

SENATE AMENDMENTS TO SENATE BILL 5506

By JOINT COMMITTEE ON WAYS AND MEANS

June 23

1 On page 1 of the printed bill, line 2, after the semicolon insert “creating new provisions;
2 amending section 423, chapter 110, Oregon Laws 2022; repealing section 3, chapter ___, Oregon
3 Laws 2023 (Enrolled Senate Bill 104), and sections 7, 8 and 10, chapter ___, Oregon Laws 2023
4 (Enrolled House Bill 3396);”.

5 Delete lines 4 through 30 and delete page 2 and insert:

6 “**SECTION 1.** In addition to and not in lieu of any other appropriation, there is appro-
7 priated to the Emergency Board, for the biennium beginning July 1, 2023, out of the General
8 Fund, the amount of \$50,000,000, for the purposes for which the Emergency Board lawfully
9 may allocate funds.

10 “**SECTION 2.** (1) In addition to and not in lieu of any other appropriation, there is ap-
11 propriated to the Emergency Board, for the biennium beginning July 1, 2023, out of the
12 General Fund, the amount of \$330,000,000, to be allocated to state agencies for state employee
13 compensation changes.

14 “(2) If any of the moneys appropriated by subsection (1) of this section are not allocated
15 by the Emergency Board prior to December 1, 2024, the moneys remaining on that date be-
16 come available for any purpose for which the Emergency Board lawfully may allocate funds.

17 “**SECTION 3.** (1) In addition to and not in lieu of any other appropriation, there is ap-
18 propriated to the Emergency Board, for the biennium beginning July 1, 2023, out of the
19 General Fund, the amount of \$120,000,000, to be allocated to state agencies for additional
20 compensation changes to support state employee recruitment and retention.

21 “(2) If any of the moneys appropriated by subsection (1) of this section are not allocated
22 by the Emergency Board prior to December 1, 2024, the moneys remaining on that date be-
23 come available for any purpose for which the Emergency Board lawfully may allocate funds.

24 “**SECTION 4.** (1) In addition to and not in lieu of any other appropriation, there is ap-
25 propriated to the Emergency Board, for the biennium beginning July 1, 2023, out of the
26 General Fund, the amount of \$75,000,000, to be allocated to state agencies for compensation
27 changes driven by collective bargaining for workers who are not state employees.

28 “(2) If any of the moneys appropriated by subsection (1) of this section are not allocated
29 by the Emergency Board prior to December 1, 2024, the moneys remaining on that date be-
30 come available for any purpose for which the Emergency Board lawfully may allocate funds.

31 “**SECTION 5.** (1) In addition to and not in lieu of any other appropriation, there is ap-
32 propriated to the Emergency Board, for the biennium beginning July 1, 2023, out of the
33 General Fund, the amount of \$50,000,000, to be allocated to the Oregon Health Authority and
34 the Department of Human Services for caseload costs the agencies are unable to mitigate
35 during the interim legislative periods.

1 “(2) If any of the moneys appropriated by subsection (1) of this section are not allocated
2 by the Emergency Board prior to December 1, 2024, the moneys remaining on that date be-
3 come available for any purpose for which the Emergency Board lawfully may allocate funds.

4 “SECTION 6. (1) In addition to and not in lieu of any other appropriation, there is ap-
5 propriated to the Emergency Board, for the biennium beginning July 1, 2023, out of the
6 General Fund, the amount of \$1,000,000, to be allocated to the Department of Justice for
7 expenses of district attorneys for victim assistance, investigation and temporary staffing and
8 other one-time, nonroutine prosecution expenses related to nonunanimous jury convictions.

9 “(2) If any of the moneys appropriated by subsection (1) of this section are not allocated
10 by the Emergency Board prior to December 1, 2024, the moneys remaining on that date be-
11 come available for any purpose for which the Emergency Board lawfully may allocate funds.

12 “SECTION 7. (1) In addition to and not in lieu of any other appropriation, there is ap-
13 propriated to the Emergency Board, for the biennium beginning July 1, 2023, out of the
14 General Fund, the amount of \$1,000,000, to be allocated for expenses related to nonunanimous
15 jury convictions.

16 “(2) If any of the moneys appropriated by subsection (1) of this section are not allocated
17 by the Emergency Board prior to December 1, 2024, the moneys remaining on that date be-
18 come available for any purpose for which the Emergency Board lawfully may allocate funds.

19 “SECTION 8. (1) In addition to and not in lieu of any other appropriation, there is ap-
20 propriated to the Emergency Board, for the biennium beginning July 1, 2023, out of the
21 General Fund, the amount of \$5,000,000, to be allocated for expenses related to the unrepre-
22 sented defendants/persons crisis.

23 “(2) If any of the moneys appropriated by subsection (1) of this section are not allocated
24 by the Emergency Board prior to December 1, 2024, the moneys remaining on that date be-
25 come available for any purpose for which the Emergency Board lawfully may allocate funds.

26 “SECTION 9. (1) In addition to and not in lieu of any other appropriation, there is ap-
27 propriated to the Emergency Board, for the biennium beginning July 1, 2023, out of the
28 General Fund, the amount of \$6,170,768, to be allocated for expenses related to public defense.

29 “(2) If any of the moneys appropriated by subsection (1) of this section are not allocated
30 by the Emergency Board prior to December 1, 2024, the moneys remaining on that date be-
31 come available for any purpose for which the Emergency Board lawfully may allocate funds.

32 “SECTION 10. Notwithstanding any other law limiting expenditures, the amount of
33 \$6,071,500 is established for the biennium beginning July 1, 2023, as the maximum limit for
34 payment of expenses by the Department of Corrections from American Rescue Plan Act
35 Coronavirus State Fiscal Recovery Fund moneys received by the Oregon Department of Ad-
36 ministrative Services and transferred to the Department of Corrections, for operations and
37 health services.

38 “SECTION 11. Notwithstanding any other provision of law, the General Fund appropri-
39 ation made to the Department of Corrections by section 1 (1), chapter __, Oregon Laws 2023
40 (Enrolled Senate Bill 5504), for the biennium beginning July 1, 2023, for operations and health
41 services, is decreased by \$6,071,500.

42 “SECTION 12. In addition to and not in lieu of any other appropriation, there is appro-
43 priated to the Oregon Criminal Justice Commission, for the biennium beginning July 1, 2023,
44 out of the General Fund, the amount of \$10,000,000, for deposit into the Improving People’s
45 Access to Community-based Treatment, Supports and Services Account established by ORS

1 430.233.

2 “SECTION 13. Notwithstanding any other law limiting expenditures, the amount of
3 \$10,000,000 is established for the biennium beginning July 1, 2023, as the maximum limit for
4 payment of expenses by the Oregon Criminal Justice Commission from the Improving
5 People’s Access to Community-based Treatment, Supports and Services Account established
6 by ORS 430.233, for grants to counties and federally recognized Indian tribes for community
7 supports and services for individuals with mental health or substance abuse disorders leading
8 to their involvement with the criminal justice system.

9 “SECTION 14. Notwithstanding any other provision of law, the General Fund appropri-
10 ation made to the Oregon Criminal Justice Commission by section 1, chapter __, Oregon
11 Laws 2023 (Enrolled Senate Bill 5505), for the biennium beginning July 1, 2023, is increased
12 by \$650,000, for the Family Preservation Project operated by the YWCA of Greater Portland.

13 “SECTION 15. In addition to and not in lieu of any other appropriation, there is appro-
14 priated to the Oregon Criminal Justice Commission, for the biennium beginning July 1, 2023,
15 out of the General Fund, the amount of \$5,000,000, for deposit into the Illegal Marijuana
16 Market Enforcement Grant Program Fund established by section 15, chapter 103, Oregon
17 Laws 2018.

18 “SECTION 16. Notwithstanding any other law limiting expenditures, the limitation on
19 expenditures established by section 3, chapter __, Oregon Laws 2023 (Enrolled Senate Bill
20 5505), for the biennium beginning July 1, 2023, as the maximum limit for payment of expenses
21 from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery
22 funds and federal funds, collected or received by the Oregon Criminal Justice Commission,
23 is increased by \$5,000,000, for additional grants under the Illegal Marijuana Market Enforce-
24 ment Grant Program established under section 13, chapter 103, Oregon Laws 2018.

25 “SECTION 17. In addition to and not in lieu of any other appropriation, there is appro-
26 priated to the Department of Justice, for the biennium beginning July 1, 2023, out of the
27 General Fund, the amount of \$10,000,000, for the crime victims and survivor services division,
28 for deposit in the Oregon Domestic and Sexual Violence Services Fund established by ORS
29 147.453, to assist victims of domestic violence or sexual assault with emergency shelter and
30 safety planning.

31 “SECTION 18. Notwithstanding any other law limiting expenditures, the amount of
32 \$10,000,000 is established for the biennium beginning July 1, 2023, as the maximum limit for
33 payment of expenses from fees, moneys, or other revenues, including Miscellaneous Receipts,
34 but excluding lottery funds and federal funds, collected or received by the Department of
35 Justice, for the crime victims and survivor services division, and the Oregon Domestic and
36 Sexual Violence Services Fund established by ORS 147.453, to assist victims of domestic vi-
37 olence or sexual assault with emergency shelter and safety planning.

38 “SECTION 19. In addition to and not in lieu of any other appropriation, there is appro-
39 priated to the Department of Justice, for the biennium beginning July 1, 2023, out of the
40 General Fund, the amount of \$6,000,000, for the crime victims and survivor services division,
41 to assist victims of domestic violence or sexual assault with housing assistance.

42 “SECTION 20. Notwithstanding any other provision of law, the General Fund appropri-
43 ation made to the Department of Justice by section 1 (3), chapter __, Oregon Laws 2023
44 (Enrolled Senate Bill 5514), for the biennium beginning July 1, 2023, for the Criminal Justice
45 Division, is increased by \$821,346, for organized retail theft investigations.

1 “**SECTION 21.** Notwithstanding any other law limiting expenditures, the limitation on
2 expenditures established by section 2 (4), chapter __, Oregon Laws 2023 (Enrolled Senate
3 Bill 5514), for the biennium beginning July 1, 2023, as the maximum limit for payment of ex-
4 penses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding
5 lottery funds and federal funds, collected or received by the Department of Justice, for the
6 child advocacy division, is increased by \$6,612,847, for an organizational structure realign-
7 ment.

8 “**SECTION 22.** Notwithstanding any other law limiting expenditures, the limitation on
9 expenditures established by section 2, chapter __, Oregon Laws 2023 (Enrolled House Bill
10 5033), for the biennium beginning July 1, 2023, as the maximum limit for payment of expenses
11 from lottery moneys allocated from the Administrative Services Economic Development
12 Fund to the Public Employees Retirement System for the Employer Incentive Fund Program,
13 is increased by \$7,310,000, for state matching funds.

14 “**SECTION 23.** Notwithstanding any other law limiting expenditures, the limitation on
15 expenditures established by section 3, chapter __, Oregon Laws 2023 (Enrolled Senate Bill
16 5503), for the biennium beginning July 1, 2023, as the maximum limit for payment of expenses
17 from federal funds collected or received by the Commission for the Blind, is increased by
18 \$234,260, for position reclassifications.

19 “**SECTION 24.** Notwithstanding any other provision of law, the General Fund appropri-
20 ation made to the Department of Human Services by section 1 (7), chapter __, Oregon Laws
21 2023 (Enrolled House Bill 5026), for the biennium beginning July 1, 2023, for
22 intellectual/developmental disabilities programs, is increased by \$350,000, for Disability Rights
23 Oregon to conduct legal reviews of guardianship pleadings.

24 “**SECTION 25.** Notwithstanding any other law limiting expenditures, the limitation on
25 expenditures established by section 2, chapter __, Oregon Laws 2023 (Enrolled Senate Bill
26 5520), for the biennium beginning July 1, 2023, as the maximum limit for payment of expenses
27 from fees, moneys or other revenues, including Miscellaneous Receipts, and including federal
28 Older Americans Act funds received from the Department of Human Services, but excluding
29 lottery funds and federal funds not described in section 2, chapter __, Oregon Laws 2023
30 (Enrolled Senate Bill 5520), collected or received by the Long Term Care Ombudsman, is in-
31 creased by \$300,000, to allow the agency to administer a grant to increase access to public
32 guardian services.

33 “**SECTION 26.** Notwithstanding any other provision of law, the General Fund appropri-
34 ation made to the Department of Justice by section 1 (3), chapter __, Oregon Laws 2023
35 (Enrolled Senate Bill 5514), for the biennium beginning July 1, 2023, for the Criminal Justice
36 Division, is increased by \$457,758, for an animal cruelty resource prosecutor.

37 “**SECTION 27.** Notwithstanding any other law limiting expenditures, the amount of
38 \$3,000,000 is established for the biennium beginning July 1, 2023, as the maximum limit for
39 payment of expenses by the Judicial Department from American Rescue Plan Act
40 Coronavirus State Fiscal Recovery Fund moneys received by the Oregon Department of Ad-
41 ministrative Services and transferred to the Judicial Department, for the renovation of
42 Harney County Courthouse annex.

43 “**SECTION 28.** Notwithstanding any other law limiting expenditures, the amount of
44 \$100,000 is established for the biennium beginning July 1, 2023, as the maximum limit for
45 payment of expenses by the Judicial Department from American Rescue Plan Act

1 Coronavirus State Fiscal Recovery Fund moneys received by the Oregon Department of Ad-
2 ministrative Services and transferred to the Judicial Department, for planning and costs
3 associated with replacement of the Umatilla County Courthouse.

