

HB 5045-3  
(LC 9045)  
3/2/23 (DFY/ps)

Requested by JOINT COMMITTEE ON WAYS AND MEANS

**PROPOSED AMENDMENTS TO  
HOUSE BILL 5045**

1 In line 2 of the printed bill, after the semicolon insert “creating new  
2 provisions; amending sections 359, 423, 428 and 466, chapter 110, Oregon  
3 Laws 2022;”.

4 Delete lines 4 through 15 and insert:

5 **“SECTION 1. Notwithstanding any other provision of law, the  
6 General Fund appropriation made to the Department of Justice by  
7 section 1, chapter 433, Oregon Laws 2021, for the biennium ending June  
8 30, 2023, for the payment of expenses of district attorneys, is increased  
9 by \$230,000, for reconciliation of personal services expenses.**

10 **“SECTION 2. Notwithstanding any other provision of law, the  
11 General Fund appropriation made to the Department of Justice by  
12 section 1 (5), chapter 427, Oregon Laws 2021, for the biennium ending  
13 June 30, 2023, for defense of criminal convictions, is decreased by  
14 \$3,200,000, for a caseload adjustment.**

15 **“SECTION 3. Notwithstanding any other law limiting expenditures,  
16 the limitation on expenditures established by section 2 (6), chapter 427,  
17 Oregon Laws 2021, for the biennium ending June 30, 2023, as the max-  
18 imum limit for payment of expenses from fees, moneys or other reve-  
19 nues, including Miscellaneous Receipts, but excluding lottery funds  
20 and federal funds, collected or received by the Department of Justice,  
21 for the General Counsel Division, is decreased by \$1,000,000, for a re-**

1 balance.

2 **“SECTION 4. Notwithstanding any other law limiting expenditures,**  
3 **the limitation on expenditures established by section 2 (2), chapter 427,**  
4 **Oregon Laws 2021, for the biennium ending June 30, 2023, as the max-**  
5 **imum limit for payment of expenses from fees, moneys or other reve-**  
6  **nues, including Miscellaneous Receipts, but excluding lottery funds**  
7 **and federal funds, collected or received by the Department of Justice,**  
8 **for the Appellate Division, is increased by \$1,000,000, for a rebalance.**

9 **“SECTION 5. Notwithstanding any other law limiting expenditures,**  
10 **the limitation on expenditures established by section 2 (1), chapter 470,**  
11 **Oregon Laws 2021, for the biennium ending June 30, 2023, as the max-**  
12 **imum limit for payment of expenses from fees, moneys or other reve-**  
13  **nues, including Miscellaneous Receipts, but excluding lottery funds**  
14 **and federal funds, collected or received by the Department of State**  
15 **Police, for patrol services, criminal investigations, gaming enforce-**  
16 **ment and Office of the State Fire Marshal, is increased by \$125,040, for**  
17 **position reclassifications.**

18 **“SECTION 6. Notwithstanding any other law limiting expenditures,**  
19 **the limitation on expenditures established by section 3, chapter 557,**  
20 **Oregon Laws 2021, for the biennium ending June 30, 2023, as the max-**  
21 **imum limit for payment of expenses from federal funds other than**  
22 **those described in section 2, chapter 557, Oregon Laws 2021, collected**  
23 **or received by the Judicial Department, is increased by \$950,000, for**  
24 **federal grants.**

25 **“SECTION 7. Notwithstanding any other law limiting expenditures,**  
26 **the limitation on expenditures established by section 1, chapter 348,**  
27 **Oregon Laws 2021, for the biennium ending June 30, 2023, as the max-**  
28 **imum limit for payment of expenses from fees, moneys or other reve-**  
29  **nues, including Miscellaneous Receipts, but excluding lottery funds**  
30 **and federal funds, collected or received by the State Board of Tax**

1 Practitioners, is increased by \$30,000, for operational expenses.

2 **“SECTION 8.** Notwithstanding any other law limiting expenditures,  
3 the limitation on expenditures established by section 4 (4), chapter 600,  
4 Oregon Laws 2021, for the biennium ending June 30, 2023, as the max-  
5 imum limit for payment of expenses from federal funds other than  
6 those described in section 2, chapter 600, Oregon Laws 2021, collected  
7 or received by the State Department of Agriculture, for market access,  
8 is increased by \$1,000,000, for federal grants.

9 **“SECTION 9.** Notwithstanding any other law limiting expenditures,  
10 the limitation on expenditures established by section 4 (3), chapter 600,  
11 Oregon Laws 2021, for the biennium ending June 30, 2023, as the max-  
12 imum limit for payment of expenses from federal funds other than  
13 those described in section 2, chapter 600, Oregon Laws 2021, collected  
14 or received by the State Department of Agriculture, for natural re-  
15 sources, is decreased by \$600,000, for a rebalance.

16 **“SECTION 10.** Notwithstanding any other law limiting expenditures,  
17 the limitation on expenditures established by section 4 (2), chapter 600,  
18 Oregon Laws 2021, for the biennium ending June 30, 2023, as the max-  
19 imum limit for payment of expenses from federal funds other than  
20 those described in section 2, chapter 600, Oregon Laws 2021, collected  
21 or received by the State Department of Agriculture, for food safety,  
22 is increased by \$600,000, for a rebalance.

23 **“SECTION 11.** Notwithstanding any other law limiting expenditures,  
24 the limitation on expenditures established by section 2 (4), chapter 673,  
25 Oregon Laws 2021, for the biennium ending June 30, 2023, as the max-  
26 imum limit for payment of expenses from fees, moneys or other reve-  
27 nues, including Miscellaneous Receipts, the proceeds of bonds for the  
28 Orphan Site Account and federal funds from congestion mitigation and  
29 air quality grants, drinking water protection, laboratory accreditation  
30 and woodstove grants and for smoke monitoring laboratory services,

1 but excluding lottery funds and federal funds not described in section  
2 2, chapter 673, Oregon Laws 2021, collected or received by the Depart-  
3 ment of Environmental Quality, for agency management, is increased  
4 by \$1,000,000, for operational expenses.

5 **“SECTION 12.** Notwithstanding any other law limiting expenditures,  
6 the limitation on expenditures established by section 4 (5), chapter 679,  
7 Oregon Laws 2021, for the biennium ending June 30, 2023, as the max-  
8 imum limit for payment of expenses from federal funds other than  
9 those described in section 2, chapter 679, Oregon Laws 2021, collected  
10 or received by the State Department of Fish and Wildlife, for the  
11 Habitat Division, is increased by \$500,000, for federal grants.

12 **“SECTION 13.** Notwithstanding any other law limiting expenditures,  
13 the limitation on expenditures established by section 2 (1), chapter 5,  
14 Oregon Laws 2021, for the biennium ending June 30, 2023, as the max-  
15 imum limit for payment of expenses from fees, moneys or other reve-  
16 nues, including Miscellaneous Receipts and federal funds for contract  
17 services, but excluding lottery funds and federal funds not described  
18 in section 2, chapter 5, Oregon Laws 2021, collected or received by the  
19 State Department of Geology and Mineral Industries, for geologic  
20 survey, is increased by \$740,000, for Laser Imaging, Detection and  
21 Ranging data collection.

22 **“SECTION 14.** Notwithstanding any other law limiting expenditures,  
23 the limitation on expenditures established by section 2 (7), chapter 425,  
24 Oregon Laws 2021, for the biennium ending June 30, 2023, as the max-  
25 imum limit for payment of expenses from fees, moneys or other reve-  
26 nues, including Miscellaneous Receipts and federal funds received from  
27 charges, but excluding lottery funds and federal funds not described  
28 in section 2, chapter 425, Oregon Laws 2021, collected or received by  
29 the Oregon Department of Administrative Services, for the Enterprise  
30 Goods and Services Division, is increased by \$4,400,000, for the Risk

1 **Management program.**

2 **“SECTION 15. Notwithstanding any other law limiting expenditures,**  
3 **the limitation on expenditures established by section 2 (7), chapter 425,**  
4 **Oregon Laws 2021, for the biennium ending June 30, 2023, as the max-**  
5 **imum limit for payment of expenses from fees, moneys or other reve-**  
6 **nuces, including Miscellaneous Receipts and federal funds received from**  
7 **charges, but excluding lottery funds and federal funds not described**  
8 **in section 2, chapter 425, Oregon Laws 2021, collected or received by**  
9 **the Oregon Department of Administrative Services, for the Enterprise**  
10 **Goods and Services Division, is increased by \$1,500,000, for the Pub-**  
11 **lishing and Distribution program.**

12 **“SECTION 16. Notwithstanding any other law limiting expenditures,**  
13 **the limitation on expenditures established by section 2 (3), chapter 425,**  
14 **Oregon Laws 2021, for the biennium ending June 30, 2023, as the max-**  
15 **imum limit for payment of expenses from fees, moneys or other reve-**  
16 **nuces, including Miscellaneous Receipts and federal funds received from**  
17 **charges, but excluding lottery funds and federal funds not described**  
18 **in section 2, chapter 425, Oregon Laws 2021, collected or received by**  
19 **the Oregon Department of Administrative Services, for the Office of**  
20 **the State Chief Information Officer - Policy Division, is increased by**  
21 **\$6,000,000, for a rebalance.**

22 **“SECTION 17. Notwithstanding any other law limiting expenditures,**  
23 **the limitation on expenditures established by section 2 (5)(b), chapter**  
24 **425, Oregon Laws 2021, for the biennium ending June 30, 2023, as the**  
25 **maximum limit for payment of expenses from fees, moneys or other**  
26 **revenues, including Miscellaneous Receipts and federal funds received**  
27 **from charges, but excluding lottery funds and federal funds not de-**  
28 **scribed in section 2, chapter 425, Oregon Laws 2021, collected or re-**  
29 **ceived by the Oregon Department of Administrative Services, for the**  
30 **Office of the State Chief Information Officer - State Data Center Di-**

1 vision, for pass-through expenditures, is decreased by \$6,000,000, for a  
2 rebalance.

