

A-Engrossed Senate Bill 5541

Ordered by the Senate May 30
Including Senate Amendments dated May 30

Introduced and printed pursuant to House Concurrent Resolution 23 (2023) (at the request of Oregon Department of Administrative Services)

SUMMARY

The following summary is not prepared by the sponsors of the measure and is not a part of the body thereof subject to consideration by the Legislative Assembly. It is an editor's brief statement of the essential features of the measure.

Appropriates moneys from General Fund to Oregon Youth Authority for certain biennial expenses.

Limits biennial expenditures from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by authority.

Limits biennial expenditures by authority from federal funds.

Declares emergency, effective July 1, 2023.

A BILL FOR AN ACT

Relating to the financial administration of the Oregon Youth Authority; and declaring an emergency.

Be It Enacted by the People of the State of Oregon:

SECTION 1. There are appropriated to the Oregon Youth Authority, for the biennium beginning July 1, 2023, out of the General Fund, the following amounts, for the following purposes:

- (1) Facility programs..... \$ 191,806,318
- (2) Community programs \$ 80,686,520
- (3) Program support..... \$ 63,405,290
- (4) Juvenile crime prevention/diversion..... \$ 22,502,019
- (5) Multnomah County gang prevention services \$ 3,808,146
- (6) Debt service \$ 19,999,509
- (7) Capital improvements \$ 1,732,843

SECTION 2. Notwithstanding any other law limiting expenditures, the following amounts are established for the biennium beginning July 1, 2023, as the maximum limits for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Oregon Youth Authority, for the following purposes:

- (1) Facility programs..... \$ 5,051,582
- (2) Community programs \$ 2,570,757
- (3) Program support..... \$ 5,542,557

SECTION 3. Notwithstanding any other law limiting expenditures, the following amounts are established for the biennium beginning July 1, 2023, as the maximum limits for payment

Note: For budget, see 2023-2025 Biennial Budget

NOTE: Matter in boldfaced type in an amended section is new; matter [*italic and bracketed*] is existing law to be omitted. New sections are in boldfaced type.

1 of expenses from federal funds collected or received by the Oregon Youth Authority, for the
2 following purposes:

3 (1) Community programs \$ 35,983,223

4 (2) Program support..... \$ 2,035,953

5 **SECTION 4.** Notwithstanding any other law limiting expenditures, the amount of
6 \$4,259,816 is established for the biennium beginning July 1, 2023, as the maximum limit for
7 payment of expenses by the Oregon Youth Authority from American Rescue Plan Act
8 Coronavirus State Fiscal Recovery Fund moneys received by the Oregon Department of Ad-
9 ministrative Services and transferred to the Oregon Youth Authority, for capital improve-
10 ments and the Juvenile Justice Information System upgrade project.

11 **SECTION 5.** This 2023 Act being necessary for the immediate preservation of the public
12 peace, health and safety, an emergency is declared to exist, and this 2023 Act takes effect
13 July 1, 2023.

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