4 “SECTION 29. Notwithstanding any other law limiting expenditures, the amount of
5 \$42,549 is established for the biennium beginning July 1, 2023, as the maximum limit for
6 payment of expenses by the Judicial Department from American Rescue Plan Act
7 Coronavirus State Fiscal Recovery Fund moneys received by the Oregon Department of Ad-
8 ministrative Services and transferred to the Judicial Department, for planning and costs
9 associated with replacement of the Hood River County Courthouse.

10 “SECTION 30. In addition to and not in lieu of any other appropriation, there is appro-
11 priated to the Judicial Department, for the biennium beginning July 1, 2023, out of the Gen-
12 eral Fund, the amount of \$818,333, for distribution to the Oregon State Bar for immigration
13 legal services.

14 “SECTION 31. Notwithstanding any other law limiting expenditures, the limitation on
15 expenditures established by section 2 (5), chapter __, Oregon Laws 2023 (Enrolled House Bill
16 5035), for the biennium beginning July 1, 2023, as the maximum limit for payment of expenses
17 from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery
18 funds and federal funds, collected or received by the Secretary of State, for the Corporation
19 Division, is increased by \$538,735, to support the operations of the Corporation Division.

20 “SECTION 32. In addition to and not in lieu of any other appropriation, there is appro-
21 priated to the Oregon Criminal Justice Commission, for the biennium beginning July 1, 2023,
22 out of the General Fund, the amount of \$100,000, for a study on the advantages and disad-
23 vantages of decriminalizing prostitution.

24 “SECTION 33. Notwithstanding any other law limiting expenditures, the limitation on
25 expenditures established by section 4, chapter __, Oregon Laws 2023 (Enrolled Senate Bill
26 5530), for the biennium beginning July 1, 2023, as the maximum limit for payment of expenses
27 from moneys allocated from the Parks and Natural Resources Fund to the Department of
28 State Police for fish and wildlife enforcement activities, is decreased by \$2,171,581.

29 “SECTION 34. Notwithstanding any other provision of law, the General Fund appropri-
30 ation made to the Department of State Police by section 1 (2), chapter __, Oregon Laws 2023
31 (Enrolled Senate Bill 5530), for the biennium beginning July 1, 2023, for fish and wildlife
32 enforcement, is increased by \$2,171,581.

33 “SECTION 35. Notwithstanding any other provision of law, the General Fund appropri-
34 ation made to the Oregon Youth Authority by section 1 (2), chapter __, Oregon Laws 2023
35 (Enrolled Senate Bill 5541), for the biennium beginning July 1, 2023, for community programs,
36 is increased by \$12,604,039, for increased rates for behavioral rehabilitation services.

37 “SECTION 36. Notwithstanding any other law limiting expenditures, the limitation on
38 expenditures established by section 2 (2), chapter __, Oregon Laws 2023, (Enrolled Senate
39 Bill 5541), for the biennium beginning July 1, 2023, as the maximum limit for payment of ex-
40 penses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding
41 lottery funds and federal funds, collected or received by the Oregon Youth Authority, for
42 community programs, is increased by \$201,478, for increased rates for behavioral rehabili-
43 tation services.

44 “SECTION 37. Notwithstanding any other law limiting expenditures, the limitation on
45 expenditures established by section 3 (1), chapter __, Oregon Laws 2023 (Enrolled Senate

1 Bill 5541), for the biennium beginning July 1, 2023, as the maximum limit for payment of ex-
2 penses from federal funds collected or received by the Oregon Youth Authority, for commu-
3 nity programs, is increased by \$8,332,544, for increased rates for behavioral rehabilitation
4 services.

5 “SECTION 38. Notwithstanding any other provision of law, the General Fund appropri-
6 ation made to the Department of Education by section 1, chapter __, Oregon Laws 2023
7 (Enrolled House Bill 5015), for the biennium beginning July 1, 2023, for the State School Fund,
8 is increased by \$42,412,064.

9 “SECTION 39. Notwithstanding any other law limiting expenditures, the limitation on
10 expenditures established by section 2, chapter __, Oregon Laws 2023 (Enrolled House Bill
11 5015), for the biennium beginning July 1, 2023, as the maximum limit for payment of expenses
12 from lottery moneys allocated from the Administrative Services Economic Development
13 Fund to the Department of Education for the State School Fund, is decreased by \$42,412,064.

14 “SECTION 40. Notwithstanding any other law limiting expenditures, the limitation on
15 expenditures established by section 14, chapter __, Oregon Laws 2023 (Enrolled House Bill
16 5014), for the biennium beginning July 1, 2023, as the maximum limit for payment of expenses
17 by the Department of Education from the Statewide Education Initiatives Account estab-
18 lished under ORS 327.250, for operations, is increased by \$559,094 for planning support to re-
19 place the State School Fund information technology system.

20 “SECTION 41. Notwithstanding any other law limiting expenditures, the limitation on
21 expenditures established by section 14, chapter __, Oregon Laws 2023 (Enrolled House Bill
22 5014), for the biennium beginning July 1, 2023, as the maximum limit for payment of expenses
23 by the Department of Education from the Statewide Education Initiatives Account estab-
24 lished under ORS 327.250, for operations, is increased by \$4,826,632 for continuing the devel-
25 opment of a professional learning system by the Educator Advancement Council.

26 “SECTION 42. Notwithstanding any other law limiting expenditures, the limitation on
27 expenditures established by section 13 (1), chapter __, Oregon Laws 2023 (Enrolled House
28 Bill 5014), for the biennium beginning July 1, 2023, as the maximum limit for payments of
29 grants-in-aid, program costs and purchased services by the Department of Education from
30 the Statewide Education Initiatives Account established under ORS 327.250, for the High
31 School Graduation and College and Career Readiness Fund, is increased by \$14,716,811.

32 “SECTION 43. Notwithstanding any other law limiting expenditures, the limitation on
33 expenditures established by section 13 (3), chapter __, Oregon Laws 2023 (Enrolled House
34 Bill 5014), for the biennium beginning July 1, 2023, as the maximum limit for payments of
35 grants-in-aid, program costs and purchased services by the Department of Education from
36 the Statewide Education Initiatives Account established under ORS 327.250, for all other
37 grants, is increased by \$5,000,000 for the African American/Black Student Success Plan.

38 “SECTION 44. Notwithstanding any other law limiting expenditures, the limitation on
39 expenditures established by section 14, chapter __, Oregon Laws 2023 (Enrolled House Bill
40 5014), for the biennium beginning July 1, 2023, as the maximum limit for payment of expenses
41 by the Department of Education from the Statewide Education Initiatives Account estab-
42 lished under ORS 327.250, for operations, is increased by \$748,833 for the establishment of a
43 migrant/multilingual education team.

44 “SECTION 45. Notwithstanding any other law limiting expenditures, the limitation on
45 expenditures established by section 8 (1), chapter __, Oregon Laws 2023 (Enrolled House Bill

1 5014), for the biennium beginning July 1, 2023, as the maximum limit for payment of expenses
2 from federal funds, other than those described in sections 9 and 15, chapter __, Oregon Laws
3 2023 (Enrolled House Bill 5014), collected or received by the Department of Education, for
4 operations, is increased by \$1,459,658 for the establishment of a migrant/multilingual educa-
5 tion team.

6 “SECTION 46. Notwithstanding any other law limiting expenditures, the limitation on
7 expenditures established by section 6 (1), chapter __, Oregon Laws 2023 (Enrolled House Bill
8 5014), for the biennium beginning July 1, 2023, as the maximum limit for payment of ex-
9 penses, other than expenses described in sections 7 and 15, chapter __, Oregon Laws 2023
10 (Enrolled House Bill 5014), from fees, moneys or other revenues, including Miscellaneous
11 Receipts, but excluding lottery funds, corporate activity tax funds and federal funds, col-
12 lected or received by the Department of Education, for capital bonding, is increased by
13 \$100,000,000 for matching grants made to school districts for construction or improvement
14 to school facilities through the Oregon School Capital Improvement Matching Program.

15 “SECTION 47. Notwithstanding any other law limiting expenditures, the limitation on
16 expenditures established by section 6 (2), chapter __, Oregon Laws 2023 (Enrolled House Bill
17 5014), for the biennium beginning July 1, 2023, as the maximum limit for payment of ex-
18 penses, other than expenses described in sections 7 and 15, chapter __, Oregon Laws 2023
19 (Enrolled House Bill 5014), from fees, moneys or other revenues, including Miscellaneous
20 Receipts, but excluding lottery funds, corporate activity tax funds and federal funds, col-
21 lected or received by the Department of Education, for operations, is increased by \$1,130,149
22 for costs of bond issuance.

23 “SECTION 48. Notwithstanding any other law limiting expenditures, the limitation on
24 expenditures established by section 6 (1), chapter __, Oregon Laws 2023 (Enrolled House Bill
25 5014), for the biennium beginning July 1, 2023, as the maximum limit for payment of ex-
26 penses, other than expenses described in sections 7 and 15, chapter __, Oregon Laws 2023
27 (Enrolled House Bill 5014), from fees, moneys or other revenues, including Miscellaneous
28 Receipts, but excluding lottery funds, corporate activity tax funds and federal funds, col-
29 lected or received by the Department of Education, for capital bonding, is increased by
30 \$15,000,000 for Connecting Oregon Schools Fund broadband grants.

31 “SECTION 49. Notwithstanding any other law limiting expenditures, the amount of
32 \$7,968,610 is established for the biennium beginning July 1, 2023, as the maximum limit for
33 payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts,
34 but excluding lottery funds, corporate activity tax funds and federal funds, collected or re-
35 ceived by the Department of Education, for debt service.

36 “SECTION 50. Notwithstanding any other provision of law, the General Fund appropri-
37 ation made to the Department of Early Learning and Care by section 1 (1), chapter __,
38 Oregon Laws 2023 (Enrolled House Bill 5013), for the biennium beginning July 1, 2023, for
39 operations, is increased by \$401,243 for compliance and investigations staff.

40 “SECTION 51. Notwithstanding any other law limiting expenditures, the limitation on
41 expenditures established by section 3 (1), chapter __, Oregon Laws 2023 (Enrolled House Bill
42 5013), for the biennium beginning July 1, 2023, as the maximum limit for payment of expenses
43 from federal funds collected or received by the Department of Early Learning and Care, for
44 operations, is increased by \$1,606,297, for compliance and investigations staff.

45 “SECTION 52. Notwithstanding any other provision of law, the General Fund appropri-

1 ation made to the Department of Early Learning and Care by section 1 (2), chapter ___,
2 Oregon Laws 2023 (Enrolled House Bill 5013), for the biennium beginning July 1, 2023, for
3 early learning programs, is increased by \$15,000,000 to improve case rates in the Employment
4 Related Day Care program.

5 “SECTION 53. Notwithstanding any other provision of law, the General Fund appropri-
6 ation made to the Department of Early Learning and Care by section 1 (2), chapter ___,
7 Oregon Laws 2023 (Enrolled House Bill 5013), for the biennium beginning July 1, 2023, for
8 early learning programs, is increased by \$1,719,000 for the Imagination Library program.

9 “SECTION 54. Notwithstanding any other provision of law, the General Fund appropri-
10 ation made to the Department of Early Learning and Care by section 1 (2), chapter ___,
11 Oregon Laws 2023 (Enrolled House Bill 5013), for the biennium beginning July 1, 2023, for
12 early learning programs, is increased by \$5,000,000 for technical assistance to child care
13 providers to access the Child Care Infrastructure Fund.

14 “SECTION 55. Notwithstanding any other provision of law, the General Fund appropri-
15 ation made to the Department of Early Learning and Care by section 1 (1), chapter ___,
16 Oregon Laws 2023 (Enrolled House Bill 5013), for the biennium beginning July 1, 2023, for
17 operations, is increased by \$186,943 to design and implement the Child Care Infrastructure
18 Fund technical assistance program.

19 “SECTION 56. Notwithstanding any other law limiting expenditures, the limitation on
20 expenditures established by section 3 (1), chapter ___, Oregon Laws 2023 (Enrolled House Bill
21 5013), for the biennium beginning July 1, 2023, as the maximum limit for payments of ex-
22 penses from federal funds collected or received by the Department of Early Learning and
23 Care, for operations, is increased by \$216,168 to design and implement the Child Care
24 Infrastructure Fund technical assistance program.

25 “SECTION 57. Notwithstanding any other provision of law, the General Fund appropri-
26 ation made to the Higher Education Coordinating Commission by section 1 (9), chapter ___,
27 Oregon Laws 2023 (Enrolled House Bill 5025), for the biennium beginning July 1, 2023, for
28 public university statewide programs, is increased by \$100,000, for distribution to the Oregon
29 State University Institute of Natural Resources for the purpose of convening a statewide
30 water conference to facilitate learning and relationship-building between sectors, identify
31 research needs and develop a statewide research and learning agenda.

32 “SECTION 58. Notwithstanding any other provision of law, the General Fund appropri-
33 ation made to the Higher Education Coordinating Commission by section 1 (9), chapter ___,
34 Oregon Laws 2023 (Enrolled House Bill 5025), for the biennium beginning July 1, 2023, for
35 public university statewide programs, is increased by \$500,000, for distribution to the Uni-
36 versity of Oregon Just Futures Institute to conduct research to understand and address
37 water needs of environmental justice communities and to award grants.

38 “SECTION 59. Notwithstanding any other provision of law, the General Fund appropri-
39 ation made to the Higher Education Coordinating Commission by section 1 (10), chapter ___,
40 Oregon Laws 2023 (Enrolled House Bill 5025), for the biennium beginning July 1, 2023, for
41 statewide public services, is increased by \$135,000, for distribution to Oregon State
42 University’s Southern Oregon Research and Extension Center to partner with growers in
43 affected areas to increase capacity to monitor, trap and suppress vine mealybug found in
44 Oregon vineyards.

