Senate Bill 5541

Introduced and printed pursuant to House Concurrent Resolution 23 (2023) (at the request of Oregon Department of Administrative Services)

SUMMARY

The following summary is not prepared by the sponsors of the measure and is not a part of the body thereof subject to consideration by the Legislative Assembly. It is an editor's brief statement of the essential features of the measure as introduced.

Appropriates moneys from General Fund to Oregon Youth Authority for certain biennial expenses.

Limits biennial expenditures from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by authority.

Limits biennial expenditures by authority from federal funds.

Declares emergency, effective July 1, 2023.

A BILL FOR AN ACT
Relating to the financial administration of the Oregon Youth Authority; and declaring an emergency.

Be It Enacted by the People of the State of Oregon:

SECTION 1. There are appropriated to the Oregon Youth Authority, for the biennium beginning July 1, 2023, out of the General Fund, the following amounts, for the following purposes:

1. Facility programs ...................... $ 190,563,215
2. Community programs .................. $ 75,341,047
3. Program support ....................... $ 64,694,799
5. Multnomah County gang prevention services ............... $ 3,808,146
6. Debt service .............................. $ 22,655,912
7. Capital improvements .................. $ 1,732,843

SECTION 2. Notwithstanding any other law limiting expenditures, the following amounts are established for the biennium beginning July 1, 2023, as the maximum limits for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Oregon Youth Authority, for the following purposes:

1. Facility programs ...................... $ 5,827,144
2. Community programs .................. $ 2,570,757
3. Program support ....................... $ 13,444,880

SECTION 3. Notwithstanding any other law limiting expenditures, the following amounts are established for the biennium beginning July 1, 2023, as the maximum limits for payment of expenses from federal funds collected or received by the Oregon Youth Authority, for the following purposes:

1. Community programs .................. $ 35,953,745

Note: For budget, see 2023-2025 Biennial Budget
NOTE: Matter in boldfaced type in an amended section is new; matter [italic and bracketed] is existing law to be omitted.
New sections are in boldfaced type.

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(2) Program support....................... $ 2,111,029

SECTION 4. This 2023 Act being necessary for the immediate preservation of the public peace, health and safety, an emergency is declared to exist, and this 2023 Act takes effect July 1, 2023.