fire protection..... \$ 74,474,033
- 7 (2) Forest resources..... \$ 76,379,574
- 8 (3) Planning branch..... \$ 311,599
- 9 (4) Debt service..... \$ 15,853,084
- 10 (5) Equipment pool..... \$ 534,276

11 **“SECTION 2. Notwithstanding any other law limiting expenditures,  
12 the following amounts are established for the biennium beginning July  
13 1, 2023, as the maximum limits for payment of expenses from fees,  
14 moneys or other revenues, including Miscellaneous Receipts and in-  
15 cluding federal funds from the United States Forest Service for fire  
16 protection and for research projects, but excluding lottery funds and  
17 federal funds not described in this section, collected or received by the  
18 State Forestry Department, for the following purposes:**

- 19 (1) Agency administration..... \$ 49,976,284
- 20 (2) Fire protection..... \$103,776,875
- 21 (3) State forests ..... \$120,722,562

1	(4) Forest resources.....	\$ 25,189,233
2	(5) Planning branch.....	\$ 4,944,252
3	(6) Capital improvement.....	\$ 5,401,519
4	(7) Debt service .....	\$ 1,238,524
5	(8) Equipment pool.....	\$ 20,353,087
6	(9) Facilities maintenance	
7	and management.....	\$ 6,146,321

8 **“SECTION 3. Notwithstanding any other law limiting expenditures,**  
9 **the amount of \$2,557,080 is established for the biennium beginning July**  
10 **1, 2023, as the maximum limit for payment of expenses from lottery**  
11 **moneys allocated from the Administrative Services Economic Devel-**  
12 **opment Fund to the State Forestry Department for debt service re-**  
13 **lating to the purchase of land in the Gilchrist State Forest.**

14 **“SECTION 4. Notwithstanding any other law limiting expenditures,**  
15 **the following amounts are established for the biennium beginning July**  
16 **1, 2023, as the maximum limits for payment of expenses from federal**  
17 **funds other than those described in section 2 of this 2023 Act, collected**  
18 **or received by the State Forestry Department, for the following pur-**  
19 **poses:**

20	(1) Agency administration.....	\$ 364,769
21	(2) Fire protection.....	\$ 19,622,845
22	(3) State forests .....	\$ 987,406
23	(4) Forest resources.....	\$ 24,007,911
24	(5) Planning branch.....	\$ 328,947

25 **“SECTION 5. (1) In addition to and not in lieu of any other appro-**  
26 **priation, there is appropriated to the Emergency Board, for the**  
27 **biennium beginning July 1, 2023, out of the General Fund, the amount**  
28 **of \$14,000,000, to be allocated to the State Forestry Department for fire**  
29 **protection expenses.**

30 **“(2) If any of the moneys appropriated by subsection (1) of this**

1 section are not allocated by the Emergency Board prior to December  
2 1, 2024, the moneys remaining on that date become available for any  
3 purpose for which the Emergency Board lawfully may allocate funds.

4 **“SECTION 6. This 2023 Act being necessary for the immediate  
5 preservation of the public peace, health and safety, an emergency is  
6 declared to exist, and this 2023 Act takes effect July 1, 2023.”.**

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