3 **“SECTION 18.** Notwithstanding any other provision of law, the  
4 General Fund appropriation made to the Secretary of State by section  
5 1 (1), chapter 505, Oregon Laws 2021, for the biennium ending June 30,  
6 2023, for the Administrative Services Division, is increased by \$218,211,  
7 for information technology equipment.

8 **“SECTION 19.** Notwithstanding any other provision of law, the  
9 General Fund appropriation made to the Secretary of State by section  
10 1 (2), chapter 505, Oregon Laws 2021, for the biennium ending June 30,  
11 2023, for the Elections Division, is increased by \$635,000, for voters’  
12 pamphlets.

13 **“SECTION 20.** Notwithstanding any other law limiting expenditures,  
14 the limitation on expenditures established by section 2 (4), chapter 505,  
15 Oregon Laws 2021, for the biennium ending June 30, 2023, as the max-  
16 imum limit for payment of expenses from fees, moneys or other reve-  
17 nues, including Miscellaneous Receipts, but excluding lottery funds  
18 and federal funds, collected or received by the Secretary of State, for  
19 the Archives Division, is increased by \$100,000, for restoration costs  
20 of damaged records.

21 **“SECTION 21.** Notwithstanding any other provision of law, the  
22 General Fund appropriation made to the Legislative Assembly by sec-  
23 tion 7 (1), chapter 559, Oregon Laws 2021, for the biennium ending June  
24 30, 2023, for payment of the expenses of members of the Eighty-first  
25 Legislative Assembly of the State of Oregon, is decreased by \$750,000,  
26 for a rebalance.

27 **“SECTION 22.** Notwithstanding any other provision of law, the  
28 General Fund appropriation made to the Legislative Assembly by sec-  
29 tion 7 (2), chapter 559, Oregon Laws 2021, for the biennium ending June  
30 30, 2023, for payment of the expenses of members of the Eighty-second

1 Legislative Assembly of the State of Oregon, is increased by \$750,000,  
2 for a rebalance.

3 **“SECTION 23.** Notwithstanding any other provision of law, the  
4 General Fund appropriation made to the Emergency Board by section  
5 1, chapter 669, Oregon Laws 2021, for the biennium ending June 30,  
6 2023, as modified by legislative or Emergency Board action, is de-  
7 creased by \$77,137,124.

8 **“SECTION 24.** Notwithstanding any other law limiting expenditures,  
9 the limitation on expenditures established by section 5, chapter 426,  
10 Oregon Laws 2021, for the biennium ending June 30, 2023, as the max-  
11 imum limit for payment of expenses from federal funds, other than  
12 those described in section 3, chapter 426, Oregon Laws 2021, collected  
13 or received by the Employment Department, is decreased by \$25,000,000  
14 for administration of unemployment insurance programs.

15 **“SECTION 25.** Notwithstanding any other law limiting expenditures,  
16 the limitation on expenditures established by section 2 (1), chapter 426,  
17 Oregon Laws 2021, as the maximum limit for payment of expenses  
18 from fees, moneys or other revenues, including Miscellaneous Receipts  
19 and moneys appropriated to the Employment Department by sections  
20 3 and 4, chapter 426, Oregon Laws 2021, but excluding lottery funds and  
21 federal funds other than those described in section 3, chapter 426,  
22 Oregon Laws 2021, collected or received by the Employment Depart-  
23 ment, for unemployment insurance, shared services and workforce  
24 operations, and workforce and economic research, is increased by  
25 \$25,000,000, for administration of unemployment insurance programs.

26 **“SECTION 26.** Notwithstanding any other provision of law, the  
27 General Fund appropriation made to the Housing and Community  
28 Services Department by section 1, chapter 556, Oregon Laws 2021, for  
29 the biennium ending June 30, 2023, is decreased by \$20,000,000, for de-  
30 velopment of affordable rental homes for purchase.

1       **SECTION 27.** In addition to and not in lieu of any other appropri-  
2 ation, there is appropriated to the Housing and Community Services  
3 Department, for the biennium ending June 30, 2023, out of the General  
4 Fund, the amount of \$20,000,000, for deposit into the Housing and  
5 Community Services Revolving Account established by ORS 456.574, for  
6 development of affordable rental homes for purchase.

7       **SECTION 28.** Notwithstanding any other provision of law, the  
8 General Fund appropriation made to the Housing and Community  
9 Services Department by section 354, chapter 110, Oregon Laws 2022, for  
10 the biennium ending June 30, 2023, for development of affordable  
11 homes for purchase, is decreased by \$20,000,000.

12       **SECTION 29.** In addition to and not in lieu of any other appropri-  
13 ation, there is appropriated to the Housing and Community Services  
14 Department, for the biennium ending June 30, 2023, out of the General  
15 Fund, the amount of \$20,000,000, for deposit into the Housing and  
16 Community Services Revolving Account established by ORS 456.574, for  
17 development of affordable homes for purchase.

18       **SECTION 30.** Notwithstanding any other provision of law, the  
19 General Fund appropriation made to the Housing and Community  
20 Services Department by section 1, chapter 556, Oregon Laws 2021, for  
21 the biennium ending June 30, 2023, is decreased by \$4,500,000.

22       **SECTION 31.** In addition to and not in lieu of any other appropri-  
23 ation, there is appropriated to the Housing and Community Services  
24 Department, for the biennium ending June 30, 2023, out of the General  
25 Fund, the amount of \$4,500,000, for deposit into the Housing and  
26 Community Services Revolving Account established by ORS 456.574, for  
27 down payment assistance grants to culturally responsive organizations  
28 to increase homeownership opportunities.

29       **SECTION 32.** Notwithstanding any other provision of law, the  
30 General Fund appropriation made to the Housing and Community



1 Services Department by section 278, chapter 669, Oregon Laws 2021, for  
2 the biennium ending June 30, 2023, for housing development, con-  
3 struction, infrastructure, rebuilding, down payment assistance, loans  
4 and services associated with wildfire recovery, is decreased by  
5 \$27,101,190.

6 **SECTION 33.** In addition to and not in lieu of any other appropri-  
7 ation, there is appropriated to the Housing and Community Services  
8 Department, for the biennium ending June 30, 2023, out of the General  
9 Fund, the amount of \$27,101,190, for deposit into the Housing and  
10 Community Services Revolving Account established by ORS 456.574, for  
11 housing development, construction, infrastructure, rebuilding, down  
12 payment assistance, loans and services associated with wildfire recov-  
13 ery.

14 **SECTION 34.** Notwithstanding any other provision of law, the  
15 General Fund appropriation made to the Housing and Community  
16 Services Department by section 357, chapter 110, Oregon Laws 2022, for  
17 the biennium ending June 30, 2023, for homelessness response and  
18 prevention services delivered through agency programs and commu-  
19 nity partners, is decreased by \$2,500,000.

20 **SECTION 35.** In addition to and not in lieu of any other appropri-  
21 ation, there is appropriated to the Housing and Community Services  
22 Department, for the biennium ending June 30, 2023, out of the General  
23 Fund, the amount of \$2,500,000, for deposit into the Emergency Hous-  
24 ing Account established by ORS 458.620, for homelessness response and  
25 prevention services delivered through agency programs and commu-  
26 nity partners.

27 **SECTION 36.** Notwithstanding any other law limiting expenditures,  
28 the limitation on expenditures established by section 4, chapter 556,  
29 Oregon Laws 2021, for the biennium ending June 30, 2023, as the max-  
30 imum limit for payment of expenses from federal funds other than

1 those described in sections 2 and 6, chapter 556, Oregon Laws 2021,  
2 collected or received by the Housing and Community Services Depart-  
3 ment, is increased by \$2,034,948, for rental assistance payments ad-  
4 ministered under the Oregon Emergency Rental Assistance Program.

