

Requested by JOINT COMMITTEE ON WAYS AND MEANS

**PROPOSED AMENDMENTS TO
SENATE BILL 5527**

1 On page 1 of the printed bill, delete lines 5 through 28 and delete page
2 2 and insert:

3 **“SECTION 1. There is appropriated to the State Parks and Recre-**
4 **ation Department, for the biennium beginning July 1, 2023, out of the**
5 **General Fund, the amount of \$9,070,940 for debt service.**

6 **“SECTION 2. Notwithstanding any other law limiting expenditures,**
7 **the following amounts are established for the biennium beginning July**
8 **1, 2023, as the maximum limits for payment of expenses from fees,**
9 **moneys or other revenues, including Miscellaneous Receipts, but ex-**
10 **cluding lottery funds and federal funds, collected or received by the**
11 **State Parks and Recreation Department, for the following purposes:**

- | | | |
|----|-----------------------------|---------------|
| 12 | (1) Director’s office | \$ 1,002,981 |
| 13 | (2) Central services | \$ 25,144,237 |
| 14 | (3) Parks development..... | \$ 21,443,124 |
| 15 | (4) Direct services..... | \$ 81,439,266 |
| 16 | (5) Community support | |
| 17 | and grants..... | \$ 29,996,314 |

18 **“SECTION 3. Notwithstanding any other law limiting expenditures,**
19 **the following amounts are established for the biennium beginning July**
20 **1, 2023, as the maximum limits for payment of expenses from lottery**
21 **moneys allocated from the Parks and Natural Resources Fund to the**

1 **State Parks and Recreation Department, for the following purposes:**

- 2 (1) Director’s office \$ 1,629,136
- 3 (2) Central services \$ 21,952,280
- 4 (3) Parks development..... \$ 16,930,439
- 5 (4) Direct services..... \$ 65,667,358
- 6 (5) Community support
- 7 and grants..... \$ 52,910,422

8 **“SECTION 4. Notwithstanding any other law limiting expenditures,**
9 **the amount of \$4,145,780 is established for the biennium beginning July**
10 **1, 2023, as the maximum limit for payment of expenses from lottery**
11 **moneys allocated from the Administrative Services Economic Devel-**
12 **opment Fund to the State Parks and Recreation Department for the**
13 **payment of debt service.**

14 **“SECTION 5. Notwithstanding any other law limiting expenditures,**
15 **the following amounts are established for the biennium beginning July**
16 **1, 2023, as the maximum limits for payment of expenses from federal**
17 **funds collected or received by the State Parks and Recreation Depart-**
18 **ment for the following purposes:**

- 19 (1) Parks development..... \$ 1,989,320
- 20 (2) Direct services..... \$ 2,467,099
- 21 (3) Community support
- 22 and grants..... \$ 17,293,728

23 **“SECTION 6. This 2023 Act being necessary for the immediate**
24 **preservation of the public peace, health and safety, an emergency is**
25 **declared to exist, and this 2023 Act takes effect July 1, 2023.”**

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