A-Engrossed

Senate Bill 5543

Ordered by the Senate March 15
Including Senate Amendments dated March 15

Introduced and printed pursuant to House Concurrent Resolution 23 (2023) (at the request of Oregon Department of Administrative Services)

SUMMARY

The following summary is not prepared by the sponsors of the measure and is not a part of the body thereof subject to consideration by the Legislative Assembly. It is an editor's brief statement of the essential features of the measure.

[Appropriates moneys from General Fund to _____ for biennial expenses.]

[Limits biennial expenditures from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by _______.]

[Limits biennial expenditures of _____ from federal funds.]

Modifies purposes and amounts authorized for issuance of general obligation bonds in 2021-2023 biennium.

Declares emergency, effective [July 1, 2023] on passage.

A BILL FOR AN ACT

Relating to state financial administration; amending section 1, chapter 658, Oregon Laws 2021; and declaring an emergency.

Be It Enacted by the People of the State of Oregon:

SECTION 1. Section 1, chapter 658, Oregon Laws 2021, as amended by section 1, chapter 111, Oregon Laws 2022, is amended to read:

Sec. 1. The amounts authorized, as provided by ORS 286A.035, for issuance of general obligation bonds of the state during the 2021-2023 biennium are as follows:

GENERAL OBLIGATION BONDS

General Fund Obligations

(1) Higher Education Coordinating Commission (Art. XI-G):

(a) Eastern Oregon University,

Inlow Hall Renovation,

Phase II.......................................... $ 600,000

(b) Oregon State University:

(A) Cascades Student Success Center......................... $ 5,105,000

(B) Cordley Hall Renovation,

Phase II.......................................... $ 25,375,000

(c) Portland State University,

Gateway Center Reuse and Extension ......................... $ 5,105,000

(d) University of Oregon,

NOTE: For budget, see 2023-2025 Biennial Budget

NOTE: Matter in boldfaced type in an amended section is new; matter [italic and bracketed] is existing law to be omitted.

New sections are in boldfaced type.

LC 9543
### Heritage Buildings Renovation
- **(University and Villard Halls)**
  - **Total:** $5,960,000

### Western Oregon University
- **Student Success Center**
  - **Total:** $695,000

### Blue Mountain Community College
- **Facility for Agricultural Resource Management**
  - **Total:** $6,615,000

### Central Oregon Community College
- **Classroom Building Redmond Campus**
  - **Total:** $8,125,000

### Chemeketa Community College
- **Building 7 Remodel**
  - **Total:** $8,125,000

### Clatsop Community College
- **Maritime Science Building**
  - **Total:** $8,120,000

### Klamath Community College
- **Childcare Resource Learning Center**
  - **Total:** $1,540,000

### Linn-Benton Community College
- **Agricultural Center**
  - **Total:** $8,125,000

### Mt. Hood Community College
- **Accessibility Upgrades, Dental Hygiene Lab and Deferred Maintenance**
  - **Total:** $8,125,000

### Oregon Coast Community College
- **Workforce Education and Resiliency Center**
  - **Total:** $8,125,000

### Rogue Community College
- **Transportation Technology Center**
  - **Total:** $7,120,000

### Tillamook Bay Community College
- **Classroom and Office Building and Renovations**
  - **Total:** $8,125,000

### Treasure Valley Community College
- **Nursing-Allied Health Professions Center**
  - **Total:** $5,015,000

### Department of Environmental Quality (Art. XI-H)
- **Total:** $10,300,000

### Oregon Business Development Department (Art. XI-M)
- **Total:** $111,300,000

### Oregon Business Development Department (Art. XI-N)
- **Total:** $50,750,000

### Department of Education
(Art. XI-P) ...................................... $ 126,090,000

(6) Oregon Department of Administrative Services (Art. XI-Q):

(a) Department of Revenue, Electronic Valuation Information System $ 3,810,000

(b) Oregon Military Department:
(A) Ashland Armory Service Life Extension $ 5,480,000