45 “SECTION 60. Notwithstanding any other provision of law, the General Fund appropri-

1 ation made to the Higher Education Coordinating Commission by section 1 (1), chapter ___,
2 Oregon Laws 2023 (Enrolled House Bill 5025), for the biennium beginning July 1, 2023, for
3 Higher Education Coordinating Commission programs and operations, is increased by
4 \$306,000, for distribution to Portland State University, Portland Community College,
5 Chemeketa Community College, Treasure Valley Community College and Central Oregon
6 Community College to expend on the delivery of college-in-prison courses for the 2023-24 ac-
7 ademic year.

8 “SECTION 61. Notwithstanding any other provision of law, the General Fund appropri-
9 ation made to the Higher Education Coordinating Commission by section 1 (9), chapter ___,
10 Oregon Laws 2023 (Enrolled House Bill 5025), for the biennium beginning July 1, 2023, for
11 public university statewide programs, is increased by \$195,000, for distribution to Portland
12 State University for the purpose of implementing a Project Rebound Resource Center to
13 provide social supports, emergency financial needs, academic guidance and tutoring and
14 professional development opportunities to help formerly incarcerated students complete their
15 degrees post-release.

16 “SECTION 62. Notwithstanding any other provision of law, the General Fund appropri-
17 ation made to the Higher Education Coordinating Commission by section 1 (1), chapter ___,
18 Oregon Laws 2023 (Enrolled House Bill 5025), for the biennium beginning July 1, 2023, for
19 Higher Education Coordinating Commission programs and operations, is increased by
20 \$10,000,000 for deposit in the Oregon Conservation Corps Fund established under ORS 476.698.

21 “SECTION 63. Notwithstanding any other law limiting expenditures, the limitation on
22 expenditures established by section 8 (1), chapter ___, Oregon Laws 2023 (Enrolled House Bill
23 5025), for the biennium beginning July 1, 2023, as the maximum limit for payment of expenses
24 from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery
25 funds and federal funds and funds described in sections 12 to 16, chapter ___, Oregon Laws
26 2023 (Enrolled House Bill 5025), collected or received by the Higher Education Coordinating
27 Commission, for Higher Education Coordinating Commission programs and related grants,
28 is increased by \$10,000,000, for payments out of the Oregon Conservation Corps Fund estab-
29 lished under ORS 476.698.

30 “SECTION 64. Notwithstanding any other provision of law, the General Fund appropri-
31 ation made to the Higher Education Coordinating Commission by section 1 (9), chapter ___,
32 Oregon Laws 2023 (Enrolled House Bill 5025), for the biennium beginning July 1, 2023, for
33 public university statewide programs, is increased by \$250,000, for distribution to the Oregon
34 Climate Service at Oregon State University to support the State Climatologist of Oregon
35 position.

36 “SECTION 65. Notwithstanding any other provision of law, the General Fund appropri-
37 ation made to the Higher Education Coordinating Commission by section 1 (11)(a), chapter
38 ___, Oregon Laws 2023 (Enrolled House Bill 5025), for the biennium beginning July 1, 2023, for
39 debt service on outstanding general obligation bonds sold for the benefit of Oregon public
40 universities, is increased by \$2,136,545.

41 “SECTION 66. Notwithstanding any other provision of law, the General Fund appropri-
42 ation made to the Higher Education Coordinating Commission by section 1 (11)(d), chapter
43 ___, Oregon Laws 2023 (Enrolled House Bill 5025), for the biennium beginning July 1, 2023, for
44 debt service on general obligation bonds sold for implementing the Financial Assistance
45 Management Information Systems project, is increased by \$856,842.

1 **“SECTION 67.** Notwithstanding any other law limiting expenditures, the limitation on
2 expenditures established by section 8 (1), chapter __, Oregon Laws 2023 (Enrolled House Bill
3 5025), for the biennium beginning July 1, 2023, as the maximum limit for payment of expenses
4 from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery
5 funds and federal funds and funds described in sections 12 to 16, chapter __, Oregon Laws
6 2023 (Enrolled House Bill 5025), collected or received by the Higher Education Coordinating
7 Commission, for Higher Education Coordinating Commission programs and related grants,
8 is increased by \$4,661,449 for costs of bond issuance.

9 **“SECTION 68.** Notwithstanding any other law limiting expenditures, the amount of
10 \$5,000,000 is established for the biennium beginning July 1, 2023, as the maximum limit for
11 payment of expenses from the proceeds of bonds issued pursuant to Article XI-Q of the
12 Oregon Constitution, collected or received by the Higher Education Coordinating Commis-
13 sion, for the Financial Aid Management Information Systems project.

14 **“SECTION 69.** Notwithstanding any other law limiting expenditures, the limitation on
15 expenditures established by section 2 (3), chapter __, Oregon Laws 2023 (Enrolled House Bill
16 5004), for the biennium beginning July 1, 2023, as the maximum limit for payment of expenses
17 from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery
18 funds and federal funds, collected or received by the Oregon Department of Aviation, for
19 pavement maintenance, is increased by \$12,984, for a position reclassification.

20 **“SECTION 70.** Notwithstanding any other law limiting expenditures, the limitation on
21 expenditures established by section 2 (1), chapter __, Oregon Laws 2023 (Enrolled House Bill
22 5004), for the biennium beginning July 1, 2023, as the maximum limit for payment of expenses
23 from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery
24 funds and federal funds, collected or received by the Oregon Department of Aviation, for
25 operations, is decreased by \$12,984, for a position reclassification.

26 **“SECTION 71.** In addition to and not in lieu of any other appropriation, there is appro-
27 priated to the Oregon Department of Administrative Services, for the biennium beginning
28 July 1, 2023, out of the General Fund, the amount of \$1,200,000, for distribution to the Mid-
29 Columbia Water Commission to implement the Morrow and Umatilla Drought Relief Aquifer
30 Recharge and Aquifer Storage and Recovery Project.

31 **“SECTION 72.** In addition to and not in lieu of any other appropriation, there is appro-
32 priated to the Oregon Department of Administrative Services, for the biennium beginning
33 July 1, 2023, out of the General Fund, the amount of \$2,000,000, for distribution to the Oregon
34 Farmers Market Association to support local food system resilience through increased pro-
35 ducer and community access and to mitigate the impacts of drought and related disasters
36 such as closures due to drought.

37 **“SECTION 73.** In addition to and not in lieu of any other appropriation, there is appro-
38 priated to the Oregon Department of Administrative Services, for the biennium beginning
39 July 1, 2023, out of the General Fund, the amount of \$500,000, for distribution to the Oregon
40 Farmers Market Association to increase grants to nonprofit farmers markets to cover costs
41 associated with acceptance of Supplemental Nutrition Assistance Program benefits.

42 **“SECTION 74.** In addition to and not in lieu of any other appropriation, there is appro-
43 priated to the Oregon Department of Administrative Services, for the biennium beginning
44 July 1, 2023, out of the General Fund, the amount of \$250,000, for distribution to Cherriots
45 for the purpose of collaborating with the Department of Transportation, the Department of

1 Environmental Quality, community members in the City of Salem and economists and busi-
2 ness leaders in the City of Salem to study the feasibility of developing a rail streetcar system
3 in the City of Salem.

4 “SECTION 75. In addition to and not in lieu of any other appropriation, there is appro-
5 priated to the Oregon Department of Administrative Services, for the biennium beginning
6 July 1, 2023, out of the General Fund, the amount of \$2,000,000, for distribution to Pueblo
7 Unido PDX for facilitating the creation of language proficiency evaluations for interpreters
8 of indigenous languages spoken in present-day Mexico and Central and South America.

9 “SECTION 76. In addition to and not in lieu of any other appropriation, there is appro-
10 priated to the Oregon Department of Administrative Services, for the biennium beginning
11 July 1, 2023, out of the General Fund, the amount of \$500,000, for distribution to Oregon
12 Worker Relief for payments to individuals who provide interpretation services of languages
13 that are the national languages of small countries from which local populations have emi-
14 grated, languages spoken by small ethnic minority groups or languages spoken by indigenous
15 groups.

16 “SECTION 77. In addition to and not in lieu of any other appropriation, there is appro-
17 priated to the Oregon Department of Administrative Services, for the biennium beginning
18 July 1, 2023, out of the General Fund, the amount of \$832,000, for the payment of state legal
19 costs related to sections 1 and 2, chapter 105, Oregon Laws 2022.

20 “SECTION 78. In addition to and not in lieu of any other appropriation, there is appro-
21 priated to the Oregon Department of Administrative Services, for the biennium beginning
22 July 1, 2023, out of the General Fund, the amount of \$4,000,000, for the payment of court-
23 awarded compensation and reasonable attorney fees related to sections 1 and 2, chapter 105,
24 Oregon Laws 2022.

25 “SECTION 79. Notwithstanding any other law limiting expenditures, the amount of
26 \$156,795,418 is established for the biennium beginning July 1, 2023, as the maximum limit for
27 payment of expenses by the Oregon Department of Administrative Services from American
28 Rescue Plan Act Capital Projects Fund moneys received by the Oregon Department of Ad-
29 ministrative Services, for the purpose of transfer to the Oregon Business Development De-
30 partment for broadband infrastructure programs.

31 “SECTION 80. Notwithstanding any other law limiting expenditures, the limitation on
32 expenditures established by section 2 (12), chapter __, Oregon Laws 2023 (Enrolled Senate
33 Bill 5502), for the biennium beginning July 1, 2023, as the maximum limit for payment of ex-
34 penses from fees, moneys, or other revenues, including Miscellaneous Receipts and federal
35 funds received from charges, but excluding lottery funds and federal funds not described in
36 section 2, chapter __, Oregon Laws 2023 (Enrolled Senate Bill 5502), collected or received by
37 the Oregon Department of Administrative Services, for Oregon Department of Administra-
38 tive Services debt service, is increased by \$508,034.

39 “SECTION 81. Notwithstanding any other law limiting expenditures, the limitation on
40 expenditures established by section 2 (6), chapter __, Oregon Laws 2023 (Enrolled Senate
41 Bill 5502), for the biennium beginning July 1, 2023, as the maximum limit for payment of ex-
42 penses from fees, moneys, or other revenues, including Miscellaneous Receipts and federal
43 funds received from charges, but excluding lottery funds and federal funds not described in
44 section 2, chapter __, Oregon Laws 2023 (Enrolled Senate Bill 5502), collected or received by
45 the Oregon Department of Administrative Services, for enterprise asset management, is in-

1 created by \$50,000 for bond issuance costs associated with bonds issued under Article XI-Q
2 of the Oregon Constitution.

3 “**SECTION 82.** Notwithstanding any other law limiting expenditures, the limitation on
4 expenditures established by section 3, chapter __, Oregon Laws 2023 (Enrolled Senate Bill
5 5502), for the biennium beginning July 1, 2023, as the maximum limit for payment of expenses
6 by the Oregon Department of Administrative Services from lottery moneys allocated from
7 the Administrative Services Economic Development Fund for debt service and related costs
8 for bonds issued in previous biennia, is increased by \$1,391,178.

9 “**SECTION 83.** In addition to and not in lieu of any other appropriation, there is appro-
10 priated to the Oregon Department of Administrative Services, for the biennium beginning
11 July 1, 2023, out of the General Fund, the amount of \$2,900,000, for the purpose of providing
12 reimbursement to local governments, community mental health programs established under
13 ORS 430.620 and providers for payment of awards, settlements and expenses that are in-
14 curred in civil actions arising out of the provision of services pursuant to ORS 161.365 and
15 161.370.

16 “**SECTION 84.** In addition to and not in lieu of any other appropriation, there is appro-
17 priated to the Oregon Department of Administrative Services, for the biennium beginning
18 July 1, 2023, out of the General Fund, the amount of \$100,000, for the purpose of collaborating
19 with county governments and community mental health programs established under ORS
20 430.620 to study barriers that prevent local governments, community mental health programs
21 and providers from obtaining insurance coverage for liability arising out of the provision of
22 services pursuant to ORS 161.365 and 161.370.

23 “**SECTION 85.** In addition to and not in lieu of any other appropriation, there is appro-
24 priated to the Oregon Department of Administrative Services, for the biennium beginning
25 July 1, 2023, out of the General Fund, the amount of \$2,400,000, for deposit in the Universal
26 Representation Fund established under section 1, chapter 88, Oregon Laws 2022, for dis-
27 bursement to Oregon Worker Relief for legal services through the program established under
28 section 2, chapter 88, Oregon Laws 2022.

29 “**SECTION 86.** Notwithstanding any other law limiting expenditures, the limitation on
30 expenditures established by section 2 (15), chapter __, Oregon Laws 2023 (Enrolled Senate
31 Bill 5502), for the biennium beginning July 1, 2023, as the maximum limit for payment of ex-
32 penses from fees, moneys or other revenues, including Miscellaneous Receipts and federal
33 funds received from charges, but excluding lottery funds and federal funds not described in
34 section 2, chapter __, Oregon Laws 2023 (Enrolled Senate Bill 5502), collected or received by
35 the Oregon Department of Administrative Services, for special governmental payments, is
36 increased by \$2,400,000, for disbursement to Oregon Worker Relief for legal services through
37 the program established under section 2, chapter 88, Oregon Laws 2022.

38 “**SECTION 87.** In addition to and not in lieu of any other appropriation, there is appro-
39 priated to the Oregon Department of Administrative Services, for the biennium beginning
40 July 1, 2023, out of the General Fund, the following amounts for the following purposes:

41 “(1) Oregon Community Food System Network for grants for small-scale farms and
42 ranches: \$2,650,000.

43 “(2) Oregon Association of Water Utilities (OAWU) to build the Water System Training
44 Center: \$1,600,000.