5 **“SECTION 37.** Notwithstanding any other law limiting expenditures,  
6 the limitation on expenditures established by section 2 (2), chapter 442,  
7 Oregon Laws 2021, for the biennium ending June 30, 2023, as the max-  
8 imum limit for payment of expenses from fees, moneys or other reve-  
9 nues, including Miscellaneous Receipts and federal funds received as  
10 reimbursement from the United States Department of Transportation,  
11 but excluding lottery funds and federal funds not described in section  
12 2, chapter 442, Oregon Laws 2021, collected or received by the Depart-  
13 ment of Transportation, for maintenance and emergency relief pro-  
14 grams, is increased by \$70,000,000, for emergency relief expenditures.

15 **“SECTION 38.** Notwithstanding any other law limiting expenditures,  
16 the limitation on expenditures established by section 2 (6), chapter 442,  
17 Oregon Laws 2021, for the biennium ending June 30, 2023, as the max-  
18 imum limit for payment of expenses from fees, moneys or other reve-  
19 nues, including Miscellaneous Receipts and federal funds received as  
20 reimbursement from the United States Department of Transportation,  
21 but excluding lottery funds and federal funds not described in section  
22 2, chapter 442, Oregon Laws 2021, collected or received by the Depart-  
23 ment of Transportation, for the modernization program, is increased  
24 by \$200,000,000, for projects under construction.

25 **“SECTION 39.** In addition to and not in lieu of any other appropri-  
26 ation, there is appropriated to the Commission for the Blind, for the  
27 biennium ending June 30, 2023, out of the General Fund, the amount  
28 of \$200,000, for the 2023 Salem Summer Work Experience Program.

29 **“SECTION 40.** Notwithstanding any other law limiting expenditures,  
30 the limitation on expenditures established by section 3, chapter 378,

1 Oregon Laws 2021, for the biennium ending June 30, 2023, as the maximum limit for payment of expenses from federal funds collected or  
2 received by the Commission for the Blind, is increased by \$1,243,756,  
3 for vending machine purchases.  
4

5 **“SECTION 41.** Notwithstanding any other law limiting expenditures,  
6 the limitation on expenditures established by section 3, chapter 378,  
7 Oregon Laws 2021, for the biennium ending June 30, 2023, as the maximum limit for payment of expenses from federal funds collected or  
8 received by the Commission for the Blind, is increased by \$349,368, for  
9 AWARE automated case management system maintenance and support.  
10  
11

12 **“SECTION 42.** Notwithstanding any other law limiting expenditures,  
13 the limitation on expenditures established by section 3, chapter 378,  
14 Oregon Laws 2021, for the biennium ending June 30, 2023, as the maximum limit for payment of expenses from federal funds collected or  
15 received by the Commission for the Blind, is increased by \$25,124, for  
16 continuity of operations, disaster recovery and data security.  
17

18 **“SECTION 43.** Notwithstanding any other provision of law, the  
19 General Fund appropriation made to the Department of Human Services by section 1 (1), chapter 606, Oregon Laws 2021, for the biennium  
20 ending June 30, 2023, for central services, is decreased by \$33,881, for  
21 a rebalance.  
22

23 **“SECTION 44.** Notwithstanding any other law limiting expenditures,  
24 the limitation on expenditures established by section 2 (1), chapter 606,  
25 Oregon Laws 2021, for the biennium ending June 30, 2023, as the maximum limit for payment of expenses from fees, moneys or other revenues,  
26 including Miscellaneous Receipts and Medicare receipts and including federal funds for indirect cost recovery, Social Security  
27 Supplemental Security Income recoveries and the Child Care and Development Fund, but excluding lottery funds and federal funds not  
28  
29  
30

1 described in section 2, chapter 606, Oregon Laws 2021, collected or re-  
2 ceived by the Department of Human Services, for central services, is  
3 increased by \$39,000, for a rebalance.

4 **“SECTION 45.** Notwithstanding any other law limiting expenditures,  
5 the limitation on expenditures established by section 3 (1), chapter 606,  
6 Oregon Laws 2021, for the biennium ending June 30, 2023, as the max-  
7 imum limit for payment of expenses from federal funds, excluding  
8 federal funds described in section 2, chapter 606, Oregon Laws 2021,  
9 collected or received by the Department of Human Services, for cen-  
10 tral services, is increased by \$551,946, for a rebalance.

11 **“SECTION 46.** Notwithstanding any other provision of law, the  
12 General Fund appropriation made to the Department of Human Ser-  
13 vices by section 1 (2), chapter 606, Oregon Laws 2021, for the biennium  
14 ending June 30, 2023, for state assessments and enterprise-wide costs,  
15 is increased by \$1,830,866, for a rebalance.

16 **“SECTION 47.** Notwithstanding any other law limiting expenditures,  
17 the limitation on expenditures established by section 2 (2), chapter 606,  
18 Oregon Laws 2021, for the biennium ending June 30, 2023, as the max-  
19 imum limit for payment of expenses from fees, moneys or other reve-  
20 nues, including Miscellaneous Receipts and Medicare receipts and  
21 including federal funds for indirect cost recovery, Social Security  
22 Supplemental Security Income recoveries and the Child Care and De-  
23 velopment Fund, but excluding lottery funds and federal funds not  
24 described in section 2, chapter 606, Oregon Laws 2021, collected or re-  
25 ceived by the Department of Human Services, for state assessments  
26 and enterprise-wide costs, is increased by \$130,888, for a rebalance.

27 **“SECTION 48.** Notwithstanding any other law limiting expenditures,  
28 the limitation on expenditures established by section 3 (2), chapter 606,  
29 Oregon Laws 2021, for the biennium ending June 30, 2023, as the max-  
30 imum limit for payment of expenses from federal funds, excluding

1 federal funds described in section 2, chapter 606, Oregon Laws 2021,  
2 collected or received by the Department of Human Services, for state  
3 assessments and enterprise-wide costs, is increased by \$2,401,175, for a  
4 rebalance.

5 **“SECTION 49.** Notwithstanding any other provision of law, the  
6 General Fund appropriation made to the Department of Human Ser-  
7 vices by section 1 (3), chapter 606, Oregon Laws 2021, for the biennium  
8 ending June 30, 2023, for self-sufficiency programs, is increased by  
9 \$17,968,808, for a rebalance.

10 **“SECTION 50.** Notwithstanding any other law limiting expenditures,  
11 the limitation on expenditures established by section 2 (3), chapter 606,  
12 Oregon Laws 2021, for the biennium ending June 30, 2023, as the max-  
13 imum limit for payment of expenses from fees, moneys or other reve-  
14 nues, including Miscellaneous Receipts and Medicare receipts and  
15 including federal funds for indirect cost recovery, Social Security  
16 Supplemental Security Income recoveries and the Child Care and De-  
17 velopment Fund, but excluding lottery funds and federal funds not  
18 described in section 2, chapter 606, Oregon Laws 2021, collected or re-  
19 ceived by the Department of Human Services, for self-sufficiency pro-  
20 grams, is increased by \$1,719,139, for a rebalance.

21 **“SECTION 51.** Notwithstanding any other law limiting expenditures,  
22 the limitation on expenditures established by section 3 (3), chapter 606,  
23 Oregon Laws 2021, for the biennium ending June 30, 2023, as the max-  
24 imum limit for payment of expenses from federal funds, excluding  
25 federal funds described in section 2, chapter 606, Oregon Laws 2021,  
26 collected or received by the Department of Human Services, for self-  
27 sufficiency programs, is increased by \$23,616,084, for a rebalance.

28 **“SECTION 52.** Notwithstanding any other provision of law, the  
29 General Fund appropriation made to the Department of Human Ser-  
30 vices by section 1 (5), chapter 606, Oregon Laws 2021, for the biennium

1 ending June 30, 2023, for child welfare programs, is decreased by  
2 \$86,433,494, for a rebalance.