(B) Corvallis Armory Service Life Extension $ 4,375,000

(C) Resiliency Grant Fund established under ORS 401.552 $ 5,105,000

(D) Washington County Readiness Center $ 5,410,000

(c) Oregon State Police:
(A) Central Point Office Expansion $ 34,435,000

(B) Springfield Forensic Lab and Medical Examiner's Office $ 62,710,000

(C) Springfield Patrol Area Command Office $ 14,490,000

(d) Department of Corrections:
(A) Capital Improvement and Renewal $ 70,745,000

(B) Electronic Health Records $ 13,635,000

(C) Off-Net Telephone Infrastructure $ 3,825,000

(e) Oregon Youth Authority:
(A) Camp Riverbend Dorm Renovation $ 6,975,000

(B) Capital Improvements $ 11,060,000

(C) Control Room Renovations $ 1,300,000

(D) JJIS IT System Modernization $ 7,870,000

(E) MacLaren Infirmary and Pharmacy Renovation $ 1,720,000

(F) MacLaren West Cottages Renovations $ 20,795,000

(G) Oak Creek Medical and Dental Clinic Renovations $ 710,000

(H) Rogue Valley Facility Improvements $ 7,110,000
<table>
<thead>
<tr>
<th>Project Description</th>
<th>Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>(I) Tillamook Dorm Renovation</td>
<td>$10,495,000</td>
</tr>
<tr>
<td>(J) Tillamook Medical and Dental Renovations</td>
<td>$690,000</td>
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<td>(f) Oregon Health Authority:</td>
<td></td>
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<tr>
<td>(A) OSH Salem Well Water Treatment Facility</td>
<td>$4,555,000</td>
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<tr>
<td>(B) OSH Salem/Junction City Automated Dispensing Cabinets</td>
<td>$3,555,000</td>
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<td>(g) Higher Education Coordinating Commission:</td>
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<tr>
<td>(A) Public Universities Capital Improvement and Renewal</td>
<td>$110,995,000</td>
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<td>(B) Eastern Oregon University, Inlow Hall Renovation, Phase II</td>
<td>$17,920,000</td>
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<tr>
<td>(C) Oregon Institute of Technology, OMIC R&amp;D Center for Additive Manufacturing Innovation, Phase II</td>
<td>$5,105,000</td>
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<td>(D) Oregon State University:</td>
<td></td>
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<tr>
<td>(i) Cascades Student Success Center</td>
<td>$8,930,000</td>
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<td>(ii) Cordley Hall Renovation, Phase II</td>
<td>$61,690,000</td>
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<td>(E) Portland State University, Gateway Center Reuse and Extension</td>
<td>$45,585,000</td>
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<td>(F) University of Oregon, Heritage Buildings Renovation (University and Villard Halls)</td>
<td>$53,285,000</td>
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<tr>
<td>(G) Western Oregon University, Student Success Center</td>
<td>$20,920,000</td>
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<td>(H) FAMIS System Replacement</td>
<td>$5,105,000</td>
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<td>(h) Department of Education[;], Oregon School for the Deaf ADA Restrooms, Fire Alarm System Replacement and Windows Upgrade</td>
<td>$5,635,000</td>
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<tr>
<td>[(A) Oregon School for the Deaf]</td>
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<tr>
<td>[ADA Restrooms]</td>
<td>$1,065,000</td>
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<tr>
<td>[(B) Oregon School for the Deaf]</td>
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<tr>
<td>[Fire Alarm System]</td>
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<tr>
<td>[Replacement]</td>
<td>$3,145,000</td>
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(C) Oregon School for the Deaf

Windows Upgrade ....................... $ 1,425,000

(i) State Forestry Department:
(A) Capital Improvements ................. $ 2,464,209
(B) Toledo Facility Replacement
Phase II ...................................... $ 1,136,227

(j) State Parks and Recreation
Department, Capital
Improvement and Renewal........ $ 50,750,000

(k) Oregon Department of
Fish and Wildlife,
Capital Improvement
and Renewal......................... $ 5,105,000

(L) Housing and Community
Services Department,
Local Innovation and Fast
Track (LIFT) Housing and
Permanent Supportive
Housing............................... $ 413,490,000

(m) Judicial Department:
(A) Benton County Courthouse .... $ 20,730,000
(B) Clackamas County
Courthouse.......................... $ 95,400,000

(C) Crook County Courthouse .... $ 16,330,000
(D) Linn County Courthouse ....... $ 16,110,000
(E) Supreme Court Building
Renovation.......................... $ 21,950,000

(n) Legislative Administration
Committee:
(A) Document Publishing
and Management System........ $ 4,310,000
(B) Capitol Accessibility,
Maintenance, and Safety
Phase III.............................. $ 19,865,000

(o) Oregon Department of
Emergency Management,
Resiliency Grant Fund
established under
ORS 401.552............................ $ 5,105,000

Dedicated Fund Obligations
(7) Department of Veterans’
Affairs (Art. XI-A)............... $ 180,000,000
(8) Department of Environmental
Quality (Art. XI-H).............. $ 10,000,000
1. (9) Housing and Community Services Department
   (Art. XI-I(2))................................. $ 50,000,000
2. (10) Higher Education Coordinating Commission (Art. XI-F(1)):
   (a) Oregon Institute of Technology, New Residence
       [Hall Facility].......................... $ 55,650,000
       Hall Facility .......................... $ 35,440,000
   (b) Oregon State University,
       Reser Stadium West
       Grandstands............................ $ 40,555,000
   (c) Portland State University,
       Gateway Center Reuse
       and Extension.......................... $ 18,300,000
3. (11) Oregon Department of Administrative Services
   (Art. XI-Q):
   (a) Executive Building Interior
       and Seismic Renovation.............. $ 45,620,000
   (b) Justice Building Exterior
       Renovations............................ $ 3,555,000
   (c) North Valley Complex
       Infrastructure Upgrades/
       Tenant Improvements................ $ 74,015,000
   (d) Portland State Office
       Building Improvements............... $ 8,730,000
   (e) Revenue Building Electrical
       System Upgrades........................ $ 7,120,000
   (f) Yellow Parking Lot Paving........ $ 4,055,000
   (g) State Forestry Department:
       (A) Capital Improvements............. $ 2,420,791
       (B) Toledo Facility Replacement,
           Phase II............................... $ 1,578,773
   (h) Oregon Liquor and Cannabis
       Commission:
       (A) Liquor Warehouse Conveyor
           System................................ $ 15,205,000
       (B) Liquor Warehouse Land
           and Building........................ $ 131,880,000
       (C) Liquor Warehouse
           Management IT System.............. $ 27,360,000
   (i) Department of Justice,
       Legal Tools Replacement
       Project 3.0............................ $ 5,105,000
Total General Obligation

Bonds ............................................. $ 2,408,360,000

Bonds ........................................... $ 2,388,150,000

SECTION 2. This 2023 Act being necessary for the immediate preservation of the public peace, health and safety, an emergency is declared to exist, and this 2023 Act takes effect on its passage.