45 “(3) Oregon Community Food System Network to develop food hubs and regional food

- 1 system infrastructure: \$1,500,000.
- 2 “(4) Baker County for infrastructure improvement projects (water, sewer, road,
3 broadband): \$2,250,000.
- 4 “(5) City of Philomath for Philomath Frolic and Rodeo (Skirvin Park) stands replacement
5 and lighting upgrade: \$1,900,000.
- 6 “(6) Polk County for the Polk County Mental Health Treatment/Crisis Center: \$2,000,000.
- 7 “(7) City of La Pine for the La Pine Incubator/Spec. Building Project: \$1,500,000.
- 8 “(8) City of Depoe Bay for the Depoe Bay docks and pilings restoration project: \$1,500,000.
- 9 “(9) City of Salem for the renovations of ARCHES and Wallace Early Learning Center
10 sheltering service: \$1,850,000.
- 11 “(10) La Clinica for La Clinica Acute Care Clinic expansion: \$2,200,000.
- 12 “(11) Vietnam War Memorial Fund for the Vietnam War Memorial on the Oregon State
13 Capitol Grounds: \$1,000,000.
- 14 “(12) Oregon Center for Creative Learning for the Oregon Center for Creative Learning
15 expansion: \$2,000,000.
- 16 “(13) City of Springfield for the Mill Street reconstruction: \$2,000,000.
- 17 “(14) Klamath County for construction of the Klamath Crimson Rose facility: \$2,000,000.
- 18 “(15) Gresham-Barlow School District for a school-based health center: \$1,500,000.
- 19 “(16) Children’s Cancer Therapy Development Institute for children’s cancer research
20 expansion/equipment: \$1,000,000.
- 21 “(17) Native American Youth & Family Center for NAYA campus improvements and
22 building remodel: \$1,150,000.
- 23 “(18) Row River Fire Response for emergency communication equipment: \$143,000.
- 24 “(19) Boring, Oregon Foundation to purchase property for a community center: \$850,000.
- 25 “(20) Wildflower Preschool & Child Care LLC for a new child care facility in Myrtle
26 Creek: \$800,000.
- 27 “(21) East Salem Community Center for the El Campo Community Soccer Field: \$450,000.
- 28 “(22) City of Milwaukie for the Johnson Creek Solar Project: \$375,000.
- 29 “(23) City of Sheridan for homeless community shelters: \$225,000.
- 30 “(24) Boys & Girls Club of Western Treasure Valley for revitalizing and enhancing the
31 safety of the clubhouse: \$100,000.
- 32 “(25) Kellogg Rural Fire District for the construction of a main fire station: \$1,200,000.
- 33 “(26) North Douglas County Fire & EMS to purchase property and to build student and
34 volunteer housing for fire station: \$800,000.
- 35 “(27) East Salem Community Center for HVAC replacement: \$175,000.
- 36 “(28) The Dalles Civic Auditorium for sound and lighting for theatre: \$50,000.
- 37 “(29) Every Child Linn Benton (ECLB) for ECLB programs to mobilize community to
38 uplift children and families impacted by foster care: \$250,000.
- 39 “(30) Community Action Program of East Central Oregon (CAPECO) to build food bank
40 center: \$1,250,000.
- 41 “(31) FOOD for Lane County to purchase land for Food Farm: \$1,150,000.
- 42 “(32) Marion Polk Food Share for mobile pantries: \$1,025,000.
- 43 “(33) Oregon Food Bank for warehouse expansion and renovation at multiple locations:
44 \$3,020,000.
- 45 “(34) ACCESS, Inc. of Medford for food bank warehouse expansion: \$800,000.

- 1 “(35) Community Connection of Northeast Oregon for food bank equipment: \$500,000.
- 2 “(36) Clatsop Community Action for food bank warehouse renovations and equipment
3 upgrade: \$570,000.
- 4 “(37) Columbia Pacific Food Bank for equipment upgrade: \$520,000.
- 5 “(38) Feed'em Freedom Foundation for campus expansion: \$980,000.
- 6 “(39) Feeding Umpqua for warehouse renovation and truck purchase: \$630,000.
- 7 “(40) Klamath Lake County Food Bank for warehouse renovation and paving: \$580,000.
- 8 “(41) Linn Benton Food Share for delivery vehicles and equipment upgrade: \$780,000.
- 9 “(42) NeighborImpact for food bank equipment and operations funding: \$790,000.
- 10 “(43) Oregon Coast Community Action for a second warehouse to serve Curry County:
11 \$600,000.
- 12 “(44) Yamhill Community Action Partnership for warehouse renovations and delivery
13 vehicle costs: \$580,000.
- 14 “(45) Food Share of Lincoln County to purchase land and for building a new warehouse
15 for pantry: \$530,000.
- 16 “(46) Ella Curran Community Food Bank for community food bank expansion: \$690,000.
- 17 “(47) South Douglas Food Bank for HVAC Upgrade: \$5,000.
- 18 “(48) High Desert Partnership for infrastructure to deliver and spread water in Harney
19 County: \$1,500,000.
- 20 “(49) City of Happy Valley for the Happy Valley Library Expansion: \$2,000,000.
- 21 “(50) Oregon Metro Transit-Oriented Development Program for the 82nd Avenue Prop-
22 erty Acquisition Fund to secure land to build affordable housing and affordable commercial
23 spaces in preparation for future development: \$5,000,000.
- 24 “(51) King City for the King City Park path repair and resurfacing project: \$137,000.
- 25 “SECTION 88. Notwithstanding any other law limiting expenditures, the following
26 amounts are established for the biennium beginning July 1, 2023, as the maximum limits for
27 payment of expenses from proceeds of lottery bonds, collected or received by the Oregon
28 Department of Administrative Services, for the provision of grants to the following entities
29 for the following purposes:
- 30 “(1) Willamette Falls Locks Authority for the Willamette Falls Locks and Canal Resto-
31 ration: \$7,359,200.
- 32 “(2) City of Redmond for the Redmond Public Safety Center: \$3,045,328.
- 33 “(3) Serendipity Center, Inc. therapeutic school for Portland campus expansion:
34 \$2,845,294.
- 35 “(4) Lane County for the Behavioral Health Stabilization Center: \$5,058,410.
- 36 “(5) Homes For Good Housing Agency for the Naval Reserve Affordable Housing and
37 Early Learning Center Project in Eugene, Oregon: \$4,958,766.
- 38 “(6) City of Oregon City for the Main Street Connective Corridor Project Phase II: 10th
39 Street to 15th Street: \$4,052,728.
- 40 “(7) Latino Network for the La Plaza Esperanza service hub for Portland and Gresham
41 residents: \$4,051,914.
- 42 “(8) Family Justice Center of Washington County for the Family Peace Center of
43 Washington County: \$4,052,728.
- 44 “(9) Washington County for the Center for Addictions Triage and Treatment (CATT):
45 \$5,060,949.

1 “(10) Port of Portland for the Terminal 2 Building Innovation Hub mass timber factory:
2 \$5,060,949.

3 “(11) Benton County for the Benton County Emergency Operations Center: \$5,060,949.

4 “(12) City of Redmond for the Northpoint Vista Mixed-Income Neighborhood Project:
5 \$5,060,949.

6 “(13) Eugene Civic Alliance for the Civic Park Project: \$5,060,949.

7 “(14) Jefferson County for Central Oregon Community College -Early Childhood Educa-
8 tion and Health Careers Center: \$4,052,728.

9 “SECTION 89. (1) In addition to and not in lieu of any other appropriation, there is ap-
10 propriated to the Emergency Board, for the biennium beginning July 1, 2023, out of the
11 General Fund, the amount of \$8,000,000, to be allocated to the Department of Early Learning
12 and Care for expanding access to the Employment Related Day Care program.

13 “(2) If any of the moneys appropriated by subsection (1) of this section are not allocated
14 by the Emergency Board prior to December 1, 2024, the moneys remaining on that date be-
15 come available for any purpose for which the Emergency Board lawfully may allocate funds.

16 “SECTION 90. (1) In addition to and not in lieu of any other appropriation, there is ap-
17 propriated to the Emergency Board, for the biennium beginning July 1, 2023, out of the
18 General Fund, the amount of \$8,900,000, to be allocated to the Department of Education for
19 providing stipends to licensed educators and classified school employees working in special
20 education during the 2024-25 school year.

21 “(2) If any of the moneys appropriated by subsection (1) of this section are not allocated
22 by the Emergency Board prior to December 1, 2024, the moneys remaining on that date be-
23 come available for any purpose for which the Emergency Board lawfully may allocate funds.

24 “SECTION 91. Notwithstanding any other provision of law, the General Fund appropri-
25 ation made to the Oregon Health Authority by section 1 (4), chapter __, Oregon Laws 2023
26 (Enrolled Senate Bill 5525), for the biennium beginning July 1, 2023, for public health, is in-
27 creased by \$20,000,000, for public health modernization.

28 “SECTION 92. Notwithstanding any other provision of law, the General Fund appropri-
29 ation made to the Oregon Health Authority by section 1 (2), chapter __, Oregon Laws 2023
30 (Enrolled Senate Bill 5525), for the biennium beginning July 1, 2023, for Health Systems Di-
31 vision programs, is decreased by \$98,300,000, to adjust for revenue savings from the Oregon
32 Health and Science University intergovernmental transfer.

33 “SECTION 93. Notwithstanding any other provision of law, the General Fund appropri-
34 ation made to the Oregon Health Authority by section 1 (4), chapter __, Oregon Laws 2023
35 (Enrolled Senate Bill 5525), for the biennium beginning July 1, 2023, for public health, is in-
36 creased by \$1,500,000, for the Prescription Drug Monitoring Program.

37 “SECTION 94. Notwithstanding any other provision of law, the General Fund appropri-
38 ation made to the Oregon Health Authority by section 1 (5), chapter __, Oregon Laws 2023
39 (Enrolled Senate Bill 5525), for the biennium beginning July 1, 2023, for the Oregon State
40 Hospital, is increased by \$1,890,996, to promote diversity, equity and inclusion.

41 “SECTION 95. Notwithstanding any other provision of law, the General Fund appropri-
42 ation made to the Oregon Health Authority by section 1 (1), chapter __, Oregon Laws 2023
43 (Enrolled Senate Bill 5525), for the biennium beginning July 1, 2023, for Health Systems Di-
44 vision administration, is decreased by \$91,356, to rebalance diversity, equity and inclusion
45 efforts agencywide.

1 “**SECTION 96.** Notwithstanding any other provision of law, the General Fund appropri-
2 ation made to the Oregon Health Authority by section 1 (3), chapter __, Oregon Laws 2023
3 (Enrolled Senate Bill 5525), for the biennium beginning July 1, 2023, for health policy and
4 analytics, is decreased by \$110,322, to rebalance diversity, equity and inclusion efforts
5 agencywide.

6 “**SECTION 97.** Notwithstanding any other provision of law, the General Fund appropri-
7 ation made to the Oregon Health Authority by section 1 (4), chapter __, Oregon Laws 2023
8 (Enrolled Senate Bill 5525), for the biennium beginning July 1, 2023, for public health, is de-
9 creased by \$745,855, to rebalance diversity, equity and inclusion efforts agencywide.

10 “**SECTION 98.** Notwithstanding any other provision of law, the General Fund appropri-
11 ation made to the Oregon Health Authority by section 1 (6), chapter __, Oregon Laws 2023
12 (Enrolled Senate Bill 5525), for the biennium beginning July 1, 2023, for central services, is
13 increased by \$1,374,184, to rebalance diversity, equity and inclusion efforts agencywide.

14 “**SECTION 99.** Notwithstanding any other law limiting expenditures, the limitation on
15 expenditures established by section 2 (8), chapter __, Oregon Laws 2023 (Enrolled Senate
16 Bill 5525), for the biennium beginning July 1, 2023, as the maximum limit for payment of ex-
17 penses from fees, moneys or other revenues, including Miscellaneous Receipts, tobacco tax
18 receipts, marijuana tax receipts, beer and wine tax receipts, provider taxes and Medicare
19 receipts, but excluding lottery funds and federal funds not described in section 2, chapter __,
20 Oregon Laws 2023 (Enrolled Senate Bill 5525), collected or received by the Oregon Health
21 Authority, for central services, is increased by \$103,882, to rebalance diversity, equity and
22 inclusion efforts agencywide.

23 “**SECTION 100.** Notwithstanding any other law limiting expenditures, the limitation on
24 expenditures established by section 5 (1), chapter __, Oregon Laws 2023 (Enrolled Senate
25 Bill 5525), for the biennium beginning July 1, 2023, as the maximum limit for payment of ex-
26 penses from federal funds, excluding federal funds described in section 2, chapter __, Oregon
27 Laws 2023 (Enrolled Senate Bill 5525), collected or received by the Oregon Health Authority,
28 for Health Systems Division administration, is decreased by \$107,247, to rebalance diversity,
29 equity and inclusion efforts agencywide.

30 “**SECTION 101.** Notwithstanding any other law limiting expenditures, the limitation on
31 expenditures established by section 5 (3), chapter __, Oregon Laws 2023 (Enrolled Senate
32 Bill 5525), for the biennium beginning July 1, 2023, as the maximum limit for payment of ex-
33 penses from federal funds, excluding federal funds described in section 2, chapter __, Oregon
34 Laws 2023 (Enrolled Senate Bill 5525), collected or received by the Oregon Health Authority,
35 for health policy and analytics, is decreased by \$110,322, to rebalance diversity, equity and
36 inclusion efforts agencywide.

37 “**SECTION 102.** Notwithstanding any other law limiting expenditures, the limitation on
38 expenditures established by section 5 (4), chapter __, Oregon Laws 2023 (Enrolled Senate
39 Bill 5525), for the biennium beginning July 1, 2023, as the maximum limit for payment of ex-
40 penses from federal funds, excluding federal funds described in section 2, chapter __, Oregon
41 Laws 2023 (Enrolled Senate Bill 5525), collected or received by the Oregon Health Authority,
42 for public health, is decreased by \$72,501, to rebalance diversity, equity and inclusion efforts
43 agencywide.

