SUMMARY

The following summary is not prepared by the sponsors of the measure and is not a part of the body thereof subject to consideration by the Legislative Assembly. It is an editor's brief statement of the essential features of the measure.

[Appropriates moneys from General Fund to _____ for biennial expenses.]
[Limits biennial expenditures from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by _______.]
[Limits biennial expenditures of _____ from federal funds.]
Modifies limits on payment of expenses from specified funds by certain state agencies for capital construction.
Declares emergency, effective [July 1, 2023] on passage.

A BILL FOR AN ACT

Relating to state financial administration; amending sections 1, 2 and 3, chapter 659, Oregon Laws 2021; and declaring an emergency.

Be It Enacted by the People of the State of Oregon:

SECTION 1. Section 1, chapter 659, Oregon Laws 2021, as amended by section 1, chapter 112, Oregon Laws 2022, is amended to read:

Sec. 1. Notwithstanding any other law limiting expenditures, the following amounts are established for a six-year period beginning July 1, 2021, as the maximum limits for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the state agencies listed, for the acquisition of land and the acquisition, planning, constructing, altering, repairing, furnishing and equipping of buildings and facilities:

(1) Oregon Department of Administrative Services:
   (a) Deferred Maintenance ..................... $ 15,500,000
   (b) Gender Neutral Facilities and Mothers’ Rooms......................... $ 10,000,000
   (c) Capitol Mall Parking Structure Improvements .................. $ 2,750,000
   (d) Dome Building and Yaquina Hall Improvements........... $ 1,500,000
   (e) Climate Adaptation and Net Zero Solutions............................ $ 2,000,000
   (f) Parking Lot Improvements and EV Charging Station

Note: For budget, see 2023-2025 Biennial Budget.
NOTE: Matter in boldfaced type in an amended section is new; matter [italic and bracketed] is existing law to be omitted.
New sections are in boldfaced type.

LC 9544
<table>
<thead>
<tr>
<th>Project Description</th>
<th>Cost</th>
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<tbody>
<tr>
<td>Expansions</td>
<td>$2,000,000</td>
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<td>(g) Executive Building Interior and Seismic Renovation</td>
<td>$45,000,000</td>
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<td>(h) North Valley Complex Infrastructure Upgrades/ Tenant Improvements</td>
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<td>(i) Yellow Parking Lot Paving</td>
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<td>(j) State Facilities Security and Capital Improvements</td>
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<td>(2) Oregon Military Department:</td>
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<td>(a) Ashland Armory Service Life Extension</td>
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<td>(b) Corvallis Armory Service Life Extension</td>
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<td>(c) Washington County Readiness Center</td>
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<td>(3) Oregon Youth Authority:</td>
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<td>(a) Camp Riverbend Dorm Renovation</td>
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<td>(b) Capital Improvements</td>
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<td>(c) MacLaren West Cottages Renovations</td>
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<td>(d) Tillamook Dorm Renovation</td>
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<td>(4) Department of Corrections:</td>
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<td>(a) Capital Improvement and Renewal</td>
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<td>(b) Off-Net Telephone Infrastructure</td>
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<td>(5) Oregon State Police:</td>
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<td>(a) Central Point Office Expansion</td>
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<td>(b) Springfield Forensic Lab and Medical Examiner’s Office</td>
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<td>(c) Springfield Patrol Area Command Office</td>
<td>$14,261,687</td>
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<td>(6) Department of Transportation:</td>
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<td>(a) Meacham Maintenance Station</td>
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<td>(b) South Coast Maintenance Station</td>
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<td>(c) Region 3-5 Headquarters HVAC Upgrades</td>
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<td>(7) Oregon Department of Aviation, Siletz Bay State</td>
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Electrical Rehabilitation ................. $ 320,000

(8) State Forestry Department:
(a) Santiam District Office
   Replacement ................................ $ 2,500,000
(b) Toledo Facility
   Replacement Phase II ...................... $ 1,632,842

(9) Oregon Department of
Fish and Wildlife, Capital
Improvement and Renewal.............. $ 5,000,000

(10) State Parks and Recreation
Department, Capital
Improvement and Renewal.............. $ 50,000,000

(11) Oregon Health Authority:
(a) OSH Salem Well Water
   Treatment Facility........................ $ 4,492,750
(b) OSH Salem/Junction City
   Automated Dispensing
   Cabinets................................. $ 3,500,000

(12) Housing and Community
Services Department,
Local Innovation and Fast
Track (LIFT) Housing,
Permanent Supportive
Housing................................. $ 410,000,000

(13) Oregon Liquor Control
Commission:
(a) Liquor Warehouse
   Conveyor System........................ $ 15,000,000
(b) Liquor Warehouse
   Land and Building ...................... $ 130,455,048

(14) Department of Education[;],
Oregon School for the Deaf
ADA Restrooms, Fire Alarm
System Replacement and
Windows Upgrade ...................... $ 5,500,000

[(a) Oregon School for the]
[Deaf ADA Restrooms ................ $ 1,024,625]
[(b) Oregon School for the]
[Deaf Fire Alarm]
[System Replacement ............... $ 3,091,923]
[(c) Oregon School for the]
[Deaf Windows Upgrade ............ $ 1,383,452]

(15) Judicial Department,
Supreme Court Building
Renovation.............................. $ 21,700,000
(16) Legislative Administration
   Committee, Capitol
   Accessibility, Maintenance
   and Safety Phase III......................... $ 19,630,000

**SECTION 2.** Section 2, chapter 659, Oregon Laws 2021, is amended to read:

**Sec. 2.** Notwithstanding any other law limiting expenditures, the following amounts are established for a six-year period beginning July 1, 2021, as the maximum limits for payment of expenses from federal funds collected or received by the state agencies listed, for the acquisition of land and facilities:

   (1) Oregon Department of Aviation, Siletz Bay State Airport Runway and Electrical Rehabilitation ...................... $ 3,069,187

(2) Oregon Military Department:
   (a) Camp Umatilla Barracks
      [Facilities............................................. $ 8,000,000]
      **Facilities .............................................** $ 28,243,000
   (b) Camp Umatilla Guard Shack........ $ 1,100,000
   (c) Washington County
      Readiness Center.............................. $ 22,700,000

**SECTION 3.** Section 3, chapter 659, Oregon Laws 2021, as amended by section 2, chapter 112, Oregon Laws 2022, is amended to read:

**Sec. 3.** Notwithstanding any other law limiting expenditures, the amount of $455,905,100 is established for a six-year period beginning July 1, 2021, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Higher Education Coordinating Commission, for expenditures of proceeds from state bonds issued for the benefit of a public university, pursuant to agreements between the commission and a public university.

**SECTION 4.** This 2023 Act being necessary for the immediate preservation of the public peace, health and safety, an emergency is declared to exist, and this 2023 Act takes effect on its passage.