SB 5512-2 (LC 9512) 5/25/23 (DFY/ps)

Requested by JOINT COMMITTEE ON WAYS AND MEANS

PROPOSED AMENDMENTS TO SENATE BILL 5512

1 On page 1 of the printed bill, delete lines 4 through 27 and delete pages 2 2 and 3 and insert:

<u>SECTION 1.</u> There are appropriated to the Judicial Department,
 for the biennium beginning July 1, 2023, out of the General Fund, the
 following amounts, for the following purposes:
 (1) Judicial compensation
 \$105,930,600

0	(1)	Judicial compensation	φ	100,930,000
7	(2)	Operations	\$ 4	462,852,488
8	(3)	Mandated payments	\$	19,048,451
9	(4)	State court technology		
10		systems	\$	10,965,969
11	(5)	Debt service	\$	47,253,780
12	(6)	Third-party debt		
13		collection	\$	17,376,240

"SECTION 2. Notwithstanding any other law limiting expenditures, 14 the following amounts are established for the biennium beginning July 151, 2023, as the maximum limits for payment of expenses from fees, 16 moneys or other revenues, including Miscellaneous Receipts and in-17 cluding reimbursements from federal service agreements, but exclud-18 ing lottery funds and federal funds not described in this section, 19 collected or received by the Judicial Department for the following 20purposes: 21

1(1)Operations......\$ 28,323,3392(2)Mandated payments\$ 752,0743(3)State Court Facilities and4Security Account\$ 7,845,228

5 (4) State Court Technology Fund... \$ 17,169,924

6 "SECTION 3. Notwithstanding any other law limiting expenditures,
7 the amount of \$1,589,232 is established for the biennium beginning July
8 1, 2023, as the maximum limit for payment of expenses from federal
9 funds other than those described in section 2 of this 2023 Act collected
10 or received by the Judicial Department.

"SECTION 4. In addition to and not in lieu of any other appropriation, there is appropriated to the Judicial Department, for the biennium beginning July 1, 2023, out of the General Fund, the amount of \$364,969 for payment of expenses of the Oregon Law Commission.

"SECTION 5. In addition to and not in lieu of any other appropri-15ation, there is appropriated to the Judicial Department, for the 16 biennium beginning July 1, 2023, out of the General Fund, the amount 17 of \$57,343 for payment of expenses of the Council on Court Procedures. 18 "SECTION 6. (1) In addition to and not in lieu of any other appro-19 priation, there is appropriated to the Judicial Department, for the 20biennium beginning July 1, 2023, out of the General Fund, the amount 21of \$8,179,037 for the purpose of providing conciliation and mediation 22services in circuit courts. 23

"(2) The Chief Justice of the Supreme Court shall distribute the moneys appropriated under this section to the counties of this state to fund conciliation and mediation services in circuit courts. The Chief Justice shall consult with the presiding judges of the circuit courts before making the distributions.

²⁹ "<u>SECTION 7.</u> (1) In addition to and not in lieu of any other appro-³⁰ priation, there is appropriated to the Judicial Department, for the biennium beginning July 1, 2023, out of the General Fund, the amount
of \$8,179,037 for the purpose of operating law libraries or providing law
library services.

4 "(2) The Chief Justice of the Supreme Court shall distribute the 5 moneys appropriated under this section to the counties of this state 6 based on revenues received from filing fees collected during the 7 biennium ending June 30, 2023, in civil actions commenced in the cir-8 cuit court for the county.

9 "SECTION 8. (1) In addition to and not in lieu of any other appro-10 priation, there is appropriated to the Judicial Department, for the 11 biennium beginning July 1, 2023, out of the General Fund, the amount 12 of \$13,957,733 for the purpose of funding the Legal Services Program 13 described in ORS 9.572.

"(2) The Chief Justice of the Supreme Court shall distribute all
 moneys appropriated under this section to the Oregon State Bar in
 eight quarterly installments of equal amount.

17 "SECTION 9. Notwithstanding any other law limiting expenditures, 18 the following amounts are established for the biennium beginning July 19 1, 2023, as the maximum limits for payment of expenses by the Judicial 20 Department from American Rescue Plan Act Coronavirus State Fiscal 21 Recovery Fund moneys received by the Oregon Department of Ad-22 ministrative Services and transferred to the Judicial Department, for 23 the following purposes:

25 the following purposes

24 (1) Electronic records

25 expungement \$ 572,000

26 (2) Planning funding for

27 replacement of Curry County

28 Circuit Courthouse...... \$ 300,000

²⁹ "<u>SECTION 10.</u> Notwithstanding any other provision of law, the ³⁰ General Fund appropriation made to the Judicial Department by sec-

SB 5512-2 5/25/23 Proposed Amendments to SB 5512 tion 1(1), chapter 557, Oregon Laws 2021, for the biennium ending June
30, 2023, for judicial compensation, is decreased by \$1,600,000.

"SECTION 11. Notwithstanding any other provision of law, the
General Fund appropriation made to the Judicial Department by section 1(3), chapter 557, Oregon Laws 2021, for the biennium ending June
30, 2023, for mandated payments, is increased by \$700,000 for jury and
interpreter expenses.

8 "<u>SECTION 12.</u> (1) In addition to and not in lieu of any other ap-9 propriation, there is appropriated to the Emergency Board, for the 10 biennium beginning July 1, 2023, out of the General Fund, the amount 11 of \$3,000,000, to be allocated to the Judicial Department for mandated 12 payments or third-party collections.

"(2) If any of the moneys appropriated by subsection (1) of this
section are not allocated by the Emergency Board prior to December
1, 2024, the moneys remaining on that date become available for any
purpose for which the Emergency Board lawfully may allocate funds.

"SECTION 13. This 2023 Act being necessary for the immediate
preservation of the public peace, health and safety, an emergency is
declared to exist, and this 2023 Act takes effect on its passage.".

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