44 “**SECTION 103.** Notwithstanding any other law limiting expenditures, the limitation on
45 expenditures established by section 5 (6), chapter __, Oregon Laws 2023 (Enrolled Senate

1 Bill 5525), for the biennium beginning July 1, 2023, as the maximum limit for payment of ex-
2 penses from federal funds, excluding federal funds described in section 2, chapter __, Oregon
3 Laws 2023 (Enrolled Senate Bill 5525), collected or received by the Oregon Health Authority,
4 for central services, is increased by \$192,917, to rebalance diversity, equity and inclusion ef-
5 forts agencywide.

6 “**SECTION 104.** Notwithstanding any other provision of law, the General Fund appropri-
7 ation made to the Oregon Health Authority by section 1 (2), chapter __, Oregon Laws 2023
8 (Enrolled Senate Bill 5525), for the biennium beginning July 1, 2023, for Health Systems Di-
9 vision programs, is increased by \$4,936,539, for adult intensive services and diversion.

10 “**SECTION 105.** Notwithstanding any other law limiting expenditures, the limitation on
11 expenditures established by section 2 (2), chapter __, Oregon Laws 2023 (Enrolled Senate
12 Bill 5525), for the biennium beginning July 1, 2023, as the maximum limit for payment of ex-
13 penses from fees, moneys or other revenues, including Miscellaneous Receipts, tobacco tax
14 receipts, marijuana tax receipts, beer and wine tax receipts, provider taxes and Medicare
15 receipts, but excluding lottery funds and federal funds not described in section 2, chapter __,
16 Oregon Laws 2023 (Enrolled Senate Bill 5525), collected or received by the Oregon Health
17 Authority, for Health Systems Division programs, is increased by \$8,631, for adult intensive
18 services and diversion.

19 “**SECTION 106.** Notwithstanding any other law limiting expenditures, the limitation on
20 expenditures established by section 5 (2), chapter __, Oregon Laws 2023 (Enrolled Senate
21 Bill 5525), for the biennium beginning July 1, 2023, as the maximum limit for payment of ex-
22 penses from federal funds, excluding federal funds described in section 2, chapter __, Oregon
23 Laws 2023 (Enrolled Senate Bill 5525), collected or received by the Oregon Health Authority,
24 for Health Systems Division programs, is increased by \$1,551,419, for adult intensive services
25 and diversion.

26 “**SECTION 107.** Notwithstanding any other provision of law, the General Fund appropri-
27 ation made to the Oregon Health Authority by section 1 (9), chapter __, Oregon Laws 2023
28 (Enrolled Senate Bill 5525), for the biennium beginning July 1, 2023, for debt service, is in-
29 creased by \$1,839,084, for debt service on general obligation bonds for projects at the Oregon
30 State Hospital.

31 “**SECTION 108.** Notwithstanding any other law limiting expenditures, the limitation on
32 expenditures established by section 2 (9), chapter __, Oregon Laws 2023 (Enrolled Senate
33 Bill 5525), for the biennium beginning July 1, 2023, as the maximum limit for payment of ex-
34 penses from fees, moneys or other revenues, including Miscellaneous Receipts, tobacco tax
35 receipts, marijuana tax receipts, beer and wine tax receipts, provider taxes and Medicare
36 receipts, but excluding lottery funds and federal funds not described in section 2, chapter __,
37 Oregon Laws 2023 (Enrolled Senate Bill 5525), collected or received by the Oregon Health
38 Authority, for state assessments and enterprise-wide costs, is increased by \$140,000, for bond
39 issuance costs related to capital construction projects at the Oregon State Hospital.

40 “**SECTION 109.** Notwithstanding any other law limiting expenditures, the amount of
41 \$27,000 is established for the biennium beginning July 1, 2023, as the maximum limit for
42 payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts,
43 tobacco tax receipts, marijuana tax receipts, beer and wine tax receipts, provider taxes and
44 Medicare receipts, but excluding lottery funds and federal funds not described in this section,
45 collected or received by the Oregon Health Authority, for debt service.

1 **“SECTION 110.** Notwithstanding any other law limiting expenditures, the limitation on
2 expenditures established by section 2 (2), chapter __, Oregon Laws 2023 (Enrolled Senate
3 Bill 5525), for the biennium beginning July 1, 2023, as the maximum limit for payment of ex-
4 penses from fees, moneys or other revenues, including Miscellaneous Receipts, tobacco tax
5 receipts, marijuana tax receipts, beer and wine tax receipts, provider taxes and Medicare
6 receipts, but excluding lottery funds and federal funds not described in section 2, chapter __,
7 Oregon Laws 2023 (Enrolled Senate Bill 5525), collected or received by the Oregon Health
8 Authority, for Health Systems Division programs, is increased by \$50,000,000, for lottery
9 bonds issued to build community acute psychiatric facility capacity.

10 **“SECTION 111.** Notwithstanding any other law limiting expenditures, the limitation on
11 expenditures established by section 2 (9), chapter __, Oregon Laws 2023 (Enrolled Senate
12 Bill 5525), for the biennium beginning July 1, 2023, as the maximum limit for payment of ex-
13 penses from fees, moneys or other revenues, including Miscellaneous Receipts, tobacco tax
14 receipts, marijuana tax receipts, beer and wine tax receipts, provider taxes and Medicare
15 receipts, but excluding lottery funds and federal funds not described in section 2, chapter __,
16 Oregon Laws 2023 (Enrolled Senate Bill 5525), collected or received by the Oregon Health
17 Authority, for state assessments and enterprise-wide costs, is increased by \$525,793, for lot-
18 tery bond issuance costs.

19 **“SECTION 112.** Notwithstanding any other law limiting expenditures, the limitation on
20 expenditures established by section 3 (6), chapter __, Oregon Laws 2023 (Enrolled Senate
21 Bill 5525), for the biennium beginning July 1, 2023, as the maximum limit for payment of ex-
22 penses from lottery moneys allocated from the Administrative Services Economic Develop-
23 ment Fund to the Oregon Health Authority, for debt service, is increased by \$2,507,603, for
24 debt service on lottery bonds for building community acute psychiatric facility capacity.

25 **“SECTION 113.** (1) In addition to and not in lieu of any other appropriation, there is ap-
26 propriated to the Emergency Board, for the biennium beginning July 1, 2023, out of the
27 General Fund, the amount of \$5,000,000, to be allocated for the transfer of the Public Defense
28 Services Commission to the executive branch.

29 **“(2)** If any of the moneys appropriated by subsection (1) of this section are not allocated
30 by the Emergency Board prior to December 1, 2024, the moneys remaining on that date be-
31 come available for any purpose for which the Emergency Board lawfully may allocate funds.

32 **“SECTION 114.** Notwithstanding any other provision of law, the General Fund appropri-
33 ation made to the Commission for the Blind by section 1, chapter __, Oregon Laws 2023
34 (Enrolled Senate Bill 5503), for the biennium beginning July 1, 2023, is increased by \$952,421,
35 to complete phase two of the case management modernization project and comply with
36 Oregon Department of Administrative Services information technology requirements.

37 **“SECTION 115.** Notwithstanding any other provision of law, the General Fund appropri-
38 ation made to the Department of Human Services by section 1 (3), chapter __, Oregon Laws
39 2023 (Enrolled House Bill 5026), for the biennium beginning July 1, 2023, for self-sufficiency
40 programs, is increased by \$20,947,614, to phase out the current caseload of 300 individuals
41 who are pursuing a case by U.S. Citizenship and Immigration Services and transition those
42 individuals to community-based housing and wrap-around resources.

43 **“SECTION 116.** Notwithstanding any other law limiting expenditures, the limitation on
44 expenditures established by section 1 (1), chapter __, Oregon Laws 2023 (Enrolled Senate
45 Bill 5519), for the biennium beginning July 1, 2023, as the maximum limit for payment of ex-

1 penses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding
2 lottery funds and federal funds, collected or received by the Oregon Liquor and Cannabis
3 Commission, for administrative expenses, is increased by \$496,133, for data security im-
4 provements.

5 “SECTION 117. Notwithstanding any other law limiting expenditures, the amount of
6 \$16,500,000 is established for the biennium beginning July 1, 2023, as the maximum limit for
7 payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts,
8 but excluding lottery funds and federal funds, collected or received by the Oregon Liquor and
9 Cannabis Commission, for expenses associated with distribution center management, licens-
10 ing and enforcement information technology systems.

11 “SECTION 118. Notwithstanding any other law limiting expenditures, the amount of
12 \$977,217 is established for the biennium beginning July 1, 2023, as the maximum limit for
13 payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts,
14 but excluding lottery funds and federal funds, collected or received by the Oregon Liquor and
15 Cannabis Commission, for cost of issuance of bonds issued for distribution center manage-
16 ment, licensing and enforcement information technology systems.

17 “SECTION 119. Notwithstanding any other law limiting expenditures, the limitation on
18 expenditures established by section 1 (7), chapter __, Oregon Laws 2023 (Enrolled Senate
19 Bill 5519), for the biennium beginning July 1, 2023, as the maximum limit for payment of ex-
20 penses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding
21 lottery funds and federal funds, collected or received by the Oregon Liquor and Cannabis
22 Commission, for debt service, is increased by \$9,510,389.

23 “SECTION 120. Notwithstanding any other law limiting expenditures, the limitation on
24 expenditures established by section 3 (1), chapter __, Oregon Laws 2023 (Enrolled Senate
25 Bill 5515), for the biennium beginning July 1, 2023, as the maximum limit for payment of
26 administrative expenses by the Bureau of Labor and Industries from the Wage Security
27 Fund, is increased by \$553,535, for wage and hour investigation capacity.

28 “SECTION 121. Notwithstanding any other provision of law, the General Fund appropri-
29 ation made to the Bureau of Labor and Industries by section 1, chapter __, Oregon Laws
30 2023 (Enrolled Senate Bill 5515), for the biennium beginning July 1, 2023, is increased by
31 \$37,407, for a technical adjustment.

32 “SECTION 122. Notwithstanding any other provision of law, the General Fund appropri-
33 ation made to the Bureau of Labor and Industries by section 1, chapter __, Oregon Laws
34 2023 (Enrolled Senate Bill 5515), for the biennium beginning July 1, 2023, is increased by
35 \$215,670, for continuation of the Eastern Oregon apprenticeship support position.

36 “SECTION 123. Notwithstanding any other law limiting expenditures, the limitation on
37 expenditures established by section 2, chapter __, Oregon Laws 2023 (Enrolled Senate Bill
38 5515), for the biennium beginning July 1, 2023, as the maximum limit for payment of expenses
39 from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery
40 funds and federal funds, collected or received by the Bureau of Labor and Industries, is in-
41 creased by \$5,113,857, for a rebalance action.

42 “SECTION 124. Notwithstanding any other law limiting expenditures, the limitation on
43 expenditures established by section 3 (1), chapter __, Oregon Laws 2023 (Enrolled Senate
44 Bill 5515), for the biennium beginning July 1, 2023, as the maximum limit for payment of
45 administrative expenses by the Bureau of Labor and Industries from the Wage Security

1 Fund, is decreased by \$5,113,857, for a rebalance action.

2 “SECTION 125. Notwithstanding any other law limiting expenditures, the amount of
3 \$14,000,000 is established for the biennium beginning July 1, 2023, as the maximum limit for
4 payment of expenses from proceeds of bonds issued pursuant to Article XI-Q of the Oregon
5 Constitution, collected or received by the Department of Revenue, for Phase 2 of the Elec-
6 tronic Valuation Information System.

7 “SECTION 126. Notwithstanding any other law limiting expenditures, the limitation on
8 expenditures established by section 2 (10), chapter __, Oregon Laws 2023 (Enrolled House
9 Bill 5034), for the biennium beginning July 1, 2023, as the maximum limit for payment of ex-
10 penses from fees, moneys or other revenues, including Miscellaneous Receipts and re-
11 imbursements from federal service agreements, but excluding lottery funds and federal funds
12 not described in section 2, chapter __, Oregon Laws 2023 (Enrolled House Bill 5034), collected
13 or received by the Department of Revenue, for debt service and related costs, is increased
14 by \$265,000, for costs of issuance of general obligation bonds.

15 “SECTION 127. Notwithstanding any other provision of law, the General Fund appropri-
16 ation made to the Department of Revenue by section 1 (7), chapter __, Oregon Laws 2023
17 (Enrolled House Bill 5034), for the biennium beginning July 1, 2023, for debt service and re-
18 lated costs, is increased by \$2,448,479, for debt service for Phase 2 of the Electronic Valuation
19 Information System.

20 “SECTION 128. Notwithstanding any other provision of law, the General Fund appropri-
21 ation made to the Department of Revenue by section 1 (2), chapter __, Oregon Laws 2023
22 (Enrolled House Bill 5034), for the biennium beginning July 1, 2023, for the Property Tax Di-
23 vision, is increased by \$100,000, for training costs related to Phase 2 of the Electronic Valu-
24 ation Information System.

25 “SECTION 129. Notwithstanding any other provision of law, the General Fund appropri-
26 ation made to the Secretary of State by section 1 (1), chapter __, Oregon Laws 2023 (En-
27 rolled House Bill 5035), for the biennium beginning July 1, 2023, for the Administrative
28 Services Division, is increased by \$23,746, for changes to compensation of management posi-
29 tions.

30 “SECTION 130. Notwithstanding any other provision of law, the General Fund appropri-
31 ation made to the Secretary of State by section 1 (2), chapter __, Oregon Laws 2023 (En-
32 rolled House Bill 5035), for the biennium beginning July 1, 2023, for the Elections Division,
33 is increased by \$49,573, for changes to compensation of management positions.