3 **“SECTION 53. Notwithstanding any other law limiting expenditures,**  
4 **the limitation on expenditures established by section 2 (5), chapter 606,**  
5 **Oregon Laws 2021, for the biennium ending June 30, 2023, as the max-**  
6 **imum limit for payment of expenses from fees, moneys or other reve-**  
7  **nues, including Miscellaneous Receipts and Medicare receipts and**  
8 **including federal funds for indirect cost recovery, Social Security**  
9 **Supplemental Security Income recoveries and the Child Care and De-**  
10 **velopment Fund, but excluding lottery funds and federal funds not**  
11 **described in section 2, chapter 606, Oregon Laws 2021, collected or re-**  
12 **ceived by the Department of Human Services, for child welfare pro-**  
13 **grams, is increased by \$13,027,468, for a rebalance.**

14 **“SECTION 54. Notwithstanding any other law limiting expenditures,**  
15 **the limitation on expenditures established by section 3 (5), chapter 606,**  
16 **Oregon Laws 2021, for the biennium ending June 30, 2023, as the max-**  
17 **imum limit for payment of expenses from federal funds, excluding**  
18 **federal funds described in section 2, chapter 606, Oregon Laws 2021,**  
19 **collected or received by the Department of Human Services, for child**  
20 **welfare, is increased by \$5,377,215, for a rebalance.**

21 **“SECTION 55. Notwithstanding any other provision of law, the**  
22 **General Fund appropriation made to the Department of Human Ser-**  
23 **vices by section 1 (6), chapter 606, Oregon Laws 2021, for the biennium**  
24 **ending June 30, 2023, for aging and people with disabilities programs,**  
25 **is decreased by \$128,899,352, for a rebalance.**

26 **“SECTION 56. Notwithstanding any other law limiting expenditures,**  
27 **the limitation on expenditures established by section 2 (6), chapter 606,**  
28 **Oregon Laws 2021, for the biennium ending June 30, 2023, as the max-**  
29 **imum limit for payment of expenses from fees, moneys or other reve-**  
30  **nues, including Miscellaneous Receipts and Medicare receipts and**

1 including federal funds for indirect cost recovery, Social Security  
2 Supplemental Security Income recoveries and the Child Care and De-  
3 velopment Fund, but excluding lottery funds and federal funds not  
4 described in section 2, chapter 606, Oregon Laws 2021, collected or re-  
5 ceived by the Department of Human Services, for aging and people  
6 with disabilities programs, is increased by \$35,576,384, for a rebalance.

7 **“SECTION 57.** Notwithstanding any other law limiting expenditures,  
8 the limitation on expenditures established by section 3 (6), chapter 606,  
9 Oregon Laws 2021, for the biennium ending June 30, 2023, as the max-  
10 imum limit for payment of expenses from federal funds, excluding  
11 federal funds described in section 2, chapter 606, Oregon Laws 2021,  
12 collected or received by the Department of Human Services, for aging  
13 and people with disabilities programs, is increased by \$131,261,652, for  
14 a rebalance.

15 **“SECTION 58.** Notwithstanding any other provision of law, the  
16 General Fund appropriation made to the Department of Human Ser-  
17 vices by section 1 (7), chapter 606, Oregon Laws 2021, for the biennium  
18 ending June 30, 2023, for intellectual/developmental disabilities pro-  
19 grams, is decreased by \$104,245,636, for a rebalance.

20 **“SECTION 59.** Notwithstanding any other law limiting expenditures,  
21 the limitation on expenditures established by section 2 (7), chapter 606,  
22 Oregon Laws 2021, for the biennium ending June 30, 2023, as the max-  
23 imum limit for payment of expenses from fees, moneys or other reve-  
24 nues, including Miscellaneous Receipts and Medicare receipts and  
25 including federal funds for indirect cost recovery, Social Security  
26 Supplemental Security Income recoveries and the Child Care and De-  
27 velopment Fund, but excluding lottery funds and federal funds not  
28 described in section 2, chapter 606, Oregon Laws 2021, collected or re-  
29 ceived by the Department of Human Services, for  
30 intellectual/developmental disabilities programs, is increased by

1 \$189,438, for a rebalance.

2 **“SECTION 60.** Notwithstanding any other law limiting expenditures,  
3 the limitation on expenditures established by section 3 (7), chapter 606,  
4 Oregon Laws 2021, for the biennium ending June 30, 2023, as the max-  
5 imum limit for payment of expenses from federal funds, excluding  
6 federal funds described in section 2, chapter 606, Oregon Laws 2021,  
7 collected or received by the Department of Human Services, for  
8 intellectual/developmental disabilities programs, is increased by  
9 \$220,285,146, for a rebalance.

10 **“SECTION 61.** Notwithstanding any other provision of law, the  
11 General Fund appropriation made to the Department of Human Ser-  
12 vices by section 1 (3), chapter 606, Oregon Laws 2021, for the biennium  
13 ending June 30, 2023, for self-sufficiency programs, is increased by  
14 \$7,500,000, for the Oregon Food Bank.

15 **“SECTION 62.** Notwithstanding any other provision of law, the  
16 General Fund appropriation made to the Department of Human Ser-  
17 vices by section 1 (6), chapter 606, Oregon Laws 2021, for the biennium  
18 ending June 30, 2023, for aging and people with disabilities programs,  
19 is increased by \$3,326,000, for grants to distressed long-term care pro-  
20 viders.

21 **“SECTION 63.** Notwithstanding any other provision of law, the  
22 General Fund appropriation made to the Department of Human Ser-  
23 vices by section 1 (1), chapter 606, Oregon Laws 2021, for the biennium  
24 ending June 30, 2023, for central services, is increased by \$9,389,138, for  
25 various emergency response activities.

26 **“SECTION 64.** Section 359, chapter 110, Oregon Laws 2022, is amended  
27 to read:

28 **“Sec. 359.** In addition to and not in lieu of any other appropriation, there  
29 is appropriated to the Department of Education, for the period beginning on  
30 [*the effective date of this 2022 Act*] **April 4, 2022**, and ending [*January 1,*



1 2023] **June 30, 2023**, out of the General Fund, the amount of \$285,339 for the  
2 staffing and other administrative costs of administering the Summer Learn-  
3 ing Program.

4 **“SECTION 65. Notwithstanding any other provision of law, the**  
5 **General Fund appropriation made to the Oregon Health Authority by**  
6 **section 1 (1), chapter 668, Oregon Laws 2021, for the biennium ending**  
7 **June 30, 2023, for health systems, health policy and analytics, and**  
8 **public health, is decreased by \$284,499,318, for a rebalance.**

9 **“SECTION 66. Notwithstanding any other provision of law, the**  
10 **General Fund appropriation made to the Oregon Health Authority by**  
11 **section 1 (1), chapter 668, Oregon Laws 2021, for the biennium ending**  
12 **June 30, 2023, for health systems, health policy and analytics, and**  
13 **public health, is increased by \$25,000,000, to increase hospital capacity.**

14 **“SECTION 67. Notwithstanding any other provision of law, the**  
15 **General Fund appropriation made to the Oregon Health Authority by**  
16 **section 1 (3), chapter 668, Oregon Laws 2021, for the biennium ending**  
17 **June 30, 2023, for central services, state assessments and enterprise-**  
18 **wide costs, is decreased by \$15,594,500, for a rebalance.**

19 **“SECTION 68. Notwithstanding any other provision of law, the**  
20 **General Fund appropriation made to the Oregon Health Authority by**  
21 **section 11, chapter 554, Oregon Laws 2021, for the biennium ending**  
22 **June 30, 2023, for carrying out the amendments to ORS 413.201 and**  
23 **414.231 by sections 1 and 2, chapter 554, Oregon Laws 2021, is decreased**  
24 **by \$15,352,231, for a rebalance.**

25 **“SECTION 69. Notwithstanding any other law limiting expenditures,**  
26 **the limitation on expenditures established by section 2 (1), chapter 668,**  
27 **Oregon Laws 2021, for the biennium ending June 30, 2023, as the max-**  
28 **imum limit for payment of expenses from fees, moneys or other reve-**  
29  **nues, including Miscellaneous Receipts, tobacco tax receipts,**  
30 **marijuana tax receipts, beer and wine tax receipts, provider taxes and**

1 Medicare receipts, but excluding lottery funds and federal funds not  
2 described in section 2, chapter 668, Oregon Laws 2021, collected or re-  
3 ceived by the Oregon Health Authority, for health systems, health  
4 policy and analytics, and public health, is increased by \$452,620,767, for  
5 a rebalance.

6 **“SECTION 70.** Notwithstanding any other law limiting expenditures,  
7 the limitation on expenditures established by section 2 (6), chapter 668,  
8 Oregon Laws 2021, for the biennium ending June 30, 2023, as the max-  
9 imum limit for payment of expenses from fees, moneys or other reve-  
10 nues, including Miscellaneous Receipts, tobacco tax receipts,  
11 marijuana tax receipts, beer and wine tax receipts, provider taxes and  
12 Medicare receipts, but excluding lottery funds and federal funds not  
13 described in section 2, chapter 668, Oregon Laws 2021, collected or re-  
14 ceived by the Oregon Health Authority, for drug treatment and re-  
15 covery services, is decreased by \$40,560,000, for a rebalance.

