## Enrolled Senate Bill 5514

Introduced and printed pursuant to House Concurrent Resolution 23 (2023) (at the request of Oregon Department of Administrative Services)

CHAPTER	

## AN ACT

Relating to the financial administration of the Department of Justice; and declaring an emergency.

## Be It Enacted by the People of the State of Oregon:

<u>SECTION 1.</u> There are appropriated to the Department of Justice, for the biennium beginning July 1, 2023, out of the General Fund, the following amounts, for the following purposes:

853,728

- (1) Office of the Attorney General and Administration ..... \$
- (2) Appellate Division ...... \$ 446,470
- (3) Criminal Justice Division...... \$ 23,206,720
- (4) Crime Victim and Survivor
  - Services Division...... \$ 25,019,494
- (5) Defense of Criminal
  - Convictions...... \$ 43,846,734
- (6) Division of Child Support...... \$ 55,821,942
- (7) Debt service and related
  - costs......\$ 908,250

SECTION 2. Notwithstanding any other law limiting expenditures, the following amounts are established for the biennium beginning July 1, 2023, as the maximum limits for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Department of Justice, for the following purposes:

- (1) Office of the Attorney
  - General and Administration ..... \$ 54,371,524
- (2) Appellate Division ...... \$ 30,223,753
- (3) Civil Enforcement Division...... \$ 64,182,933
- (4) Child Advocacy Division...... \$ 74,262,696
- (5) Criminal Justice Division....... \$ 8,574,606
- (6) Crime Victim and Survivor
  - Services Division...... \$ 29,619,429
- (7) General Counsel Division....... \$ 88,967,293
- (8) Trial Division ...... \$ 58,399,986
- (9) Division of Child Support...... \$ 23,951,546

SECTION 3. Notwithstanding any other law limiting expenditures, the following amounts are established for the biennium beginning July 1, 2023, as the maximum limits for payment of expenses from federal funds collected or received by the Department of Justice for the following purposes:

- (1) Civil Enforcement Division...... \$ 5,913,635
- (2) Criminal Justice Division...... \$ 1,517,977
- (3) Crime Victim and Survivor
  - Services Division...... \$ 60,921,371
- (4) Division of Child Support...... \$147,583,965

SECTION 4. Notwithstanding any other law limiting expenditures, the amount of \$15,000,000 is established for the biennium beginning July 1, 2023, as the maximum limit for payment of expenses by the Department of Justice, from American Rescue Plan Act Coronavirus State Fiscal Recovery Fund moneys received by the Oregon Department of Administrative Services and transferred to the Department of Justice, for crime victim and survivor services, for community violence prevention grants.

SECTION 5. This 2023 Act being necessary for the immediate preservation of the public peace, health and safety, an emergency is declared to exist, and this 2023 Act takes effect July 1, 2023.

Passed by Senate June 16, 2023	Received by Governor:
	, 2023
Lori L. Brocker, Secretary of Senate	Approved:
	, 2023
Rob Wagner, President of Senate	
Passed by House June 22, 2023	Tina Kotek, Governor
	Filed in Office of Secretary of State:
Dan Rayfield, Speaker of House	, 2023
	Secretary of State