SB 5541-2 (LC 9541) 5/19/23 (DFY/ps)

Requested by JOINT COMMITTEE ON WAYS AND MEANS

PROPOSED AMENDMENTS TO SENATE BILL 5541

1 On <u>page 1</u> of the printed bill, delete lines 4 through 28 and delete <u>page</u> 2 <u>2</u> and insert:

³ "<u>SECTION 1.</u> There are appropriated to the Oregon Youth Author-

4 ity, for the biennium beginning July 1, 2023, out of the General Fund,

5 the following amounts, for the following purposes:

Facility programs...... \$191,806,318 (1) 6 Community programs \$ 80,686,520 7 (2) Program support...... \$ 63,405,290 8 (3) (4) Juvenile crime 9 10 prevention/diversion...... \$ 22,502,019 (5) Multnomah County gang 11 prevention services \$ 3,808,146 12 (6) Debt service \$ 19,999,509 13 (7) Capital improvements \$ 1,732,843 14 15

¹⁵ "<u>SECTION 2.</u> Notwithstanding any other law limiting expenditures, ¹⁶ the following amounts are established for the biennium beginning July ¹⁷ 1, 2023, as the maximum limits for payment of expenses from fees, ¹⁸ moneys or other revenues, including Miscellaneous Receipts, but ex-¹⁹ cluding lottery funds and federal funds, collected or received by the ²⁰ Oregon Youth Authority, for the following purposes:

21 (1) Facility programs...... \$ 5,051,582

1 (2) Community programs \$ 2,570,757

2 (3) **Program support..... \$ 5,542,557**

"SECTION 3. Notwithstanding any other law limiting expenditures,
the following amounts are established for the biennium beginning July
1, 2023, as the maximum limits for payment of expenses from federal
funds collected or received by the Oregon Youth Authority, for the
following purposes:

8 (1) Community programs \$ 35,983,223

9 (2) Program support..... \$ 2,035,953

"SECTION 4. Notwithstanding any other law limiting expenditures, 10 the amount of \$4,259,816 is established for the biennium beginning July 11 1, 2023, as the maximum limit for payment of expenses by the Oregon 12 Youth Authority from American Rescue Plan Act Coronavirus State 13 Fiscal Recovery Fund moneys received by the Oregon Department of 14 Administrative Services and transferred to the Oregon Youth Author-15ity, for capital improvements and the Juvenile Justice Information 16 System upgrade project. 17

"SECTION 5. This 2023 Act being necessary for the immediate
 preservation of the public peace, health and safety, an emergency is
 declared to exist, and this 2023 Act takes effect July 1, 2023.".

21