34 “SECTION 131. Notwithstanding any other law limiting expenditures, the limitation on
35 expenditures established by section 2 (1), chapter __, Oregon Laws 2023 (Enrolled House Bill
36 5035), for the biennium beginning July 1, 2023, as the maximum limit for payment of expenses
37 from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery
38 funds and federal funds, collected or received by the Secretary of State, for the Administra-
39 tive Services Division, is increased by \$152,474, for changes to compensation of management
40 positions.

41 “SECTION 132. Notwithstanding any other law limiting expenditures, the limitation on
42 expenditures established by section 2 (4), chapter __, Oregon Laws 2023 (Enrolled House Bill
43 5035), for the biennium beginning July 1, 2023, as the maximum limit for payment of expenses
44 from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery
45 funds and federal funds, collected or received by the Secretary of State, for the Archives

1 Division, is increased by \$22,488, for changes to compensation of management positions.

2 **“SECTION 133.** Notwithstanding any other law limiting expenditures, the amount of
3 \$320,000 is established for the biennium beginning July 1, 2023, as the maximum limit for
4 payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts,
5 but excluding lottery funds and federal funds, collected or received by the Department of
6 Justice, for the cost of issuing general obligation bonds.

7 **“SECTION 134.** Notwithstanding any other law limiting expenditures, the amount of
8 \$2,508,271 is established for the biennium beginning July 1, 2023, as the maximum limit for
9 payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts,
10 but excluding lottery funds and federal funds, collected or received by the Department of
11 Justice, for the cost of debt service.

12 **“SECTION 135.** Notwithstanding any other law limiting expenditures, the amount of
13 \$21,200,000 is established for the biennium beginning July 1, 2023, as the maximum limit for
14 payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts,
15 but excluding lottery funds and federal funds, collected or received by the Department of
16 Justice, for the Legal Tools Replacement Information Technology Project 3.0.

17 **“SECTION 136.** In addition to and not in lieu of any other appropriation, there is appro-
18 priated to the Department of Justice, for the biennium beginning July 1, 2023, out of the
19 General Fund, the amount of \$3,893,246, for the Legal Tools Replacement Information Tech-
20 nology Project 3.0.

21 **“SECTION 137.** Notwithstanding any other law limiting expenditures, the amount of
22 \$260,000 is established for the biennium beginning July 1, 2023, as the maximum limit for
23 payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts,
24 but excluding lottery funds and federal funds, collected or received by the Judicial Depart-
25 ment, for the cost of debt service.

26 **“SECTION 138.** Notwithstanding any other law limiting expenditures, the amount of
27 \$813,106 is established for the biennium beginning July 1, 2023, as the maximum limit for
28 payment of expenses by the Judicial Department from the Oregon Courthouse Capital Con-
29 struction and Improvement Fund established by section 64, chapter 723, Oregon Laws 2013,
30 for the cost of issuing general obligation bonds.

31 **“SECTION 139.** Notwithstanding any other law limiting expenditures, the amount of
32 \$8,831,894 is established for the biennium beginning July 1, 2023, as the maximum limit for
33 payment of expenses by the Judicial Department from the Oregon Courthouse Capital Con-
34 struction and Improvement Fund established by section 64, chapter 723, Oregon Laws 2013,
35 for the project costs for the Benton County Courthouse.

36 **“SECTION 140.** Notwithstanding any other law limiting expenditures, the amount of
37 \$8,831,894 is established for the biennium beginning July 1, 2023, as the maximum limit for
38 payment of expenses by the Judicial Department from the Oregon Courthouse Capital Con-
39 struction and Improvement Fund established by section 64, chapter 723, Oregon Laws 2013,
40 for local matching funds for the project costs for the Benton County Courthouse.

41 **“SECTION 141.** Notwithstanding any other law limiting expenditures, the amount of
42 \$30,000,000 is established for the biennium beginning July 1, 2023, as the maximum limit for
43 payment of expenses by the Judicial Department from the Oregon Courthouse Capital Con-
44 struction and Improvement Fund established by section 64, chapter 723, Oregon Laws 2013,
45 for the project costs for the Clackamas County Courthouse.

1 “**SECTION 142.** Notwithstanding any other law limiting expenditures, the amount of
2 \$30,000,000 is established for the biennium beginning July 1, 2023, as the maximum limit for
3 payment of expenses by the Judicial Department from the Oregon Courthouse Capital Con-
4 struction and Improvement Fund established by section 64, chapter 723, Oregon Laws 2013,
5 for local matching funds for the project costs for the Clackamas County Courthouse.

6 “**SECTION 143.** Notwithstanding any other law limiting expenditures, the amount of
7 \$12,575,000 is established for the biennium beginning July 1, 2023, as the maximum limit for
8 payment of expenses by the Judicial Department from the Oregon Courthouse Capital Con-
9 struction and Improvement Fund established by section 64, chapter 723, Oregon Laws 2013,
10 for the project costs for the Morrow County Courthouse.

11 “**SECTION 144.** Notwithstanding any other law limiting expenditures, the amount of
12 \$12,575,000 is established for the biennium beginning July 1, 2023, as the maximum limit for
13 payment of expenses by the Judicial Department from the Oregon Courthouse Capital Con-
14 struction and Improvement Fund established by section 64, chapter 723, Oregon Laws 2013,
15 for local matching funds for the project costs for the Morrow County Courthouse.

16 “**SECTION 145.** Notwithstanding any other law limiting expenditures, the amount of
17 \$10,600,000 is established for the biennium beginning July 1, 2023, as the maximum limit for
18 payment of expenses by the Judicial Department from the Oregon Courthouse Capital Con-
19 struction and Improvement Fund established by section 64, chapter 723, Oregon Laws 2013,
20 for the project costs for the Curry County Courthouse.

21 “**SECTION 146.** Notwithstanding any other law limiting expenditures, the amount of
22 \$10,600,000 is established for the biennium beginning July 1, 2023, as the maximum limit for
23 payment of expenses by the Judicial Department from the Oregon Courthouse Capital Con-
24 struction and Improvement Fund established by section 64, chapter 723, Oregon Laws 2013,
25 for local matching funds for the project costs for the Curry County Courthouse.

26 “**SECTION 147.** Notwithstanding any other provision of law, the General Fund appropri-
27 ation made to the Public Defense Services Commission by section 1 (10), chapter __, Oregon
28 Laws 2023 (Enrolled Senate Bill 5532), for the biennium beginning July 1, 2023, for the Special
29 Programs, Contracts and Distributions Division, is increased by \$1,523,964, for the imple-
30 mentation of chapter 400, Oregon Laws 2021.

31 “**SECTION 148.** In addition to and not in lieu of any other appropriation, there is appro-
32 priated to the Department of Land Conservation and Development, for the biennium begin-
33 ning July 1, 2023, out of the General Fund, the amount of \$2,690,922, to provide assistance
34 to local governments to adopt climate friendly and equitable communities.

35 “**SECTION 149.** Notwithstanding any other provision of law, the General Fund appropri-
36 ation made to the Department of Land Conservation and Development by section 1 (1),
37 chapter __, Oregon Laws 2023 (Enrolled House Bill 5027), for the biennium beginning July
38 1, 2023, for the planning program, is increased by \$309,078 for administration for climate
39 friendly and equitable communities.

40 “**SECTION 150.** Notwithstanding any other law limiting expenditures, the amount of
41 \$1,920,000 is established for the biennium beginning July 1, 2023, as the maximum limit for
42 payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts,
43 but excluding lottery funds and federal funds, collected or received by the Legislative Ad-
44 ministration Committee, for the cost of issuing general obligation bonds and project costs for
45 the Capitol Accessibility, Maintenance and Safety project.

1 “**SECTION 151.** Notwithstanding any other provision of law, the General Fund appropri-
2 ation made to the Legislative Administration Committee by section 1 (2), chapter ___, Oregon
3 Laws 2023 (Enrolled Senate Bill 5516), for the biennium beginning July 1, 2023, for debt ser-
4 vice, is increased by \$19,054,817.

5 “**SECTION 152.** (1) In addition to and not in lieu of any other appropriation, there is ap-
6 propriated to the Emergency Board, for the biennium beginning July 1, 2023, out of the
7 General Fund, the amount of \$35,000,000, to be allocated for the state’s natural disaster
8 prevention, preparedness, response and recovery.

9 “(2) If any of the moneys appropriated by subsection (1) of this section are not allocated
10 by the Emergency Board prior to December 1, 2024, the moneys remaining on that date be-
11 come available for any purpose for which the Emergency Board lawfully may allocate funds.

12 “**SECTION 153.** Notwithstanding any other provision of law, the General Fund appropri-
13 ation made to the State Board of Parole and Post-Prison Supervision by section 1, chapter
14 ___, Oregon Laws 2023 (Enrolled Senate Bill 5528), for the biennium beginning July 1, 2023,
15 is increased by \$322,600, for the payment of legal representation for juvenile commutations
16 and adults in custody before the board.

17 “**SECTION 154.** In addition to and not in lieu of any other appropriation, there is appro-
18 priated to the Department of Transportation, for the biennium beginning July 1, 2023, out
19 of the General Fund, the amount of \$1,000,000, for improving safety and increasing access to
20 walking, biking and transit on state highways that serve as community main streets.

21 “**SECTION 155.** In addition to and not in lieu of any other appropriation, there is appro-
22 priated to the Department of Transportation, for the biennium beginning July 1, 2023, out
23 of the General Fund, the amount of \$3,000,000, for pedestrian access improvements along
24 Southwest Hall Boulevard.

25 “**SECTION 156.** In addition to and not in lieu of any other appropriation, there is appro-
26 priated to the Department of Transportation, for the biennium beginning July 1, 2023, out
27 of the General Fund, the amount of \$2,000,000, for distribution to the City of Independence
28 for the Chestnut Street Bridge project.

29 “**SECTION 157.** In addition to and not in lieu of any other appropriation, there is appro-
30 priated to the Department of Transportation, for the biennium beginning July 1, 2023, out
31 of the General Fund, the amount of \$2,000,000, for distribution to the City of Independence
32 for Western Interlock off-site transportation improvements.

33 “**SECTION 158.** In addition to and not in lieu of any other appropriation, there is appro-
34 priated to the Department of Transportation, for the biennium beginning July 1, 2023, out
35 of the General Fund, the amount of \$1,500,000, for distribution to the Klamath County Eco-
36 nomic Development Association for the Klamath Northern Railroad project.

37 “**SECTION 159.** Notwithstanding any other law limiting expenditures, the limitation on
38 expenditures established by section 2 (4), chapter ___, Oregon Laws 2023 (Enrolled House Bill
39 5040), for the biennium beginning July 1, 2023, as the maximum limit for payment of expenses
40 from fees, moneys or other revenues, including Miscellaneous Receipts and federal funds
41 received as reimbursement from the United States Department of Transportation, but ex-
42 cluding lottery funds and federal funds not described in section 2, chapter ___, Oregon Laws
43 2023 (Enrolled House Bill 5040), collected or received by the Department of Transportation,
44 for the local government program, is increased by \$20,000,000, for distribution to the Port
45 of Hood River for the Hood River-White Salmon Interstate Bridge project.

1 “**SECTION 160.** Notwithstanding any other law limiting expenditures, the limitation on
2 expenditures established by section 2 (4), chapter __, Oregon Laws 2023 (Enrolled House Bill
3 5040), for the biennium beginning July 1, 2023, as the maximum limit for payment of expenses
4 from fees, moneys or other revenues, including Miscellaneous Receipts and federal funds
5 received as reimbursement from the United States Department of Transportation, but ex-
6 cluding lottery funds and federal funds not described in section 2, chapter __, Oregon Laws
7 2023 (Enrolled House Bill 5040), collected or received by the Department of Transportation,
8 for the local government program, is increased by \$20,000,000, for distribution to Multnomah
9 County for the Earthquake Ready Burnside Bridge project.

10 “**SECTION 161.** Notwithstanding any other law limiting expenditures, the limitation on
11 expenditures established by section 2 (4), chapter __, Oregon Laws 2023 (Enrolled House Bill
12 5040), for the biennium beginning July 1, 2023, as the maximum limit for payment of expenses
13 from fees, moneys or other revenues, including Miscellaneous Receipts and federal funds
14 received as reimbursement from the United States Department of Transportation, but ex-
15 cluding lottery funds and federal funds not described in section 2, chapter __, Oregon Laws
16 2023 (Enrolled House Bill 5040), collected or received by the Department of Transportation,
17 for the local government program, is increased by \$5,000,000, for distribution to the City of
18 Bend for the Hawthorne Avenue Pedestrian and Bicycle Overcrossing project.

19 “**SECTION 162.** Notwithstanding any other law limiting expenditures, the limitation on
20 expenditures established by section 2 (4), chapter __, Oregon Laws 2023 (Enrolled House Bill
21 5040), for the biennium beginning July 1, 2023, as the maximum limit for payment of expenses
22 from fees, moneys or other revenues, including Miscellaneous Receipts and federal funds
23 received as reimbursement from the United States Department of Transportation, but ex-
24 cluding lottery funds and federal funds not described in section 2, chapter __, Oregon Laws
25 2023 (Enrolled House Bill 5040), collected or received by the Department of Transportation,
26 for the local government program, is increased by \$514,349, for the cost of issuance of bonds.

27 “**SECTION 163.** Notwithstanding any other law limiting expenditures, the limitation on
28 expenditures established by section 2 (3), chapter __, Oregon Laws 2023 (Enrolled House Bill
29 5040), for the biennium beginning July 1, 2023, as the maximum limit for payment of expenses
30 from fees, moneys or other revenues, including Miscellaneous Receipts and federal funds
31 received as reimbursement from the United States Department of Transportation, but ex-
32 cluding lottery funds and federal funds not described in section 2, chapter __, Oregon Laws
33 2023 (Enrolled House Bill 5040), for project delivery and support, is increased by \$250,000,000,
34 for the Interstate Bridge Replacement project.