16 **“SECTION 71.** Notwithstanding any other law limiting expenditures,  
17 the limitation on expenditures established by section 257, chapter 669,  
18 Oregon Laws 2021, for the biennium ending June 30, 2023, as the max-  
19 imum limit for payment of expenses from fees, moneys, or other rev-  
20 enues, including Miscellaneous Receipts, but excluding lottery funds  
21 and federal funds, collected or received by the Oregon Health Author-  
22 ity, for the transfer of the Health Insurance Marketplace from the  
23 Department of Consumer and Business Services, is decreased by  
24 \$14,870,281, for a rebalance.

25 **“SECTION 72.** Notwithstanding any other provision of law, the  
26 General Fund appropriation made to the Oregon Health Authority by  
27 section 1 (1), chapter 668, Oregon Laws 2021, for the biennium ending  
28 June 30, 2023, for health systems, health policy and analytics, and  
29 public health, is decreased by \$5,000,000, for a rebalance.

30 **“SECTION 73.** Notwithstanding any other provision of law, the

1 General Fund appropriation made to the Oregon Health Authority by  
2 section 4, chapter 622, Oregon Laws 2021, for the biennium ending June  
3 30, 2023, for deposit into the Healthy Homes Repair Fund established  
4 under ORS 431A.402, is increased by \$5,000,000, for a rebalance.

5 **“SECTION 74.** Notwithstanding any other law limiting expenditures,  
6 the limitation on expenditures established by section 5, chapter 622,  
7 Oregon Laws 2021, for the biennium ending June 30, 2023, as the max-  
8 imum limit for payment of expenses from fees, moneys or other reve-  
9 nues, including Miscellaneous Receipts, tobacco tax receipts,  
10 marijuana tax receipts, beer and wine tax receipts, provider taxes and  
11 Medicare receipts, but excluding lottery funds and federal funds, col-  
12 lected or received by the Oregon Health Authority from the Healthy  
13 Homes Repair Fund established under ORS 431A.402, is increased by  
14 \$5,000,000, for a rebalance.

15 **“SECTION 75.** Notwithstanding any other law limiting expenditures,  
16 the limitation on expenditures established by section 7, chapter 668,  
17 Oregon Laws 2021, for the biennium ending June 30, 2023, as the max-  
18 imum limit for payment of expenses by the Public Employees’ Benefit  
19 Board from the Public Employees’ Revolving Fund for benefit plan  
20 premiums and self-insurance, is decreased by \$16,191,661, to transfer  
21 operations to the health policy and analytics budget for a rebalance.

22 **“SECTION 76.** Notwithstanding any other law limiting expenditures,  
23 the limitation on expenditures established by section 8, chapter 668,  
24 Oregon Laws 2021, for the biennium ending June 30, 2023, as the max-  
25 imum limit for payment of expenses by the Oregon Educators Benefit  
26 Board from the Oregon Educators Revolving Fund for benefit plan  
27 premiums and self-insurance, is decreased by \$17,425,293, to transfer  
28 operations to the health policy and analytics budget for a rebalance.

29 **“SECTION 77.** Notwithstanding any other law limiting expenditures,  
30 the limitation on expenditures established by section 5 (1), chapter 668,

1 Oregon Laws 2021, for the biennium ending June 30, 2023, as the maximum limit for payment of expenses from federal funds, excluding  
2 federal funds described in section 2, chapter 668, Oregon Laws 2021,  
3 collected or received by the Oregon Health Authority, for health systems, health policy and analytics, and public health, is increased by  
4 \$1,442,716,952, for a rebalance.  
5

6 **“SECTION 78.** Notwithstanding any other law limiting expenditures,  
7 the limitation on expenditures established by section 5 (3), chapter 668,  
8 Oregon Laws 2021, for the biennium ending June 30, 2023, as the maximum limit for payment of expenses from federal funds, excluding  
9 federal funds described in section 2, chapter 668, Oregon Laws 2021,  
10 collected or received by the Oregon Health Authority, for central services, state assessments and enterprise-wide costs, is increased by  
11 \$5,000,000, for a rebalance.  
12

13 **“SECTION 79.** Notwithstanding any other law limiting expenditures,  
14 the limitation on expenditures established by section 179, chapter 110,  
15 Oregon Laws 2022, for the biennium ending June 30, 2023, as the maximum limit for payment of expenses by the Department of Human  
16 Services from American Rescue Plan Act Coronavirus State Fiscal  
17 Recovery Fund moneys received by the Oregon Department of Administrative Services and transferred to the Department of Human  
18 Services, for aging and people with disabilities programs, for a one-time retention incentive payment for eligible nursing facility staff, is  
19 decreased by \$4,432,000.  
20

21 **“SECTION 80.** Notwithstanding any other law limiting expenditures,  
22 the limitation on expenditures established by section 180, chapter 110,  
23 Oregon Laws 2022, for the biennium ending June 30, 2023, as the maximum limit for payment of expenses by the Department of Human  
24 Services from American Rescue Plan Act Coronavirus State Fiscal  
25 Recovery Fund moneys received by the Oregon Department of Ad-  
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1 ministrative Services and transferred to the Department of Human  
2 Services, for intellectual/developmental disabilities programs, for a  
3 one-time retention incentive payment for eligible group home staff, is  
4 decreased by \$3,347,000.

5 **“SECTION 81.** In addition to and not in lieu of any other appropri-  
6 ation, there is appropriated to the Public Defense Services Commis-  
7 sion, for the biennium ending June 30, 2023, out of the General Fund,  
8 the amount of \$757,765, for court mandated expenses, for response to  
9 the decision in *Watkins v. Ackley*, 370 Or. 604 (2022).

10 **“SECTION 81a.** In addition to and not in lieu of any other appro-  
11 priation, there is appropriated to the Public Defense Services Com-  
12 mission, for the biennium ending June 30, 2023, out of the General  
13 Fund, the amount of \$181,864, for nonroutine expenses, for response  
14 to the decision in *Watkins v. Ackley*, 370 Or. 604 (2022).

15 **“SECTION 81b.** In addition to and not in lieu of any other appro-  
16 priation, there is appropriated to the Public Defense Services Com-  
17 mission, for the biennium ending June 30, 2023, out of the General  
18 Fund, the amount of \$150,966, for the Trial Criminal Division, for re-  
19 sponse to the decision in *Watkins v. Ackley*, 370 Or. 604 (2022).

20 **“SECTION 82.** Notwithstanding any other provision of law, the  
21 General Fund appropriation made to the Department of Corrections  
22 by section 1 (1), chapter 468, Oregon Laws 2021, for the biennium end-  
23 ing June 30, 2023, for operations and health services, is decreased by  
24 \$35,624,680, for a rebalance.

25 **“SECTION 83.** Notwithstanding any other provision of law, the  
26 General Fund appropriation made to the Department of Corrections  
27 by section 1 (3), chapter 468, Oregon Laws 2021, for the biennium end-  
28 ing June 30, 2023, for correctional services, is decreased by \$3,788,557,  
29 for a rebalance.

30 **“SECTION 84.** Notwithstanding any other provision of law, the

1 General Fund appropriation made to the Department of Corrections  
2 by section 1 (4), chapter 468, Oregon Laws 2021, for the biennium end-  
3 ing June 30, 2023, for community corrections, is decreased by \$600,000,  
4 for a rebalance.

5 **“SECTION 85.** Notwithstanding any other provision of law, the  
6 General Fund appropriation made to the Department of Corrections  
7 by section 1 (2), chapter 468, Oregon Laws 2021, for the biennium end-  
8 ing June 30, 2023, for central administration and administrative ser-  
9 vices, is increased by \$9,853,046, for a rebalance.

10 **“SECTION 86.** Notwithstanding any other law limiting expenditures,  
11 the limitation on expenditures established by section 3, chapter 468,  
12 Oregon Laws 2021, for the biennium ending June 30, 2023, as the max-  
13 imum limit for payment of expenses from federal funds collected or  
14 received by the Department of Corrections, is increased by \$1,265,024,  
15 for the State Criminal Alien Assistance Program.

16 **“SECTION 87.** Notwithstanding any other law limiting expenditures,  
17 the limitation on expenditures established by section 217, chapter 669,  
18 Oregon Laws 2021, for the biennium ending June 30, 2023, as the max-  
19 imum limit for payment of expenses by the Department of Corrections  
20 from American Rescue Plan Act Coronavirus State Fiscal Recovery  
21 Fund moneys received by the Oregon Department of Administrative  
22 Services and transferred to the Department of Corrections, for central  
23 administration and administrative services, is decreased by \$15,951,122,  
24 for deferred maintenance.

