 Senate Bill 5525

Introduced and printed pursuant to House Concurrent Resolution 23 (2023) (at the request of Oregon Department of Administrative Services)

SUMMARY

The following summary is not prepared by the sponsors of the measure and is not a part of the body thereof subject to consideration by the Legislative Assembly. It is an editor's brief statement of the essential features of the measure as introduced.

Appropriates moneys from General Fund to Oregon Health Authority for certain biennial expenses.

Limits biennial expenditures from fees, moneys or other revenues, including Miscellaneous Receipts, tobacco and marijuana tax receipts, beer and wine tax receipts, provider taxes and Medicare receipts, but excluding lottery funds and other federal funds, collected or received by authority for certain purposes.

Limits biennial expenditures by authority from certain lottery moneys for certain purposes.

Limits biennial expenditures by authority from certain federal funds for certain purposes. Authorizes specified nonlimited expenditures.

Limits biennial expenditures from Public Employees' Revolving Fund and Oregon Educators Revolving Fund for benefit plan premiums and self-insurance.

Declares emergency, effective July 1, 2023.

A BILL FOR AN ACT

Relating to the financial administration of the Oregon Health Authority; and declaring an emergency.

Be It Enacted by the People of the State of Oregon:

SECTION 1. There are appropriated to the Oregon Health Authority, for the biennium beginning July 1, 2023, out of the General Fund, the following amounts, for the following purposes:

(1) Health Systems Division
   - Administration ............... $ 166,270,111
(2) Health Systems Division
   - Medicaid.......................... $ 3,359,909,439
(3) Health Systems Division
   - Non-Medicaid .................. $ 464,317,197
(4) Health policy and analytics............................ $ 87,845,909
(5) Public health..................... $ 232,664,110
(6) Oregon State Hospital....... $ 743,694,988
(7) Central services ............... $ 95,230,546
(8) State assessments and enterprise-wide costs ....... $ 202,717,501
(9) Capital improvement........... $ 818,441
(10) Debt service.................. $ 62,023,304

SECTION 2. Notwithstanding any other law limiting expenditures, the following amounts are established for the biennium beginning July 1, 2023, as the maximum limits for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, tobacco
tax receipts, marijuana tax receipts, beer and wine tax receipts, provider taxes and Medicare
receipts, but excluding lottery funds and federal funds not described in this section, collected
or received by the Oregon Health Authority, for the following purposes:

(1) Health Systems Division
   - Administration ................ $ 35,722,053

(2) Health Systems Division
   - Medicaid........................ $ 4,077,734,430

(3) Health Systems Division
   - Non-Medicaid................. $ 309,092,900

(4) Health policy and
   analytics....................... $ 95,578,604

(5) Behavioral health
   workforce - ARPA................ $ 60,000,000

(6) Public health.................. $ 313,411,889

(7) Drug treatment and
   recovery services ............. $ 258,298,080

(8) Oregon State Hospital....... $ 38,581,066

(9) Central services.............. $ 6,524,484

(10) State assessments and
     enterprise-wide costs ...... $ 36,216,527

(11) Shared administrative
     services....................... $ 233,317,257

(12) Capital improvement....... $ 818,441

SECTION 3. Notwithstanding any other law limiting expenditures, the following amounts
are established for the biennium beginning July 1, 2023, as the maximum limits for payment
of expenses from lottery moneys allocated from the Administrative Services Economic De-
velopment Fund to the Oregon Health Authority, for the following purposes:

(1) Health Systems Division
   - Administration ............. $ 4,320,923

(2) Health Systems Division
   - Non-Medicaid.............. $ 12,492,820

(3) Health policy and
   analytics...................... $ 27,074

(4) Central services............. $ 35,550

(5) State assessments and
   enterprise-wide costs....... $ 725,329

(6) Debt service................... $ 3,976,940

SECTION 4. Notwithstanding any other law limiting expenditures, the following amounts
are established for the biennium beginning July 1, 2023, as the maximum limit for payment
of expenses from lottery moneys allocated from the Veterans' Services Fund established
under ORS 406.140 to the Oregon Health Authority, for the following purposes:

(1) Veterans behavioral
     health......................... $ 2,233,850

(2) Veterans dental
     services....................... $ 2,730,796
SECTION 5. Notwithstanding any other law limiting expenditures, the following amounts
are established for the biennium beginning July 1, 2023, as the maximum limits for payment
of expenses from federal funds, excluding federal funds described in section 2 of this 2023
Act, collected or received by the Oregon Health Authority, for the following purposes:

(1) Health Systems Division
   - Administration, ..............  $ 177,445,052

(2) Health Systems Division
   - Medicaid..........................  $ 17,814,340,829

(3) Health Systems Division
   - Non-Medicaid ..................  $ 137,343,276

(4) Health policy and
   analytics............................  $ 46,765,473

(5) Public health.....................  $ 653,757,669

(6) Oregon State Hospital........ $ 30,037,674

(7) Central services

(8) State assessments and
   enterprise-wide costs .......  $ 63,581,412

SECTION 6. For the biennium beginning July 1, 2023, the following expenditures by the
Oregon Health Authority are not limited:

(1) Expenditures from the Women, Infants and Children Program infant formula rebate
system.

(2) Expenditures from the federal funds Women, Infants and Children Program food
voucher redemptions.

SECTION 7. Notwithstanding any other law limiting expenditures, the amount of
$2,488,161,194 is established for the biennium beginning July 1, 2023, as the maximum limit
for payment of expenses by the Public Employees' Benefit Board from the Public Employees'
Revolving Fund for benefit plan premiums and self-insurance.

SECTION 8. Notwithstanding any other law limiting expenditures, the amount of
$1,994,469,796 is established for the biennium beginning July 1, 2023, as the maximum limit
for payment of expenses by the Oregon Educators Benefit Board from the Oregon Educators
Revolving Fund for benefit plan premiums and self-insurance.

SECTION 9. This 2023 Act being necessary for the immediate preservation of the public
peace, health and safety, an emergency is declared to exist, and this 2023 Act takes effect
July 1, 2023.