HB 5018-2 (LC 9018) 6/4/23 (DFY/ps)

Requested by JOINT COMMITTEE ON WAYS AND MEANS

## PROPOSED AMENDMENTS TO HOUSE BILL 5018

On page 1 of the printed bill, delete lines 5 through 26 and delete page

2 2 and insert:

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3 "SECTION 1. There are appropriated to the Department of Envi-

ronmental Quality, for the biennium beginning July 1, 2023, out of the

5 General Fund, the following amounts, for the following purposes:

6 (1) Air quality..... \$ 23,729,099

7 (2) Water quality...... \$ 41,029,519

8 (3) Land quality..... \$ 2,645,890

9 (4) Agency management..... \$ 1,754,702

10 **(5) Debt service....... \$ 8,529,380** 

"SECTION 2. Notwithstanding any other law limiting expenditures, the following amounts are established for the biennium beginning July 1, 2023, as the maximum limits for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, the proceeds of bonds for the Orphan Site Account and federal funds from congestion mitigation and air quality grants, drinking water protection, laboratory accreditation and woodstove grants and for smoke monitoring laboratory services, but excluding lottery funds and federal funds not described in this section, collected or received by the Department of Environmental Quality, for the following purposes:

(1) Air quality...... \$113,325,766

- 1 (2) Water quality...... \$ 32,957,021
- 2 (3) Land quality..... \$ 99,073,155
- 3 (4) Agency management...... \$ 43,964,101
- 4 "SECTION 3. Notwithstanding any other law limiting expenditures,
- 5 the amount of \$6,453,619 is established for the biennium beginning July
- 6 1, 2023, as the maximum limit for payment of expenses from lottery
- 7 moneys allocated from the Parks and Natural Resources Fund to the
- 8 Department of Environmental Quality for activities and projects to
- 9 implement Article XV, section 4 (8), of the Oregon Constitution.
- "SECTION 4. For the biennium beginning July 1, 2023, the following expenditures by the Department of Environmental Quality are not limited:
- "(1) Expenditures for debt service and debt service administrative costs related to the Water Pollution Control Revolving Fund and the Pollution Control Fund; and
- 16 "(2) Expenditures made for loans from the Water Pollution Control
  17 Revolving Fund and loans from the Pollution Control Fund.
- "SECTION 5. Notwithstanding any other law limiting expenditures, the following amounts are established for the biennium beginning July 1, 2023, as the maximum limits for payment of expenses from federal funds other than those described in section 2 of this 2023 Act, collected or received by the Department of Environmental Quality, for the following purposes:
- 24 (1) Air quality...... \$ 13,517,595
- 25 (2) Water quality...... \$ 18,729,195
- 26 (3) Land quality...... \$ 8,857,121
- "SECTION 6. Notwithstanding any other law limiting expenditures, the amount of \$10,805,524 is established for the biennium beginning July 1, 2023, as the maximum limit for payment of expenses by the Department of Environmental Quality from American Rescue Plan Act

- 1 Coronavirus State Fiscal Recovery Fund moneys received by the
- 2 Oregon Department of Administrative Services and transferred to the
- 3 Department of Environmental Quality, for the Onsite Septic Financial
- 4 Aid Program.
- 5 "SECTION 7. This 2023 Act being necessary for the immediate
- 6 preservation of the public peace, health and safety, an emergency is

7 declared to exist, and this 2023 Act takes effect July 1, 2023.".

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