A-Engrossed Senate Bill 5516

Ordered by the Senate June 6 Including Senate Amendments dated June 6

Introduced and printed pursuant to House Concurrent Resolution 23 (2023) (at the request of Oregon Department of Administrative Services)

SUMMARY

The following summary is not prepared by the sponsors of the measure and is not a part of the body thereof subject to consideration by the Legislative Assembly. It is an editor's brief statement of the essential features of the measure.

Appropriates moneys from General Fund to Legislative Administration Committee, Legislative Assembly, Legislative Counsel Committee, Legislative Fiscal Officer, Legislative Revenue Officer, Commission on Indian Services and Legislative Policy and Research Committee for biennial expenses.

Limits biennial expenditures from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by certain legislative branch agencies.

Authorizes specified nonlimited expenditures.

Declares emergency, effective July 1, 2023.

A BILL FOR AN ACT

2 Relating to the financial administration of legislative branch agencies; and declaring an emergency.

Be It Enacted by the People of the State of Oregon:

<u>SECTION 1.</u> There are appropriated to the Legislative Administration Committee, for the biennium beginning July 1, 2023, out of the General Fund, the following amounts for payment of the expenses of the Legislative Administration Committee, for the following purposes:

- (1) General program...... \$ 44,834,103
 - (2) Debt service \$ 25,467,420
- <u>SECTION 2.</u> Notwithstanding any other law limiting expenditures, the amount of \$9,397,200 is established for the biennium beginning July 1, 2023, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or receive by the Legislative Administration Committee.
- <u>SECTION 3.</u> For the biennium beginning July 1, 2023, expenditures by the Legislative Administration Committee from the Stores Revolving Account and the Property and Supplies Stores Account established in ORS 173.790 are not limited.
- SECTION 4. Notwithstanding any other law limiting expenditures, the amount of \$300,000 is established for the biennium beginning July 1, 2023, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Legislative Administration Committee, for expenses related to the Oregon Capitol History Gateway from the Oregon Capitol History Gateway Fund.
 - SECTION 5. Notwithstanding any other law limiting expenditures, the amount of \$25,000

Note: For budget, see 2023-2025 Biennial Budget

NOTE: Matter in **boldfaced** type in an amended section is new; matter [*italic and bracketed*] is existing law to be omitted. New sections are in **boldfaced** type.

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is established for the biennium beginning July 1, 2023, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Legislative Administration Committee, for expenses related to operations for the Oregon State Capitol Foundation from the Oregon State Capitol Foundation Operating Fund.

SECTION 6. There is appropriated to the Legislative Assembly, for the biennium beginning July 1, 2023, out of the General Fund, the amount of \$21,130,968 for payment of the expenses of the following offices:

- (1) The offices of the President of the Senate and the Speaker of the House of Representatives;
- (2) The majority and minority offices of the Senate and of the House of Representatives; and
- (3) The offices of the Secretary of the Senate and the Chief Clerk of the House of Representatives.
- SECTION 7. (1) There is appropriated to the Legislative Assembly, for the biennium beginning July 1, 2023, out of the General Fund, the amount of \$32,009,005 for payment of the expenses of members of the Eighty-second Legislative Assembly of the State of Oregon.
- (2) There is appropriated to the Legislative Assembly, for the biennium beginning July 1, 2023, out of the General Fund, the amount of \$16,998,143 for payment of the expenses of members of the Eighty-third Legislative Assembly of the State of Oregon.
- <u>SECTION 8.</u> There is appropriated to the Legislative Assembly, for the biennium beginning July 1, 2023, out of the General Fund, the amount of \$1,969,190 for the Legislative Equity Office.
- <u>SECTION 9.</u> Notwithstanding any other law limiting expenditures, the amount of \$173,805 is established for the biennium beginning July 1, 2023, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Legislative Assembly.
- <u>SECTION 10.</u> For the biennium beginning July 1, 2023, expenditures by the Legislative Assembly from the Lounge Revolving Account established in ORS 171.117, for the costs of food served in members' lounges and reimbursed through receipts on the basis of sales or by payroll deductions from members, are not limited.
- <u>SECTION 11.</u> There is appropriated to the Legislative Counsel Committee, for the biennium beginning July 1, 2023, out of the General Fund, the amount of \$19,828,459.
- <u>SECTION 12.</u> Notwithstanding any other law limiting expenditures, the amount of \$2,275,376 is established for the biennium beginning July 1, 2023, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Legislative Counsel Committee.
- SECTION 13. For the biennium beginning July 1, 2023, expenditures by the Legislative Counsel Committee from the ORS Revolving Account established in ORS 171.305 and from the Legislative Publications Account established in ORS 171.245, for services and supplies connected with printing and distributing legislative publications and the Oregon Revised Statutes, are not limited.
- SECTION 14. (1) There is appropriated to the Legislative Fiscal Officer, for the biennium beginning July 1, 2023, out of the General Fund, the amount of \$9,056,315.

(2) Notwithstanding any other law limiting expenditures, the amount of \$5,011,440 is es-
tablished for the biennium beginning July 1, 2023, as the maximum limit for payment of ex-
penses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding
lottery funds and federal funds, collected or received by the Legislative Fiscal Officer.
SECTION 15. There is appropriated to the Legislative Policy and Research Committee,
for the biennium beginning July 1, 2023, out of the General Fund, the amount of \$19,176,672.

SECTION 16. There is appropriated to the Legislative Revenue Officer, for the biennium beginning July 1, 2023, out of the General Fund, the amount of \$4,061,769.

SECTION 17. There is appropriated to the Commission on Indian Services, for the biennium beginning July 1, 2023, out of the General Fund, the amount of \$1,258,466.

SECTION 18. Notwithstanding any other law limiting expenditures, the amount of \$7,604 is established for the biennium beginning July 1, 2023, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Commission on Indian Services.

SECTION 19. This 2023 Act being necessary for the immediate preservation of the public peace, health and safety, an emergency is declared to exist, and this 2023 Act takes effect July 1, 2023.