35 “**SECTION 164.** Notwithstanding any other law limiting expenditures, the limitation on
36 expenditures established by section 2 (3), chapter __, Oregon Laws 2023 (Enrolled House Bill
37 5040), for the biennium beginning July 1, 2023, as the maximum limit for payment of expenses
38 from fees, moneys or other revenues, including Miscellaneous Receipts and federal funds
39 received as reimbursement from the United States Department of Transportation, but ex-
40 cluding lottery funds and federal funds not described in section 2, chapter __, Oregon Laws
41 2023 (Enrolled House Bill 5040), for project delivery and support, is increased by \$1,825,000,
42 for the cost of issuance of bonds.

43 “**NOTE:** Section 165 was deleted. Subsequent sections were not renumbered.

44 “**SECTION 166.** In addition to and not in lieu of any other appropriations, there is ap-
45 propriated to the Department of the State Fire Marshal, for the biennium beginning July 1,

1 2023, out of the General Fund, the amount of \$2,000,000, for deposit into the State Fire
2 Marshal Mobilization Fund established by section 51, chapter __, Oregon Laws 2023 (Enrolled
3 Senate Bill 1049).

4 “SECTION 167. Notwithstanding any other law limiting expenditures, the amount of
5 \$2,000,000 is established for the biennium beginning July 1, 2023, as the maximum limit for
6 payment of expenses by the Department of the State Fire Marshal from the State Fire
7 Marshal Mobilization Fund established by section 51, chapter __, Oregon Laws 2023 (Enrolled
8 Senate Bill 1049), for costs related to mobilizing local fire service personnel.

9 “SECTION 168. Notwithstanding any other provision of law, the General Fund appropri-
10 ation made to the Department of the State Fire Marshal by section 1, chapter __, Oregon
11 Laws 2023 (Enrolled House Bill 5036), for the biennium beginning July 1, 2023, is increased
12 by \$10,000,000, for wildfire mitigation and response.

13 “SECTION 169. Notwithstanding any other law limiting expenditures, the limitation on
14 expenditures established by section 2, chapter __, Oregon Laws 2023 (Enrolled House Bill
15 5036), for the biennium beginning July 1, 2023, as the maximum limit for payment of expenses
16 from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery
17 funds and federal funds, collected or received by the Department of the State Fire Marshal,
18 is increased by \$545,174, for agency staff.

19 “SECTION 170. Notwithstanding any other provision of law, the General Fund appropri-
20 ation made to the State Department of Agriculture by section 1 (3), chapter __, Oregon
21 Laws 2023 (Enrolled House Bill 5002), for the biennium beginning July 1, 2023, for natural
22 resources, is increased by \$312,100, for activities to mitigate the impact of the vine mealybug.

23 “SECTION 171. Notwithstanding any other provision of law, the General Fund appropri-
24 ation made to the State Department of Agriculture by section 1 (1), chapter __, Oregon
25 Laws 2023 (Enrolled House Bill 5002), for the biennium beginning July 1, 2023, for adminis-
26 trative and support services, is increased by \$1,000,000, to provide grants through the Wolf
27 Depredation Compensation and Financial Assistance Grant Program.

28 “SECTION 172. In addition to and not in lieu of any other appropriation, there is appro-
29 priated to the State Department of Energy, for the biennium beginning July 1, 2023, out of
30 the General Fund, the amount of \$20,000,000, for deposit into the Community Renewable In-
31 vestment Fund established in section 33, chapter 508, Oregon Laws 2021.

32 “SECTION 173. Notwithstanding any other law limiting expenditures, the amount of
33 \$20,000,000 is established for the biennium beginning July 1, 2023, as the maximum limit for
34 payment of expenses by the State Department of Energy from the Community Renewable
35 Investment Fund established by section 33, chapter 508, Oregon Laws 2021, for community
36 renewable energy project grants.

37 “SECTION 174. In addition to and not in lieu of any other appropriation, there is appro-
38 priated to the State Department of Energy, for the biennium beginning July 1, 2023, out of
39 the General Fund, the amount of \$10,000,000, for deposit into the Rooftop Solar Incentive
40 Fund established by section 3, chapter 655, Oregon Laws 2019.

41 “SECTION 175. Notwithstanding any other law limiting expenditures, the amount of
42 \$10,000,000 is established for the biennium beginning July 1, 2023, as the maximum limit for
43 payment of expenses by the State Department of Energy from the Rooftop Solar Incentive
44 Fund established by section 3, chapter 655, Oregon Laws 2019, for providing rebates for the
45 purchase, construction or installation of solar electric systems and paired solar and storage

1 systems.

2 **“SECTION 176.** Notwithstanding any other provision of law, the General Fund appropri-
3 ation made to the State Department of Energy by section 1 (1), chapter __, Oregon Laws
4 2023 (Enrolled House Bill 5016), for the biennium beginning July 1, 2023, for energy develop-
5 ment services, is increased by \$951,606.

6 **“SECTION 177.** Notwithstanding any other law limiting expenditures, the limitation on
7 expenditures established by section 2, chapter __, Oregon Laws 2023 (Enrolled House Bill
8 5016), for the biennium beginning July 1, 2023, as the maximum limit for payment of expenses
9 from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery
10 funds and federal funds, collected or received by the State Department of Energy, for ad-
11 ministrative services, is increased by \$513,354, for additional staff to support administration
12 of new energy programs.

13 **“SECTION 178.** Notwithstanding any other law limiting expenditures, the limitation on
14 expenditures established by section 2 (3), chapter __, Oregon Laws 2023 (Enrolled House Bill
15 5018), for the biennium beginning July 1, 2023, as the maximum limit for payment of expenses
16 from fees, moneys or other revenues, including Miscellaneous Receipts, the proceeds of
17 bonds for the Orphan Site Account and federal funds from congestion mitigation and air
18 quality grants, drinking water protection, laboratory accreditation and woodstove grants and
19 for smoke monitoring laboratory services, but excluding lottery funds and federal funds not
20 described in section 2, chapter __, Oregon Laws 2023 (Enrolled House Bill 5018), collected
21 or received by the Department of Environmental Quality, for land quality, is increased by
22 \$5,333,333, for project costs and for the cost of issuing bonds.

23 **“SECTION 179.** Notwithstanding any other provision of law, the General Fund appropri-
24 ation made to the Department of Environmental Quality by section 1 (5), chapter __, Oregon
25 Laws 2023 (Enrolled House Bill 5018), for the biennium beginning July 1, 2023, for debt ser-
26 vice, is increased by \$1,825,995.

27 **“SECTION 180.** Notwithstanding any other provision of law, the General Fund appropri-
28 ation made to the State Department of Fish and Wildlife by section 1 (7), chapter __, Oregon
29 Laws 2023 (Enrolled Senate Bill 5509), for the biennium beginning July 1, 2023, for the Habitat
30 Division, is increased by \$100,000, for Department of Justice legal charges.

31 **“SECTION 181.** Notwithstanding any other provision of law, the General Fund appropri-
32 ation made to the State Department of Fish and Wildlife by section 1 (1), chapter __, Oregon
33 Laws 2023 (Enrolled Senate Bill 5509), for the biennium beginning July 1, 2023, for the Fish
34 Division, is increased by \$1,000,000, for an assessment of fish hatcheries.

35 **“SECTION 182.** Notwithstanding any other provision of law, the General Fund appropri-
36 ation made to the State Department of Fish and Wildlife by section 1 (1), chapter __, Oregon
37 Laws 2023 (Enrolled Senate Bill 5509), for the biennium beginning July 1, 2023, for the Fish
38 Division, is decreased by \$957,216, for a rebalance of drought package funding.

39 **“SECTION 183.** Notwithstanding any other provision of law, the General Fund appropri-
40 ation made to the State Department of Fish and Wildlife by section 1 (7), chapter __, Oregon
41 Laws 2023 (Enrolled Senate Bill 5509), for the biennium beginning July 1, 2023, for the Habitat
42 Division, is increased by \$957,216, for a rebalance of drought package funding.

43 **“SECTION 184.** Notwithstanding any other law limiting expenditures, the amount of
44 \$5,181,834 is established for the biennium beginning July 1, 2023, as the maximum limit for
45 payment of expenses by the State Department of Fish and Wildlife from the Oregon Con-

1 servation and Recreation Fund established by ORS 496.252, for wildlife passage infrastructure
2 projects and the cost of bond issuance.

3 “SECTION 185. Notwithstanding any other law limiting expenditures, the amount of
4 \$8,750,000 is established for the biennium beginning July 1, 2023, as the maximum limit for
5 payment of expenses by the State Department of Fish and Wildlife from the Fish Passage
6 Fund established by ORS 497.139, for fish passage infrastructure projects.

7 “SECTION 186. Notwithstanding any other provision of law, the General Fund appropri-
8 ation made to the State Department of Fish and Wildlife by section 1 (4), chapter __, Oregon
9 Laws 2023 (Enrolled Senate Bill 5509), for the biennium beginning July 1, 2023, for debt ser-
10 vice, is increased by \$238,271.

11 “SECTION 187. Notwithstanding any other provision of law, the General Fund appropri-
12 ation made to the State Department of Geology and Mineral Industries by section 1 (1),
13 chapter __, Oregon Laws 2023 (Enrolled Senate Bill 5510), for the biennium beginning July
14 1, 2023, for geological survey, is increased by \$381,097, for the Oregon mapping program for
15 water and mineral resources.

16 “SECTION 188. Notwithstanding any other law limiting expenditures, the limitation on
17 expenditures established by section 2 (1), chapter __, Oregon Laws 2023 (Enrolled Senate
18 Bill 5510), for the biennium beginning July 1, 2023, as the maximum limit for payment of ex-
19 penses from fees, moneys or other revenues, including Miscellaneous Receipts and federal
20 funds for contract services, but excluding lottery funds and federal funds not described in
21 section 2, chapter __, Oregon Laws 2023 (Enrolled Senate Bill 5510), collected or received by
22 the State Department of Geology and Mineral Industries, for geologic survey, is increased
23 by \$37,097, for the Oregon mapping program for water and mineral resources.

24 “SECTION 189. Notwithstanding any other law limiting expenditures, the limitation on
25 expenditures established by section 2 (2), chapter __, Oregon Laws 2023 (Enrolled Senate
26 Bill 5504), for the biennium beginning July 1, 2023, as the maximum limit for payment of ex-
27 penses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding
28 lottery funds and federal funds, collected or received by the Department of Corrections, for
29 central administration and administrative services, is increased by \$855,000, for the cost of
30 bond issuance.

31 “SECTION 190. Notwithstanding any other provision of law, the General Fund appropri-
32 ation made to the Department of Corrections by section 1 (5), chapter __, Oregon Laws 2023
33 (Enrolled Senate Bill 5504), for the biennium beginning July 1, 2023, for debt service, is in-
34 creased by \$4,079,231.

35 “SECTION 191. Notwithstanding any other law limiting expenditures, the amount of
36 \$1,184,175 is established for the biennium beginning July 1, 2023, as the maximum limit for
37 payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts,
38 but excluding lottery funds and federal funds, collected or received by the Department of
39 Corrections, for debt service.

40 “SECTION 192. Notwithstanding any other law limiting expenditures, the limitation on
41 expenditures established by section 2 (2), chapter __, Oregon Laws 2023 (Enrolled House Bill
42 5031), for the biennium beginning July 1, 2023, as the maximum limit for payment of expenses
43 from fees, moneys or other revenues, including Miscellaneous Receipts and reimbursements
44 from federal service agreements, but excluding lottery funds and federal funds not described
45 in section 2, chapter __, Oregon Laws 2023 (Enrolled House Bill 5031), collected or received

1 by the Oregon Military Department, for operations, is increased by \$140,030, for the cost of
2 bond issuance.

3 **“SECTION 193.** Notwithstanding any other provision of law, the General Fund appropri-
4 ation made to the Oregon Military Department by section 1 (4), chapter ___, Oregon Laws
5 2023 (Enrolled House Bill 5031), for the biennium beginning July 1, 2023, for debt service, is
6 increased by \$982,730.

7 **“SECTION 194.** Notwithstanding any other law limiting expenditures, the amount of
8 \$721,000 is established for the biennium beginning July 1, 2023, as the maximum limit for
9 payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts
10 and reimbursements from federal service agreements, but excluding lottery funds and federal
11 funds not described in this section, collected or received by the Oregon Military Department,
12 for debt service.

13 **“SECTION 195.** Notwithstanding any other law limiting expenditures, the amount of
14 \$190,000 is established for the biennium beginning July 1, 2023, as the maximum limit for
15 payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts,
16 but excluding lottery funds and federal funds, collected or received by the Oregon Depart-
17 ment of Emergency Management, for debt service.

18 **“SECTION 196.** Notwithstanding any other law limiting expenditures, the limitation on
19 expenditures established by section 2 (4), chapter ___, Oregon Laws 2023 (Enrolled Senate
20 Bill 5530), for the biennium beginning July 1, 2023, as the maximum limit for payment of ex-
21 penses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding
22 lottery funds and federal funds, collected or received by the Department of State Police, for
23 administrative services, agency support and criminal justice information services, is in-
24 creased by \$676,814, for the cost of bond issuance.

25 **“SECTION 197.** Notwithstanding any other provision of law, the General Fund appropri-
26 ation made to the Department of State Police by section 1 (5), chapter ___, Oregon Laws 2023
27 (Enrolled Senate Bill 5530), for the biennium beginning July 1, 2023, for debt service, is in-
28 creased by \$5,726,014.