25 **“SECTION 88.** Notwithstanding any other law limiting expenditures,  
26 the limitation on expenditures established by section 291, chapter 669,  
27 Oregon Laws 2021, for the biennium ending June 30, 2023, as the max-  
28 imum limits for payment of expenses by the Department of Cor-  
29 rections from American Rescue Plan Act Coronavirus State Fiscal  
30 Recovery Fund moneys received by the Oregon Department of Ad-

1 **ministrative Services and transferred to the Department of Cor-**  
2 **rections, for operations and health services, is increased by \$15,951,122.**

3 **“SECTION 89.** Section 428, chapter 110, Oregon Laws 2022, is amended  
4 to read:

5 **“Sec. 428.** Notwithstanding any other law limiting expenditures, the lim-  
6 itation on expenditures established by section [95] **291**, chapter 669, Oregon  
7 Laws 2021, for the biennium ending June 30, 2023, as the maximum limit for  
8 payment of expenses by the Department of Corrections from American Res-  
9 cue Plan Act Coronavirus State Fiscal Recovery Fund moneys received by  
10 the Oregon Department of Administrative Services and transferred to the  
11 Department of Corrections, for [*the purpose of expenditures and activities to*  
12 *respond to the COVID-19 public health emergency*] **for operations and**  
13 **health services**, is increased by \$363,582.

14 **“SECTION 90.** Notwithstanding any other provision of law, the  
15 **General Fund appropriation made to the Oregon Military Department**  
16 **by section 1 (3), chapter 662, Oregon Laws 2021, for the biennium end-**  
17 **ing June 30, 2023, for emergency management, is decreased by**  
18 **\$2,832,814, for the establishment of the Oregon Department of Emer-**  
19 **gency Management.**

20 **“SECTION 91.** Notwithstanding any other law limiting expenditures,  
21 **the limitation on expenditures established by section 2 (3), chapter 662,**  
22 **Oregon Laws 2021, for the biennium ending June 30, 2023, as the max-**  
23 **imum limit for payment of expenses from fees, moneys or other reve-**  
24  **nues, including Miscellaneous Receipts and reimbursements from**  
25 **federal service agreements, but excluding lottery funds and federal**  
26 **funds not described in section 2 (3), chapter 662, Oregon Laws 2021,**  
27 **collected or received by the Oregon Military Department, for emer-**  
28 **gency management, is decreased by \$6,295,972, for the establishment**  
29 **of the Oregon Department of Emergency Management.**

30 **“SECTION 92.** Notwithstanding any other law limiting expenditures,

1 the limitation on expenditures established by section 3 (3), chapter 662,  
2 Oregon Laws 2021, for the biennium ending June 30, 2023, as the max-  
3 imum limit for payment of expenses from federal funds, other than  
4 those described in section 2, chapter 662, Oregon Laws 2021, collected  
5 or received by the Oregon Military Department, for emergency man-  
6 agement, is decreased by \$177,610,616, for the establishment of the  
7 Oregon Department of Emergency Management.

8 **“SECTION 93.** Notwithstanding any other provision of law, the  
9 General Fund appropriation made to the Oregon Military Department  
10 by section 1 (3), chapter 662, Oregon Laws 2021, for the biennium end-  
11 ing June 30, 2023, for emergency management, is decreased by  
12 \$1,259,149, due to federal reimbursement of disaster funding.

13 **“SECTION 94.** Notwithstanding any other provision of law, the  
14 General Fund appropriation made to the Oregon Department of  
15 Emergency Management by section 233, chapter 110, Oregon Laws 2022,  
16 for the biennium ending June 30, 2023, for administration, is increased  
17 by \$2,832,814.

18 **“SECTION 95.** Notwithstanding any other law limiting expenditures,  
19 the limitation on expenditures established by section 234, chapter 110,  
20 Oregon Laws 2022, for the biennium ending June 30, 2023, as the max-  
21 imum limit for payment of expenses from fees, moneys or other reve-  
22 nues, including Miscellaneous Receipts and reimbursements from  
23 federal service agreements, but excluding lottery funds and federal  
24 funds not described in section 234, chapter 110, Oregon Laws 2022,  
25 collected or received by the Oregon Department of Emergency Man-  
26 agement, for administration, is increased by \$6,295,972.

27 **“SECTION 96.** Notwithstanding any other law limiting expenditures,  
28 the limitation on expenditures established by section 238, chapter 110,  
29 Oregon Laws 2022, for the biennium ending June 30, 2023, as the max-  
30 imum limit for payment of expenses from federal funds, other than



1 those described in section 237, chapter 110, Oregon Laws 2022, collected  
2 or received by the Oregon Department of Emergency Management, for  
3 preparedness and response, is increased by \$11,805,365.

4 **“SECTION 97.** Notwithstanding any other law limiting expenditures,  
5 the limitation on expenditures established by section 240, chapter 110,  
6 Oregon Laws 2022, for the biennium ending June 30, 2023, as the max-  
7 imum limits for payment of expenses from federal funds, other than  
8 those described in section 237, chapter 110, Oregon Laws 2022, collected  
9 or received by the Oregon Department of Emergency Management, for  
10 mitigation and recovery, is increased by \$165,805,251.

11 **“SECTION 98.** Notwithstanding any other provision of law, the  
12 General Fund appropriation made to the Oregon Department of  
13 Emergency Management by section 233, chapter 110, Oregon Laws 2022,  
14 for the biennium ending June 30, 2023, for administration, is increased  
15 by \$3,558,000, for construction costs of the Emergency Communications  
16 Center.

17 **“NOTE:** Section 99 was deleted. Subsequent sections were not renum-  
18 bered.

19 **“SECTION 100.** Notwithstanding any other law limiting expendi-  
20 tures, the limitation on expenditures established by section 2 (15),  
21 chapter 425, Oregon Laws 2021, for the biennium ending June 30, 2023,  
22 as the maximum limit for payment of expenses from fees, moneys or  
23 other revenues, including Miscellaneous Receipts and federal funds  
24 received from charges, but excluding lottery funds and federal funds  
25 not described in section 2, chapter 425, Oregon Laws 2021, collected or  
26 received by the Oregon Department of Administrative Services, is in-  
27 creased by \$3,650,000, for transaction costs for the sale of parcels at  
28 Mill Creek Corporate Center.

29 **“SECTION 101.** Notwithstanding any other law limiting expendi-  
30 tures, the amount of \$6,143,428 is established for the biennium ending

1 **June 30, 2023, as the maximum limit for payment of expenses from**  
2 **fees, moneys or other revenues, including Miscellaneous Receipts and**  
3 **federal funds received from charges, but excluding lottery funds and**  
4 **federal funds not described in this section, collected or received by the**  
5 **Oregon Department of Administrative Services, for the acceptance and**  
6 **use of funds from the Federal Emergency Management Agency for**  
7 **reimbursement of expenditures related to COVID-19 emergency re-**  
8 **sponse activities and personal protective equipment purchases.**

9 **“SECTION 102. Notwithstanding any other provision of law, the**  
10 **General Fund appropriation made to the Oregon Business Develop-**  
11 **ment Department by section 10, chapter 529, Oregon Laws 2021, for the**  
12 **biennium ending June 30, 2023, for the purpose of carrying out the**  
13 **provisions of sections 2 to 7, chapter 529, Oregon Laws 2021, is de-**  
14 **creased by \$5,000,000.**

15 **“SECTION 103. In addition to and not in lieu of any other appro-**  
16 **priation, there is appropriated to the Oregon Business Development**  
17 **Department, for the biennium ending June 30, 2023, out of the General**  
18 **Fund, the amount of \$5,000,000, for deposit in the Oregon Brownfield**  
19 **Properties Revitalization Fund established by ORS 285A.198.**

20 **“SECTION 104. Notwithstanding any other law limiting expendi-**  
21 **tures, the amount of \$5,000,000 is established for the biennium ending**  
22 **June 30, 2023, as the maximum limit for payment of expenses by the**  
23 **Oregon Business Development Department from the Oregon**  
24 **Brownfield Properties Revitalization Fund established by ORS 285A.198.**

25 **“SECTION 105. Notwithstanding any other law limiting expendi-**  
26 **tures, the limitation on expenditures established by section 83, chapter**  
27 **110, Oregon Laws 2022, for the biennium ending June 30, 2023, as the**  
28 **maximum limit for payment of expenses by the Oregon Business De-**  
29 **velopment Department from American Rescue Plan Act Coronavirus**  
30 **State Fiscal Recovery Fund moneys received by the Oregon Depart-**

1 ment of Administrative Services and transferred to the Oregon Busi-  
2 ness Development Department, for business, innovation and trade, for  
3 the Rural Broadband Capacity Program, is decreased by \$287,800.

4 **“SECTION 106.** Notwithstanding any other law limiting expendi-  
5 tures, the limitation on expenditures established by section 1 (1),  
6 chapter 607, Oregon Laws 2021, for the biennium ending June 30, 2023,  
7 as the maximum limit for payment of expenses from fees, moneys or  
8 other revenues, including Miscellaneous Receipts, but excluding lot-  
9 tery funds, federal funds and funds described in section 2, chapter 607,  
10 Oregon Laws 2021, collected or received by the Department of State  
11 Lands, for Common School Fund Programs, is increased by \$3,306,848,  
12 for the payment of expenses related to the removal and cleanup of  
13 abandoned and derelict vessels.

