SENATE AMENDMENTS TO
SENATE BILL 5525
By JOINT COMMITTEE ON WAYS AND MEANS
June 9

On page 1 of the printed bill, delete lines 5 through 25 and delete pages 2 and 3 and insert:

"SECTION 1. There are appropriated to the Oregon Health Authority, for the biennium beginning July 1, 2023, out of the General Fund, the following amounts, for the following purposes:

1. Health Systems Division
   - Administration ............... $ 190,641,550

2. Health Systems Division
   - Programs ....................... $ 4,005,387,706

3. Health policy and analytics
   ................................ $ 97,244,108

4. Public health ................... $ 211,592,268

5. Oregon State Hospital ... $ 746,162,547

6. Central services ............... $ 94,128,960

7. State assessments and enterprise-wide costs .... $ 209,907,735

8. Capital improvement .......... $ 818,441

9. Debt service .................... $ 60,184,220"

"SECTION 2. Notwithstanding any other law limiting expenditures, the following amounts are established for the biennium beginning July 1, 2023, as the maximum limits for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, tobacco tax receipts, marijuana tax receipts, beer and wine tax receipts, provider taxes and Medicare receipts, but excluding lottery funds and federal funds not described in this section, collected or received by the Oregon Health Authority, for the following purposes:

1. Health Systems Division
   - Administration ............... $ 33,447,861

2. Health Systems Division
   - Programs ....................... $ 4,228,602,303

3. Health policy and analytics
   ................................ $ 110,282,544

4. Behavioral health
   workforce - ARPA ............. $ 60,000,000

5. Public health ................... $ 311,765,916

6. Drug treatment and recovery services .......... $ 267,523,834

7. Oregon State Hospital ... $ 15,671,854"
Notwithstanding any other law limiting expenditures, the following amounts are established for the biennium beginning July 1, 2023, as the maximum limits for payment of expenses from lottery moneys allocated from the Administrative Services Economic Development Fund to the Oregon Health Authority, for the following purposes:

- **Central services** $6,142,464
- **State assessments and enterprise-wide costs** $37,307,402
- **Shared administrative services** $234,006,965
- **Capital improvement** $818,441

SECTION 3.

**Health Systems Division - Administration** $4,386,775
**Health Systems Division - Programs** $13,150,280
**Health policy and analytics** $27,074
**Central services** $35,550
**State assessments and enterprise-wide costs** $730,264
**Debt service** $3,976,940

SECTION 4.

**Veterans behavioral health** $2,233,850
**Veterans dental services** $2,730,796

SECTION 5.

**Health Systems Division - Administration** $204,172,831
**Health Systems Division - Programs** $18,497,027,816
**Health policy and analytics** $46,713,396
**Public health** $709,531,602
**Oregon State Hospital** $30,037,856
**Central services** $27,975,202
**State assessments and enterprise-wide costs** $66,311,309

SECTION 6.

For the biennium beginning July 1, 2023, the following expenditures by the Oregon Health Authority are not limited:
“(1) Expenditures from the Women, Infants and Children Program infant formula rebate system.

“(2) Expenditures from the federal funds Women, Infants and Children Program food voucher redemptions.

“SECTION 7. Notwithstanding any other law limiting expenditures, the amount of $2,488,161,194 is established for the biennium beginning July 1, 2023, as the maximum limit for payment of expenses by the Public Employees’ Benefit Board from the Public Employees’ Revolving Fund for benefit plan premiums and self-insurance.

“SECTION 8. Notwithstanding any other law limiting expenditures, the amount of $1,994,469,796 is established for the biennium beginning July 1, 2023, as the maximum limit for payment of expenses by the Oregon Educators Benefit Board from the Oregon Educators Revolving Fund for benefit plan premiums and self-insurance.

“SECTION 9. This 2023 Act being necessary for the immediate preservation of the public peace, health and safety, an emergency is declared to exist, and this 2023 Act takes effect July 1, 2023.”