

# Enrolled Senate Bill 5541

Introduced and printed pursuant to House Concurrent Resolution 23 (2023) (at the request of Oregon Department of Administrative Services)

CHAPTER .....

AN ACT

Relating to the financial administration of the Oregon Youth Authority; and declaring an emergency.

**Be It Enacted by the People of the State of Oregon:**

**SECTION 1.** There are appropriated to the Oregon Youth Authority, for the biennium beginning July 1, 2023, out of the General Fund, the following amounts, for the following purposes:

- (1) Facility programs..... \$191,806,318
- (2) Community programs ..... \$ 80,686,520
- (3) Program support..... \$ 63,405,290
- (4) Juvenile crime prevention/diversion..... \$ 22,502,019
- (5) Multnomah County gang prevention services..... \$ 3,808,146
- (6) Debt service..... \$ 19,999,509
- (7) Capital improvements..... \$ 1,732,843

**SECTION 2.** Notwithstanding any other law limiting expenditures, the following amounts are established for the biennium beginning July 1, 2023, as the maximum limits for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Oregon Youth Authority, for the following purposes:

- (1) Facility programs..... \$ 5,051,582
- (2) Community programs ..... \$ 2,570,757
- (3) Program support..... \$ 5,542,557

**SECTION 3.** Notwithstanding any other law limiting expenditures, the following amounts are established for the biennium beginning July 1, 2023, as the maximum limits for payment of expenses from federal funds collected or received by the Oregon Youth Authority, for the following purposes:

- (1) Community programs ..... \$ 35,983,223
- (2) Program support..... \$ 2,035,953

**SECTION 4.** Notwithstanding any other law limiting expenditures, the amount of \$4,259,816 is established for the biennium beginning July 1, 2023, as the maximum limit for payment of expenses by the Oregon Youth Authority from American Rescue Plan Act Coronavirus State Fiscal Recovery Fund moneys received by the Oregon Department of Ad-

ministrative Services and transferred to the Oregon Youth Authority, for capital improvements and the Juvenile Justice Information System upgrade project.

**SECTION 5.** This 2023 Act being necessary for the immediate preservation of the public peace, health and safety, an emergency is declared to exist, and this 2023 Act takes effect July 1, 2023.

**Passed by Senate June 16, 2023**

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Lori L. Brocker, Secretary of Senate

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Rob Wagner, President of Senate

**Passed by House June 22, 2023**

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Dan Rayfield, Speaker of House

**Received by Governor:**

.....M,....., 2023

**Approved:**

.....M,....., 2023

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Tina Kotek, Governor

**Filed in Office of Secretary of State:**

.....M,....., 2023

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Secretary of State