14 **“SECTION 107.** Notwithstanding any other provision of law, the  
15 General Fund appropriation made to the Water Resources Department  
16 by section 1 (2), chapter 665, Oregon Laws 2021, for the biennium end-  
17 ing June 30, 2023, for field services, is decreased by \$1,500,000.

18 **“SECTION 108.** Notwithstanding any other provision of law, the al-  
19 location made to the Public Defense Services Commission at the De-  
20 cember 9, 2022, meeting of the Emergency Board (Item No. 3), for the  
21 unrepresented defendants/persons crisis, is decreased by \$3,618,664,  
22 which amount is available for general governmental purposes.

23 **“SECTION 109.** In addition to and not in lieu of any other appro-  
24 priation, there is appropriated to the Public Defense Services Com-  
25 mission, for the biennium ending June 30, 2023, out of the General  
26 Fund, the amount of \$715,885, for nonroutine expenses, for the unrep-  
27 resented defendants/persons crisis.

28 **“SECTION 110.** In addition to and not in lieu of any other appro-  
29 priation, there is appropriated to the Public Defense Services Com-  
30 mission, for the biennium ending June 30, 2023, out of the General

1 Fund, the amount of \$2,902,779, for court mandated expenses, for the  
2 unrepresented defendants/persons crisis.

3 **SECTION 111.** Notwithstanding any other provision of law, the  
4 General Fund appropriation made to the Public Defense Services  
5 Commission by section 1 (1), chapter 444, Oregon Laws 2021, for the  
6 biennium ending June 30, 2023, for the Executive Division, is decreased  
7 by \$50,000, for a rebalance.

8 **SECTION 112.** Notwithstanding any other provision of law, the  
9 General Fund appropriation made to the Public Defense Services  
10 Commission by section 1 (2), chapter 444, Oregon Laws 2021, for the  
11 biennium ending June 30, 2023, for the Compliance, Audit, and Per-  
12 formance Division, is decreased by \$600,000, for a rebalance.

13 **SECTION 113.** Notwithstanding any other provision of law, the  
14 General Fund appropriation made to the Public Defense Services  
15 Commission by section 1 (3), chapter 444, Oregon Laws 2021, for the  
16 biennium ending June 30, 2023, for the Appellate Division, is decreased  
17 by \$500,000, for a rebalance.

18 **SECTION 114.** Notwithstanding any other provision of law, the  
19 General Fund appropriation made to the Public Defense Services  
20 Commission by section 1 (4), chapter 444, Oregon Laws 2021, for the  
21 biennium ending June 30, 2023, for the Trial Criminal Division, is de-  
22 creased by \$3,756,581, for a rebalance.

23 **SECTION 115.** Notwithstanding any other provision of law, the  
24 General Fund appropriation made to the Public Defense Services  
25 Commission by section 1 (5), chapter 444, Oregon Laws 2021, for the  
26 biennium ending June 30, 2023, for nonroutine expenses, is increased  
27 by \$865,026, for a rebalance.

28 **SECTION 116.** Notwithstanding any other provision of law, the  
29 General Fund appropriation made to the Public Defense Services  
30 Commission by section 1 (6), chapter 444, Oregon Laws 2021, for the

1 biennium ending June 30, 2023, for court mandated expenses, is in-  
2 creased by \$3,291,555, for a rebalance.

3 **“SECTION 117.** Notwithstanding any other provision of law, the  
4 General Fund appropriation made to the Public Defense Services  
5 Commission by section 1 (7), chapter 444, Oregon Laws 2021, for the  
6 biennium ending June 30, 2023, for the Juvenile Division, is increased  
7 by \$1,375,000, for a rebalance.

8 **“SECTION 118.** Notwithstanding any other provision of law, the  
9 General Fund appropriation made to the Public Defense Services  
10 Commission by section 1 (8), chapter 444, Oregon Laws 2021, for the  
11 biennium ending June 30, 2023, for the Administrative Services Divi-  
12 sion, is decreased by \$475,000, for a rebalance.

13 **“SECTION 119.** Notwithstanding any other provision of law, the  
14 General Fund appropriation made to the Public Defense Services  
15 Commission by section 28, chapter 110, Oregon Laws 2022, for the  
16 biennium ending June 30, 2023, to implement the provisions of chapter  
17 400, Oregon Laws 2021, is decreased by \$150,000, for a rebalance.

18 **“SECTION 120.** Notwithstanding any other provision of law, the  
19 General Fund appropriation made to the Oregon Department of  
20 Emergency Management by section 241, chapter 110, Oregon Laws 2022,  
21 for the biennium ending June 30, 2023, for debt service, is decreased  
22 by \$9,930.

23 **“SECTION 121.** Notwithstanding any other provision of law, the  
24 authorized appropriations and expenditure limitations for the  
25 biennium ending June 30, 2023, for the following agencies and pro-  
26 grams are changed by the amounts specified:

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28

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29 (1) ADMINISTRATION.

30

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1		2021	
2		Oregon Laws	
3		Chapter/	\$
4	Agency/Program/Funds	Section	Adjustment
5			
6	Oregon Department of		
7	Administrative Services:		
8	Debt service		
9	General Fund	Ch. 425 1(6)	+402,650
10	Other funds	Ch. 425 2(12)	-1,999,510
11	Lottery funds	Ch. 425 3	-200,180
12	Department of Revenue:		
13	Debt service		
14	General Fund	Ch. 441 1(7)	-282,850
15	Oregon Liquor and		
16	Cannabis Commission:		
17	Debt service		
18	Other funds	Ch. 669 228	-129,720

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20 **(2) ECONOMIC DEVELOPMENT.**

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22		2021	
23		Oregon Laws	
24		Chapter/	\$
25	Agency/Program/Funds	Section	Adjustment
26			
27	Oregon Business Development		
28	Department:		
29	Debt service		
30	General Fund	Ch. 560 1(3)	-963,130



1        **General Fund**                      **Ch. 669 52**                      **-44,400**

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3        **(4) HUMAN SERVICES.**

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5                                      **2021**

6                                      **Oregon Laws**

7                                      **Chapter/**                                      **\$**

8 **Agency/Program/Funds**                      **Section**                      **Adjustment**

9

10 **Oregon Health Authority:**

11 **Debt service**

12        **General Fund**                      **Ch. 668 1(5)**                      **-123,840**

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14        **(5) LEGISLATIVE BRANCH.**

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16                                      **2021**

17                                      **Oregon Laws**

18                                      **Chapter/**                                      **\$**

19 **Agency/Program/Funds**                      **Section**                      **Adjustment**

20

21 **Legislative Administration**

22 **Committee:**

23 **Debt service**

24        **General Fund**                      **Ch. 559 1(2)**                      **-38,840**

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26        **(6) NATURAL RESOURCES.**

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28                                      **2021**

29                                      **Oregon Laws**

30                                      **Chapter/**                                      **\$**



1	Agency/Program/Funds	Section	Adjustment
2			
3	<b>State Forestry Department:</b>		
4	<b>Debt service</b>		
5	General Fund	Ch. 605 1(5)	-365,650
6	Other funds	Ch. 605 2(7)	-402,050
7	<b>State Parks and Recreation</b>		
8	<b>Department:</b>		
9	<b>Debt service</b>		
10	General Fund	Ch. 669 177	-94,500
11	Lottery funds	Ch. 561 3	-206,340
12	<b>State Department of</b>		
13	<b>Fish and Wildlife:</b>		
14	<b>Debt service</b>		
15	General Fund	Ch. 679 1(4)	-23,950
16	<b>Water Resources Department:</b>		
17	<b>Debt service</b>		
18	Lottery funds	Ch. 665 2	-1,530,570

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20 **(7) PUBLIC SAFETY.**

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22 **2021**

23 **Oregon Laws**

24 **Chapter/ \$**

25	Agency/Program/Funds	Section	Adjustment
26			
27	<b>Department of Corrections:</b>		
28	<b>Debt service</b>		
29	General Fund	Ch. 468 1(5)	-9,127,930
30	<b>Oregon Military Department:</b>		

1 **Debt service**  
 2       **General Fund**                   **Ch. 662 1(5)**    **-1,346,370**  
 3 **Department of State Police:**  
 4 **Debt service**  
 5       **General Fund**                   **Ch. 669 19**       **-183,630**  
 6 **Oregon Youth Authority:**  
 7 **Debt service**  
 8       **General Fund**                   **Ch. 430 1(6)**    **-1,506,310**

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10       **(8) TRANSPORTATION.**

