SB 5532-2 (LC 9532) 6/5/23 (DFY/ps)

Requested by JOINT COMMITTEE ON WAYS AND MEANS

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PROPOSED AMENDMENTS TO **SENATE BILL 5532**

1	On page 1 of the printed bill, delete lines 5 through 29 and delete page	
2	$\underline{2}$ and insert:	
3	"SECTION 1. There are appropriated to the Public Defense Services	
4	Commission, for the biennium beginning July 1, 2023, out of the Gen-	
5	eral Fund, the following amounts, for the following purposes:	
6	(1)	Executive Division \$ 3,748,644
7	(2)	Compliance, Audit and
8		Performance Division \$ 5,599,837
9	(3)	Appellate Division \$ 24,491,812
10	(4)	Adult Trial Division \$255,217,575
11	(5)	Juvenile Trial Division \$ 49,122,335
12	(6)	Preauthorized Expenses \$ 54,837,645
13	(7)	Court Mandated Expenses \$ 51,554,603
14	(8)	Parent Child Representation
15		Program \$ 47,475,727
16	(9)	Administrative Services
17		Division \$ 16,141,278
18	(10)	Special Programs, Contracts
19		and Distributions Division \$ 6,528,000
"SECTION 2. Notwithstanding any other law limiting expenditures,		

the following amounts are established for the biennium beginning July

- 1, 2023, as the maximum limits for payment of expenses from fees, 2 moneys or other revenues, including Miscellaneous Receipts, but ex-3 cluding lottery funds and federal funds, collected or received by the 4 Public Defense Services Commission, for the following purposes:
- 5 (1) Juvenile Trial Division...... \$ 4,352,000
- 6 (2) Preauthorized Expenses...... \$ 1
- 7 (3) Court Mandated Expenses \$ 4,449,667
- 8 (4) Parent Child Representation

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- - "SECTION 3. (1) In addition to and not in lieu of any other appropriation, there is appropriated to the Emergency Board, for the biennium beginning July 1, 2023, out of the General Fund, the amount of \$3,000,000, to be allocated to the Public Defense Services Commission for Adult Trial Division or Juvenile Trial Division caseload costs the commission is unable to mitigate during the interim legislative periods.
 - "(2) If any of the moneys appropriated by subsection (1) of this section are not allocated by the Emergency Board prior to December 1, 2024, the moneys remaining on that date become available for any purpose for which the Emergency Board lawfully may allocate funds.
 - "SECTION 4. Notwithstanding any other provision of law, the General Fund appropriation made to the Public Defense Services Commission by section 1 (5), chapter 444, Oregon Laws 2021, for the biennium ending June 30, 2023, for Nonroutine Expenses, is decreased by \$413,560.
- "SECTION 5. Notwithstanding any other provision of law, the
 General Fund appropriation made to the Public Defense Services
 Commission by section 1 (6), chapter 444, Oregon Laws 2021, for the
 biennium ending June 30, 2023, for Court Mandated Expenses, is decreased by \$3,396,146.

"SECTION 6. This 2023 Act being necessary for the immediate preservation of the public peace, health and safety, an emergency is declared to exist, and this 2023 Act takes effect July 1, 2023."

SB 5532-2 6/5/23 Proposed Amendments to SB 5532

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