Senate Bill 5539

Introduced and printed pursuant to House Concurrent Resolution 23 (2023) (at the request of Oregon Department of Administrative Services)

SUMMARY

The following summary is not prepared by the sponsors of the measure and is not a part of the body thereof subject to consideration by the Legislative Assembly. It is an editor's brief statement of the essential features of the measure as introduced.

Appropriates moneys from General Fund to Oregon Watershed Enhancement Board for certain biennial expenses.

Directs board to allocate moneys from Watershed Conservation Operating Fund to various state agencies to implement Article XV, section 4b, of Oregon Constitution.

Limits biennial expenditures by board from federal funds and lottery moneys.

Limits biennial expenditures from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by board.

Directs board to establish by rule process for allocating available moneys in Natural Resources

Subaccount of Parks and Natural Resources Fund.

Declares emergency, effective July 1, 2023.

A BILL FOR AN ACT

2 Relating to the financial administration of the Oregon Watershed Enhancement Board; and declaring 3 an emergency.

Be It Enacted by the People of the State of Oregon: 4

SECTION 1. There are appropriated to the Oregon Watershed Enhancement Board, for the biennium beginning July 1, 2023, out of the General Fund, the following amounts, for the following purposes:

- **Operations.....** \$ 695.879
- Grants...... \$ 1,304,121 9

SECTION 2. Of the moneys deposited into the Watershed Conservation Operating Fund established under ORS 541.945, the Oregon Watershed Enhancement Board shall allocate \$10,561,965 to the Department of State Police for fish and wildlife activities to implement Article XV, section 4b, of the Oregon Constitution.

SECTION 3. Of the moneys deposited into the Watershed Conservation Operating Fund established under ORS 541.945, the Oregon Watershed Enhancement Board shall allocate \$6,666,899 to the State Department of Fish and Wildlife for activities and projects to implement Article XV, section 4b, of the Oregon Constitution.

SECTION 4. Of the moneys deposited into the Watershed Conservation Operating Fund established under ORS 541.945, the Oregon Watershed Enhancement Board shall allocate \$8,859,764 to the State Department of Agriculture for activities and projects to implement Article XV, section 4b, of the Oregon Constitution.

SECTION 5. Of the moneys deposited into the Watershed Conservation Operating Fund established under ORS 541.945, the Oregon Watershed Enhancement Board shall allocate \$4,909,555 to the Department of Environmental Quality for activities and projects to implement Article XV, section 4b, of the Oregon Constitution.

SECTION 6. Notwithstanding any other law limiting expenditures, the amount of

Note: For budget, see 2023-2025 Biennial Budget

NOTE: Matter in boldfaced type in an amended section is new; matter [italic and bracketed] is existing law to be omitted. New sections are in **boldfaced** type.

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25 26 \$9,180,336 is established for the biennium beginning July 1, 2023, as the maximum limit for payment of expenses by the Oregon Watershed Enhancement Board from lottery moneys deposited into the Watershed Conservation Operating Fund established under ORS 541.945, for operating expenses, activities and projects to implement Article XV, section 4b, of the Oregon Constitution.

SECTION 7. Notwithstanding any other law limiting expenditures, the following amounts are established for the biennium beginning July 1, 2023, as the maximum limits for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Oregon Watershed Enhancement Board, for the following purposes:

- (1) Operations...... \$ 1,201,628
- (2) Grants...... \$ 22,791,026

<u>SECTION 8.</u> Notwithstanding any other law limiting expenditures, the following amounts are established for the biennium beginning July 1, 2023, as the maximum limits for payment of expenses from federal funds collected or received by the Oregon Watershed Enhancement Board, for the following purposes:

- (1) Operations...... \$ 3,653,606
- (2) Grants...... \$ 49,744,889

SECTION 9. (1) The Oregon Watershed Enhancement Board shall establish by rule a process for allocating on a quarterly basis available moneys in the Natural Resources Subaccount of the Parks and Natural Resources Fund, established under ORS 541.942, to fulfill the biennial allocations made in this 2023 Act. Except as provided in subsection (2) of this section, all quarterly allocations shall be set at one-eighth of the biennial allocations.

(2) If, in any quarter, the moneys transferred from the Oregon State Lottery Fund to the Parks and Natural Resources Fund are insufficient to pay for the quarterly allocations established under subsection (1) of this section, the allocations shall be reduced proportionately by amounts sufficient to accommodate the revenue shortfall.

SECTION 10. This 2023 Act being necessary for the immediate preservation of the public peace, health and safety, an emergency is declared to exist, and this 2023 Act takes effect July 1, 2023.