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12   **2021**

13   **Oregon Laws**

14   **Chapter/**                                   **\$**

15 **Agency/Program/Funds**           **Section**    **Adjustment**

17 **Department of**  
 18 **Transportation:**  
 19 **Debt service**

20       **Lottery funds**                   **Ch. 442 4**       **-161,840**

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22       **“SECTION 122.** Section 423, chapter 110, Oregon Laws 2022, is amended  
 23 to read:

24       **“Sec. 423.** In addition to and not in lieu of any other appropriation, there  
 25 is appropriated to the Oregon Department of Administrative Services, for the  
 26 biennium ending June 30, 2023, out of the General Fund, the following  
 27 amounts for distribution to the following entities for the following purposes:

- 28       (1) Grande Ronde Hospital  
 29             Foundation for *[the expansion]*  
 30             *[of the Surgical Center and]*

1		[facilities ..... \$ 5,000,000]
2		<b>hospital equipment..... \$ 5,000,000</b>
3	(2)	City of Ashland for the
4		Briscoe School Rehabilitation..... \$ 1,300,000
5	(3)	Marion-Polk Food Share for
6		the AWARE Food Bank ..... \$ 2,407,500
7	(4)	Farmworker Housing Development
8		Corporation for the Cipriano
9		Ferrell Education Center
10		Renovation..... \$ 1,000,000
11	(5)	Heart of Oregon Corps
12		Centralized Campus..... \$ 2,000,000
13	(6)	Eugene Civic Alliance
14		Civic Park..... \$ 6,000,000
15	(7)	Lane County Fairgrounds
16		Multi-Use Facility..... \$ 7,500,000
17	(8)	Central Oregon
18		Intergovernmental Council
19		for the CORE3 (Central OR
20		Ready, Responsive,
21		Resilient) program ..... \$ 9,500,000
22	(9)	Columbia Gorge Children's
23		Advocacy Center (DBA
24		SafeSpace) for the Child
25		Abuse Assessment Center..... \$ 2,000,000
26	(10)	City of Corvallis for Martin
27		Luther King, Jr. (MLK) Park
28		enhancements..... \$ 4,000,000
29	(11)	Prairie City School District
30		#4 for the Bates Building

1	renovation.....	\$	430,000
2	(12) Prairie City Senior Citizens		
3	for building renovation.....	\$	113,870
4	(13) Kids Club of Harney County		
5	to support phase 2 of the		
6	Geno's Youth Center.....	\$	1,340,213
7	(14) Oregon Food Bank for the		
8	statewide warehouse .....	\$	5,000,000
9	(15) City of Wilsonville for the		
10	Transit Center .....	\$	1,926,000
11	(16) Grant County Senior Citizens		
12	Association for the Senior		
13	Center flooring and air		
14	purification system .....	\$	36,129
15	(17) City of Independence to		
16	support the 9th Street		
17	Lift Station upgrade.....	\$	2,000,000
18	(18) Benton County Crisis Center.....	\$	5,450,002
19	(19) Peace Village to support		
20	SquareOne Villages .....	\$	3,300,000
21	(20) MountainStar Family Relief		
22	Nursery to support the		
23	La Pine Satellite Location.....	\$	165,000
24	(21) Lane County for Emergency		
25	Response Functionality.....	\$	5,000,000
26	(22) Health Care Hub of South		
27	Deschutes County for the		
28	La Pine Community Health		
29	Center .....	\$	3,000,000
30	(23) Cultivate Initiatives for the		

1	Resource Hub and Navigation		
2	Center .....	\$	2,950,000
3	(24) City of Salem to support		
4	Navigation Center.....	\$	1,900,000
5	(25) The Canby Center to support		
6	Thriving Together capital		
7	improvements .....	\$	1,125,000
8	(26) City of Monmouth to support		
9	the skate park replacement		
10	and recreation park		
11	improvements .....	\$	525,000
12	(27) Wheeler County to support		
13	the Glover Hall renovation .....	\$	405,000
14	(28) Community Counseling Solutions		
15	to support the Northeast		
16	Oregon Regional Acute Care		
17	Center .....	\$	4,590,000
18	(29) Newberg School District to		
19	support the Old Renne Park		
20	improvement.....	\$	750,000
21	(30) Harney County Cultural Center		
22	for County Fairgrounds.....	\$	1,360,000
23	(31) City of John Day to fund		
24	the Grant Union High School		
25	roof and the Humbolt		
26	Elementary HVAC projects.....	\$	2,250,000
27	(32) Oasis Village to support		
28	transitional housing in		
29	Redmond.....	\$	350,000
30	(33) City of Aurora Fire Station .....	\$	3,800,000

1 (34) Salem Housing Authority to  
2 support Yaquina Hall..... \$ 1,500,000

3 (35) Wallowa History Center to  
4 support the restoration of  
5 the Bear-Sleds Ranger  
6 District Compound..... \$ 500,000

7 **“SECTION 123.** Section 466, chapter 110, Oregon Laws 2022, is amended  
8 to read:

9 **“Sec. 466.** Notwithstanding any other provision of law, the authorized  
10 appropriations and expenditure limitations for the biennium ending June 30,  
11 2023, for the following agencies and programs are changed by the amounts  
12 specified:

13 \_\_\_\_\_  
14 (1) ADMINISTRATION.  
15 \_\_\_\_\_

	2021		
	Oregon Laws		
	Chapter/		\$
Agency/Program/Funds	Section		Adjustment
21 Oregon Department of			
22 Administrative Services:			
23 Debt service			
24 General Fund	Ch. 425 1(6)		-62,858
25 Other funds	Ch. 425 2(12)		+486,025
26 Lottery funds	Ch. 425 3		-423,153
27 Department of Revenue:			
28 Debt service			
29 General Fund	Ch. 441 1(7)		-71,491

1 (2) ECONOMIC DEVELOPMENT.

2

3

2021

4

Oregon Laws

5

Chapter/ \$

6

Agency/Program/Funds Section Adjustment

7

8

Oregon Business Development

9

Department:

10

Debt service

11

General Fund Ch. 560 1(3) -8,955

12

Lottery funds Ch. 560 3(4) -3,403,866

13

Other funds Ch. 669 212 +3,412,834

14

15 (3) EDUCATION.

16

17

2021

18

Oregon Laws

19

Chapter/ \$

20

Agency/Program/Funds Section Adjustment

21

22

Department of Education:

23

Debt service

24

General Fund Ch. 603 4 -233,678

25

Other funds Ch. 669 36 +233,685

26

Higher Education

27

Coordinating Commission:

28

Public university

29

debt service

30

General Fund Ch. 660

1		1(10)(a)	-1,030,391
2	Other funds	[Ch. 660 6(2)]	+695,171]
3		<b>Ch. 660 6(3)</b>	<b>+1,030,420</b>

4 [Community college]

5 **Oregon Health and**  
6 **Science University**

7 debt service

8	Other funds	[Ch. 660 6(3)]	+1,030,420]
9		<b>Ch. 660 6(2)</b>	<b>+695,171</b>

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11 (4) HUMAN SERVICES.

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13		2021	
14		Oregon Laws	
15		Chapter/	\$
16	Agency/Program/Funds	Section	Adjustment

17

18 Department of Human

19 Services:

20 Debt service

21	General Fund	Ch. 606 1(8)	-900,000
22	Other funds	Ch. 606 2(9)	+944,250

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24 (5) JUDICIAL BRANCH.

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26		2021	
27		Oregon Laws	
28		Chapter/	\$
29	Agency/Program/Funds	Section	Adjustment

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1 Judicial Department:  
 2 Debt service  
 3 General Fund Ch. 557 1(5) -273,641

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5 (6) NATURAL RESOURCES.

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7 2021  
 8 Oregon Laws  
 9 Chapter/ \$  
 10 Agency/Program/Funds Section Adjustment

12 State Forestry Department:

13 Debt service  
 14 General Fund Ch. 605 1(5) -656  
 15 Other funds Ch. 605 2(7) +660

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17 (7) PUBLIC SAFETY.

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19 2021  
 20 Oregon Laws  
 21 Chapter/ \$  
 22 Agency/Program/Funds Section Adjustment

24 Department of Corrections:

25 Debt service  
 26 General Fund Ch. 468 1(5) -105,000  
 27 Other funds Ch. 669 5 +105,000

28 Department of Justice:

29 Debt service  
 30 General Fund Ch. 427 1(7) -52,175

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(8) TRANSPORTATION.

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	2021		
	Oregon Laws		
	Chapter/		\$
Agency/Program/Funds	Section		Adjustment
Department of			
Transportation:			
Debt service			
General Fund	Ch. 442 1(1)		-180
Other funds	Ch. 442 2(18)		+799,991
Lottery funds	Ch. 442 4		-799,809

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**“SECTION 124. This 2023 Act being necessary for the immediate preservation of the public peace, health and safety, an emergency is declared to exist, and this 2023 Act takes effect on its passage.”.**

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