A-Engrossed Senate Bill 5514

Ordered by the Senate May 30 Including Senate Amendments dated May 30

Introduced and printed pursuant to House Concurrent Resolution 23 (2023) (at the request of Oregon Department of Administrative Services)

SUMMARY

The following summary is not prepared by the sponsors of the measure and is not a part of the body thereof subject to consideration by the Legislative Assembly. It is an editor's brief statement of the essential features of the measure

Appropriates moneys from General Fund to Department of Justice for biennial expenses. Limits biennial expenditures from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by department.

Limits biennial expenditures by department from federal funds. Declares emergency, effective July 1, 2023.

A BILL FOR AN ACT 1 2 Relating to the financial administration of the Department of Justice; and declaring an emergency.

Be It Enacted by the People of the State of Oregon: 3

SECTION 1. There are appropriated to the Department of Justice, for the biennium be-

ginning July 1, 2023, out of the General Fund, the following amounts, for the following pur- $\mathbf{5}$ 6 poses:

7	(1)	Office of the Attorney
8		General and Administration \$ 853,728
9	(2)	Appellate Division \$ 446,470
10	(3)	Criminal Justice Division \$ 23,206,720
11	(4)	Crime Victim and Survivor
12		Services Division \$ 25,019,494
13	(5)	Defense of Criminal
14		Convictions \$ 43,846,734
15	(6)	Division of Child Support \$ 55,821,942
16	(7)	Debt service and related
17		costs\$ 908,250
18	8 <u>SECTION 2.</u> Notwithstanding any other law limiting expenditures, the following amounts	
19	⁹ are established for the biennium beginning July 1, 2023, as the maximum limits for payment	
20	of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but ex-	

cluding lottery funds and federal funds, collected or received by the Department of Justice, 2122for the following purposes:

Office of the Attorney 23(1) General and Administration \$ 54,371,524 24 Appellate Division \$ 30,223,753 (2) 25Civil Enforcement Division \$ 64,182,933 26 (3)

Note: For budget, see 2023-2025 Biennial Budget

NOTE: Matter in **boldfaced** type in an amended section is new; matter [*italic and bracketed*] is existing law to be omitted. New sections are in **boldfaced** type.

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(4) Child Advocacy Division...... \$ 74,262,696

- Criminal Justice Division...... \$ 8,574,606 2 (5)
- 3 (6) **Crime Victim and Survivor**
 - Services Division...... \$ 29,619,429
- $\mathbf{5}$ (7) General Counsel Division \$ 88,967,293
- (8) Trial Division \$ 58,399,986 6
 - (9) Division of Child Support...... \$ 23,951,546

SECTION 3. Notwithstanding any other law limiting expenditures, the following amounts 8 9 are established for the biennium beginning July 1, 2023, as the maximum limits for payment of expenses from federal funds collected or received by the Department of Justice for the 10 following purposes: 11

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(1) Civil Enforcement Division \$ 5,913,635

(2)Criminal Justice Division...... \$ 1,517,977 13

- (3) **Crime Victim and Survivor** 14
- 15 Services Division...... \$ 60,921,371
- 16(4) Division of Child Support...... \$147,583,965

SECTION 4. Notwithstanding any other law limiting expenditures, the amount of 1718 \$15,000,000 is established for the biennium beginning July 1, 2023, as the maximum limit for 19 payment of expenses by the Department of Justice, from American Rescue Plan Act 20Coronavirus State Fiscal Recovery Fund moneys received by the Oregon Department of Ad-21ministrative Services and transferred to the Department of Justice, for crime victim and 22survivor services, for community violence prevention grants.

23SECTION 5. This 2023 Act being necessary for the immediate preservation of the public peace, health and safety, an emergency is declared to exist, and this 2023 Act takes effect 2425July 1, 2023.

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