

Requested by JOINT COMMITTEE ON WAYS AND MEANS

**PROPOSED AMENDMENTS TO
HOUSE BILL 5034**

1 On page 1 of the printed bill, delete lines 4 through 29 and delete page
2 2 and insert:

3 **“SECTION 1. There are appropriated to the Department of Revenue,**
4 **for the biennium beginning July 1, 2023, out of the General Fund, the**
5 **following amounts, for the following purposes:**

6 (1) Administration..... \$ 37,630,667

7 (2) Property Tax Division..... \$ 20,902,700

8 (3) Personal Tax and Compliance
9 Division..... \$ 62,494,777

10 (4) Business Division..... \$ 22,902,302

11 (5) Collections Division..... \$ 34,301,420

12 (6) Information Technology
13 Services Division..... \$ 45,431,040

14 (7) Debt service and
15 related costs \$ 2,582,420

16 (8) Nonprofit housing program..... \$ 3,639,677

17 **“SECTION 2. Notwithstanding any other law limiting expenditures,**
18 **the following amounts are established for the biennium beginning July**
19 **1, 2023, as the maximum limits for payment of expenses from fees,**
20 **moneys or other revenues, including Miscellaneous Receipts and re-**
21 **imbursements from federal service agreements, but excluding lottery**

1 **funds and federal funds not described in this section, collected or re-**
2 **ceived by the Department of Revenue, for the following purposes:**

- 3 (1) **Administration..... \$ 12,780,228**
- 4 (2) **Property Tax Division..... \$ 47,731,895**
- 5 (3) **Personal Tax and Compliance**
6 **Division..... \$ 1,489,780**
- 7 (4) **Business Division..... \$ 15,077,180**
- 8 (5) **Collections Division..... \$ 18,701,173**
- 9 (6) **Corporate Division..... \$ 16,470,283**
- 10 (7) **Information Technology**
11 **Services Division..... \$ 13,750,320**
- 12 (8) **Marijuana program..... \$ 4,066,450**
- 13 (9) **Senior Property Tax**
14 **Deferral program..... \$ 37,001,201**
- 15 (10) **Debt service and**
16 **related costs..... \$ 113,110**

17 **“SECTION 3. This 2023 Act being necessary for the immediate**
18 **preservation of the public peace, health and safety, an emergency is**
19 **declared to exist, and this 2023 Act takes effect July 1, 2023.”.**

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