

Requested by JOINT COMMITTEE ON WAYS AND MEANS

**PROPOSED AMENDMENTS TO
SENATE BILL 5502**

1 On page 1 of the printed bill, delete lines 5 through 27 and delete pages
2 2 and 3 and insert:

3 **“SECTION 1. There are appropriated to the Oregon Department of**
4 **Administrative Services, for the biennium beginning July 1, 2023, out**
5 **of the General Fund, the following amounts, for the following pur-**
6 **poses:**

- | | | |
|----|--------------------------------------|--------------|
| 7 | (1) Chief Operating Office | \$ 330,470 |
| 8 | (2) Court appointed special | |
| 9 | advocates | \$ 5,908,140 |
| 10 | (3) Oregon Public Broadcasting | \$ 500,000 |
| 11 | (4) Oregon Historical Society | \$ 750,000 |
| 12 | (5) State Fair Council..... | \$ 1,015,299 |
| 13 | (6) Debt service | \$ 5,614,990 |

14 **“SECTION 2. Notwithstanding any other law limiting expenditures,**
15 **the following amounts are established for the biennium beginning July**
16 **1, 2023, as the maximum limits for payment of expenses from fees,**
17 **moneys or other revenues, including Miscellaneous Receipts and fed-**
18 **eral funds received from charges, but excluding lottery funds and**
19 **federal funds not described in this section, collected or received by the**
20 **Oregon Department of Administrative Services, for the following pur-**
21 **poses:**

1	(1) Chief Operating Office	\$ 9,093,198
2	(2) Chief Financial Office	\$ 18,679,746
3	(3) Office of the State Chief	
4	Information Officer:	
5	(a) Policy	\$ 95,996,019
6	(b) Microsoft 365.....	\$ 63,104,142
7	(4) Chief Human Resources	
8	Office.....	\$ 43,682,234
9	(5) Office of the State Chief	
10	Information Officer	
11	- State Data Center:	
12	(a) Operations.....	\$143,642,809
13	(b) Pass-through expenditures	\$ 4,325,458
14	(c) Equipment lifecycle	
15	replacement	\$ 17,782,906
16	(6) Enterprise Asset	
17	Management.....	\$118,931,640
18	(7) Enterprise Goods	
19	and Services.....	\$128,755,874
20	(8) Business Services.....	\$ 25,140,588
21	(9) Capital improvements	\$ 4,954,969
22	(10) Principal and interest	
23	payments for outstanding	
24	Article XI-O bonds.....	\$500,712,820
25	(11) Treasury fees	\$ 1,045,763
26	(12) Oregon Department of	
27	Administrative Services	
28	debt service.....	\$ 37,474,624
29	(13) Court appointed special	
30	advocates	\$ 2,708,864

1 (14) Oregon Department of
2 Administrative Services
3 information technology..... \$ 19,603,502

4 (15) Special governmental
5 payments..... \$ 37,961,066

6 **“SECTION 3. Notwithstanding any other law limiting expenditures,**
7 **the amount of \$47,431,606 is established for the biennium beginning**
8 **July 1, 2023, as the maximum limit for payment of expenses by the**
9 **Oregon Department of Administrative Services from lottery moneys**
10 **allocated from the Administrative Services Economic Development**
11 **Fund for debt service and related costs for bonds issued in previous**
12 **biennia.**

13 **“SECTION 4. Notwithstanding any other law limiting expenditures,**
14 **the amount of \$3,828,000 is established for the biennium beginning July**
15 **1, 2023, as the maximum limit for payment of expenses to support the**
16 **county fairs in this state from lottery moneys allocated from the Ad-**
17 **ministrative Services Economic Development Fund to the Oregon De-**
18 **partment of Administrative Services that are deposited in the County**
19 **Fair Account established under ORS 565.445.**

20 **“SECTION 5. (1) Notwithstanding any other law limiting expendi-**
21 **tures, the amount of \$1,944,041 is established for the biennium begin-**
22 **ning July 1, 2023, as the maximum limit for payment of expenses by**
23 **the Oregon Department of Administrative Services from American**
24 **Rescue Plan Act Coronavirus State Fiscal Recovery Fund moneys re-**
25 **ceived by the Oregon Department of Administrative Services, for the**
26 **Chief Financial Office.**

27 **“(2) Notwithstanding any other law limiting expenditures, the**
28 **amount of \$15,708,570 is established for the biennium beginning July**
29 **1, 2023, as the maximum limit for payment of expenses by the Oregon**
30 **Department of Administrative Services from American Rescue Plan**

1 **Act Coronavirus State Fiscal Recovery Fund moneys received by the**
2 **Oregon Department of Administrative Services, for the office of the**
3 **State Chief Information Officer.**

4 **“SECTION 6. For the biennium beginning July 1, 2023, the following**
5 **expenditures by the Oregon Department of Administrative Services are**
6 **not limited:**

7 **“(1) Expenditures from the Insurance Fund for acquiring and pur-**
8 **chasing insurance or reinsurance, allocating and collecting premiums**
9 **and paying claims for coverage pursuant to statutory authority.**

10 **“(2) Expenditures from the Mass Transit Assistance Account for**
11 **payments described in ORS 291.407 to mass transit districts, transpor-**
12 **tation districts and service districts.**

13 **“SECTION 7. This 2023 Act being necessary for the immediate**
14 **preservation of the public peace, health and safety, an emergency is**
15 **declared to exist, and this 2023 Act takes effect July 1, 2023.”.**

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