A BILL FOR AN ACT

Relating to the financial administration of the Oregon Health Authority; and declaring an emergency.

Be It Enacted by the People of the State of Oregon:

SECTION 1. There are appropriated to the Oregon Health Authority, for the biennium beginning July 1, 2023, out of the General Fund, the following amounts, for the following purposes:

(1) Health Systems Division
   - Administration ................ $ 190,641,550
(2) Health Systems Division
   - Programs ..................... $ 4,005,387,706
(3) Health policy and analytics .................. $ 97,244,108
(4) Public health .................... $ 211,592,268
(5) Oregon State Hospital ........ $ 746,162,547
(6) Central services ................. $ 94,128,960
(7) State assessments and enterprise-wide costs ........ $ 209,907,735
(8) Capital improvement ............ $ 818,441
(9) Debt service ..................... $ 60,184,220

SECTION 2. Notwithstanding any other law limiting expenditures, the following amounts are established for the biennium beginning July 1, 2023, as the maximum limits for payment

Note: For budget, see 2023-2025 Biennial Budget

NOTE: Matter in boldfaced type in an amended section is new; matter [italic and bracketed] is existing law to be omitted.

New sections are in boldfaced type.

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of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, tobacco
tax receipts, marijuana tax receipts, beer and wine tax receipts, provider taxes and Medicare
receipts, but excluding lottery funds and federal funds not described in this section, collected
or received by the Oregon Health Authority, for the following purposes:

1. Health Systems Division
   a. Administration ............... $ 33,447,861

2. Health Systems Division
   a. Programs ....................... $ 4,228,602,303

3. Health policy and
   a. analytics ..................... $ 110,282,544

4. Behavioral health
   a. workforce - ARPA .......... $ 60,000,000

5. Public health ................. $ 311,765,916

6. Drug treatment and
   a. recovery services .......... $ 267,523,834

7. Oregon State Hospital ...... $ 15,671,854

8. Central services ............. $ 6,142,464

9. State assessments and
   a. enterprise-wide costs ...... $ 37,307,402

10. Shared administrative
    a. services ...................... $ 234,006,965

11. Capital improvement ........ $ 818,441

SECTION 3. Notwithstanding any other law limiting expenditures, the following amounts
are established for the biennium beginning July 1, 2023, as the maximum limits for payment
of expenses from lottery moneys allocated from the Administrative Services Economic De-
velopment Fund to the Oregon Health Authority, for the following purposes:

1. Health Systems Division
   a. Administration ............... $ 4,386,775

2. Health Systems Division
   a. Programs ....................... $ 13,150,280

3. Health policy and
   a. analytics ..................... $ 27,074

4. Central services ............. $ 35,550

5. State assessments and
   a. enterprise-wide costs ...... $ 730,264

6. Debt service .................... $ 3,976,940

SECTION 4. Notwithstanding any other law limiting expenditures, the following amounts
are established for the biennium beginning July 1, 2023, as the maximum limit for payment
of expenses from lottery moneys allocated from the Veterans’ Services Fund established
under ORS 406.140 to the Oregon Health Authority, for the following purposes:

1. Veterans behavioral
   a. health ......................... $ 2,233,850

2. Veterans dental
   a. services ....................... $ 2,730,796

SECTION 5. Notwithstanding any other law limiting expenditures, the following amounts
are established for the biennium beginning July 1, 2023, as the maximum limits for payment of expenses from federal funds, excluding federal funds described in section 2 of this 2023 Act, collected or received by the Oregon Health Authority, for the following purposes:

(1) Health Systems Division
   - Administration ............... $ 204,172,831
(2) Health Systems Division
   - Programs........................ $ 18,497,027,816
(3) Health policy and analytics............................ $ 46,713,396
(4) Public health..................... $ 709,531,602
(5) Oregon State Hospital....... $ 30,037,856
(6) Central services ............... $ 27,975,202
(7) State assessments and enterprise-wide costs....... $ 66,311,309

SECTION 6. For the biennium beginning July 1, 2023, the following expenditures by the Oregon Health Authority are not limited:

(1) Expenditures from the Women, Infants and Children Program infant formula rebate system.
(2) Expenditures from the federal funds Women, Infants and Children Program food voucher redemptions.

SECTION 7. Notwithstanding any other law limiting expenditures, the amount of $2,488,161,194 is established for the biennium beginning July 1, 2023, as the maximum limit for payment of expenses by the Public Employees’ Benefit Board from the Public Employees’ Revolving Fund for benefit plan premiums and self-insurance.

SECTION 8. Notwithstanding any other law limiting expenditures, the amount of $1,994,469,796 is established for the biennium beginning July 1, 2023, as the maximum limit for payment of expenses by the Oregon Educators Benefit Board from the Oregon Educators Revolving Fund for benefit plan premiums and self-insurance.

SECTION 9. This 2023 Act being necessary for the immediate preservation of the public peace, health and safety, an emergency is declared to exist, and this 2023 Act takes effect July 1, 2023.