29 **“SECTION 198.** Notwithstanding any other law limiting expenditures, the limitation on
30 expenditures established by section 2 (1), chapter ___, Oregon Laws 2023 (Enrolled Senate
31 Bill 5541), for the biennium beginning July 1, 2023, as the maximum limit for payment of ex-
32 penses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding
33 lottery funds and federal funds, collected or received by the Oregon Youth Authority, for
34 facility programs, is increased by \$590,562, for the cost of bond issuance.

35 **“SECTION 199.** Notwithstanding any other law limiting expenditures, the limitation on
36 expenditures established by section 2 (3), chapter ___, Oregon Laws 2023 (Enrolled Senate
37 Bill 5541), for the biennium beginning July 1, 2023, as the maximum limit for payment of ex-
38 penses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding
39 lottery funds and federal funds, collected or received by the Oregon Youth Authority, for
40 program support, is increased by \$103,954, for the cost of bond issuance.

41 **“SECTION 200.** Notwithstanding any other law limiting expenditures, the limitation on
42 expenditures established by section 2 (3), chapter ___, Oregon Laws 2023 (Enrolled Senate
43 Bill 5541), for the biennium beginning July 1, 2023, as the maximum limit for payment of ex-
44 penses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding
45 lottery funds and federal funds, collected or received by the Oregon Youth Authority, for

1 program support, is increased by \$7,746,046, for the Juvenile Justice Information System
2 upgrade project.

3 “SECTION 201. Notwithstanding any other provision of law, the General Fund appropri-
4 ation made to the Oregon Youth Authority by section 1 (3), chapter __, Oregon Laws 2023
5 (Enrolled Senate Bill 5541), for the biennium beginning July 1, 2023, for program support, is
6 increased by \$3,418,078 for the non-bondable costs of the Juvenile Justice Information System
7 upgrade project.

8 “SECTION 202. Notwithstanding any other provision of law, the General Fund appropri-
9 ation made to the Oregon Youth Authority by section 1 (6), chapter __, Oregon Laws 2023
10 (Enrolled Senate Bill 5541), for the biennium beginning July 1, 2023, for debt service, is in-
11 creased by \$4,308,625.

12 “SECTION 203. Notwithstanding any other law limiting expenditures, the amount of
13 \$56,000 is established for the biennium beginning July 1, 2023, as the maximum limit for
14 payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts,
15 but excluding lottery funds and federal funds, collected or received by the Oregon Youth
16 Authority, for debt service.

17 “SECTION 204. Notwithstanding any other provision of law, the General Fund appropri-
18 ation made to the Housing and Community Services Department by section 1, chapter __,
19 Oregon Laws 2023 (Enrolled Senate Bill 5511), for the biennium beginning July 1, 2023, is in-
20 creased by \$216,349, for administration of tax credits for affordable housing lenders of limited
21 equity cooperatives.

22 “SECTION 205. Notwithstanding any other provision of law, the General Fund appropri-
23 ation made to the Department of Revenue by section 1 (3), chapter __, Oregon Laws 2023
24 (Enrolled House Bill 5034), for the biennium beginning July 1, 2023, for the Personal Tax and
25 Compliance Division, is increased by \$991,057, for the costs of implementing the child tax
26 credit established by section 2, chapter __, Oregon Laws 2023 (Enrolled House Bill 3235).

27 “SECTION 206. Notwithstanding any other provision of law, the General Fund appropri-
28 ation made to the Department of Revenue by section 1 (6), chapter __, Oregon Laws 2023
29 (Enrolled House Bill 5034), for the biennium beginning July 1, 2023, for the Information
30 Technology Services Division, is increased by \$203,896 for the costs of implementing the child
31 tax credit established by section 2, chapter __, Oregon Laws 2023 (Enrolled House Bill 3235).

32 “SECTION 207. Notwithstanding any other law limiting expenditures, the limitation on
33 expenditures established by section 2 (3), chapter __, Oregon Laws 2023 (Enrolled House Bill
34 5034), for the biennium beginning July 1, 2023, as the maximum limit for payment of expenses
35 from fees, moneys or other revenues, including Miscellaneous Receipts and reimbursements
36 from federal service agreements, but excluding lottery funds and federal funds described in
37 section 2, chapter __, Oregon Laws 2023 (Enrolled House Bill 5034), collected or received by
38 the Department of Revenue, for the Personal Tax and Compliance Division, is increased by
39 \$20,225, for the costs of implementing the child tax credit established by section 2, chapter
40 __, Oregon Laws 2023 (Enrolled House Bill 3235).

41 “SECTION 208. Notwithstanding any other law limiting expenditures, the limitation on
42 expenditures established by section 2 (7), chapter __, Oregon Laws 2023 (Enrolled House Bill
43 5034), for the biennium beginning July 1, 2023, as the maximum limit for payment of expenses
44 from fees, moneys or other revenues, including Miscellaneous Receipts and reimbursements
45 from federal service agreements, but excluding lottery funds and federal funds described in

1 section 2, chapter __, Oregon Laws 2023 (Enrolled House Bill 5034), collected or received by
2 the Department of Revenue, for the Information Technology Services Division, is increased
3 by \$60,904, for the costs of implementing the child tax credit established by section 2, chapter
4 __, Oregon Laws 2023 (Enrolled House Bill 3235).

5 “SECTION 209. Notwithstanding any other provision of law, the General Fund appropri-
6 ation made to the Department of Land Conservation and Development by section 96, chapter
7 __, Oregon Laws 2023 (Enrolled House Bill 3409), for the biennium beginning July 1, 2023, to
8 provide grants for green infrastructure projects under section 24, chapter __, Oregon Laws
9 2023 (Enrolled House Bill 3409), is decreased by \$6,500,000.

10 “SECTION 210. In addition to and not in lieu of any other appropriation, there is appro-
11 priated to the Department of Land Conservation and Development, for the biennium begin-
12 ning July 1, 2023, out of the General Fund, the amount of \$6,500,000, for deposit into the
13 Community Green Infrastructure Fund established by section 25, chapter __, Oregon Laws
14 2023 (Enrolled House Bill 3409).

15 “SECTION 211. Notwithstanding any other law limiting expenditures, the amount of
16 \$6,500,000 is established for the biennium beginning July 1, 2023, as the maximum limit for
17 payment of expenses by the Department of Land Conservation and Development, from the
18 Community Green Infrastructure Fund established by section 25, chapter __, Oregon Laws
19 2023 (Enrolled House Bill 3409).

20 “SECTION 212. Notwithstanding any other provision of law, the General Fund appropri-
21 ation made to the Secretary of State by section 1 (2), chapter __, Oregon Laws 2023 (En-
22 rolled House Bill 5035), for the biennium beginning July 1, 2023, for the Elections Division,
23 is increased by \$325,474, to continue a translation services position.

24 “SECTION 213. Notwithstanding any other law limiting expenditures, the limitation on
25 expenditures established by section 2 (2), chapter __, Oregon Laws 2023 (Enrolled Senate
26 Bill 5525), for the biennium beginning July 1, 2023, as the maximum limit for payment of ex-
27 penses from fees, moneys or other revenues, including Miscellaneous Receipts, tobacco tax
28 receipts, marijuana tax receipts, beer and wine tax receipts, provider taxes and Medicare
29 receipts, but excluding lottery funds and federal funds not described in section 2, chapter __,
30 Oregon Laws 2023 (Enrolled Senate Bill 5525), collected or received by the Oregon Health
31 Authority, for Health Systems Division programs, is increased by \$241,000,000, to adjust for
32 revenue savings from the Oregon Health and Science University intergovernmental transfer.

33 “SECTION 214. Notwithstanding any other law limiting expenditures, the limitation on
34 expenditures established by section 5 (2), chapter __, Oregon Laws 2023 (Enrolled Senate
35 Bill 5525), for the biennium beginning July 1, 2023, as the maximum limit for payment of ex-
36 penses from federal funds, excluding federal funds described in section 2, chapter __, Oregon
37 Laws 2023 (Enrolled Senate Bill 5525), collected or received by the Oregon Health Authority,
38 is increased by \$344,400,000, to adjust for revenue savings from the Oregon Health and Sci-
39 ence University intergovernmental transfer.

40 “SECTION 215. Notwithstanding any other law limiting expenditures, the limitation on
41 expenditures established by section 8 (1), chapter __, Oregon Laws 2023 (Enrolled House Bill
42 5025), for the biennium beginning July 1, 2023, as the maximum limit for payment of expenses
43 from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery
44 funds and federal funds and funds described in sections 12 to 16, chapter __, Oregon Laws
45 2023 (Enrolled House Bill 5025), collected or received by the Higher Education Coordinating

1 Commission, for programs and related grants, is increased by \$2,500,000, for payments out
2 of the Oregon Cybersecurity Center of Excellence Operating Fund established by section 8,
3 chapter __, Oregon Laws 2023 (Enrolled House Bill 2049).

4 “SECTION 216. Notwithstanding any other law limiting expenditures, the limitation on
5 expenditures established by section 8 (1), chapter __, Oregon Laws 2023 (Enrolled House Bill
6 5025), for the biennium beginning July 1, 2023, as the maximum limit for payment of expenses
7 from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery
8 funds and federal funds and funds described in sections 12 to 16, chapter __, Oregon Laws
9 2023 (Enrolled House Bill 5025), collected or received by the Higher Education Coordinating
10 Commission, for programs and related grants, is increased by \$2,150,000, for payments out
11 of the Oregon Cybersecurity Workforce Development Fund established by section 9, chapter
12 __, Oregon Laws 2023 (Enrolled House Bill 2049).

13 “SECTION 217. Notwithstanding any other law limiting expenditures, the limitation on
14 expenditures established by section 8 (1), chapter __, Oregon Laws 2023 (Enrolled House Bill
15 5025), for the biennium beginning July 1, 2023, as the maximum limit for payment of expenses
16 from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery
17 funds and federal funds and funds described in sections 12 to 16, chapter __, Oregon Laws
18 2023 (Enrolled House Bill 5025), collected or received by the Higher Education Coordinating
19 Commission, for programs and related grants, is increased by \$250,000, for payments out of
20 the Oregon Cybersecurity Grant Program Fund established by section 10, chapter __,
21 Oregon Laws 2023 (Enrolled House Bill 2049).

22 “SECTION 218. Notwithstanding any other law limiting expenditures, the limitation on
23 expenditures established by section 2 (7), chapter __, Oregon Laws 2023 (Enrolled Senate
24 Bill 5502), for the biennium beginning July 1, 2023, as the maximum limit for payment of ex-
25 penses from fees, moneys or other revenues, including Miscellaneous Receipts and federal
26 funds received from charges, but excluding lottery funds and federal funds not described in
27 section 2, chapter __, Oregon Laws 2023 (Enrolled Senate Bill 5502), collected or received by
28 the Oregon Department of Administrative Services, for enterprise goods and services, is in-
29 creased by \$537,447, to provide the Shared Financial Services program with staffing resources
30 to address increasing workload from new client agencies.

31 “SECTION 219. Notwithstanding any other law limiting expenditures, the amount of
32 \$220,000 is established for the biennium beginning July 1, 2023, as the maximum limit for
33 payment of expenses from lottery moneys allocated from the Veterans’ Services Fund es-
34 tablished under ORS 406.140 to the Department of Veterans’ Affairs, to study and make
35 recommendations for policy proposals on the tax treatment of military pensions.

36 “SECTION 220. Notwithstanding any other law limiting expenditures, the limitation on
37 expenditures established by section 2 (6), chapter __, Oregon Laws 2023 (Enrolled House Bill
38 5020), for the biennium beginning July 1, 2023, as the maximum limit for payment of expenses
39 from fees, moneys or other revenues, including Miscellaneous Receipts and including federal
40 funds from the United States Forest Service for fire protection and for research projects,
41 but excluding lottery funds and federal funds not described in section 2, chapter __, Oregon
42 Laws 2023 (Enrolled House Bill 5020), collected or received by the State Forestry Department,
43 for capital improvement, is increased by \$4,820,771.

44 “SECTION 221. Notwithstanding any other law limiting expenditures, the limitation on
45 expenditures established by section 2 (1), chapter __, Oregon Laws 2023 (Enrolled House Bill

1 5020), for the biennium beginning July 1, 2023, as the maximum limit for payment of expenses
2 from fees, moneys or other revenues, including Miscellaneous Receipts and including federal
3 funds from the United States Forest Service for fire protection and for research projects,
4 but excluding lottery funds and federal funds not described in section 2, chapter __, Oregon
5 Laws 2023 (Enrolled House Bill 5020), collected or received by the State Forestry Department,
6 for agency administration, is increased by \$308,422, for general obligation bond costs of is-
7 suance.

8 “SECTION 222. Notwithstanding any other law limiting expenditures, the limitation on
9 expenditures established by section 2 (7), chapter __, Oregon Laws 2023 (Enrolled House Bill
10 5020), for the biennium beginning July 1, 2023, as the maximum limit for payment of expenses
11 from fees, moneys or other revenues, including Miscellaneous Receipts and including federal
12 funds from the United States Forest Service for fire protection and for research projects,
13 but excluding lottery funds and federal funds not described in section 2, chapter __, Oregon
14 Laws 2023 (Enrolled House Bill 5020), collected or received by the State Forestry Department,
15 for debt service, is increased by \$1,137,893.

16 “SECTION 223. Notwithstanding any other provision of law, the General Fund appropri-
17 ation made to the State Forestry Department by section 1 (4), chapter __, Oregon Laws 2023
18 (Enrolled House Bill 5020), for the biennium beginning July 1, 2023, for debt service, is in-
19 creased by \$1,497,550.

20 “SECTION 224. Notwithstanding any other law limiting expenditures, the amount of
21 \$18,763,236 is established for the biennium beginning July 1, 2023, as the maximum limit for
22 payment of expenses by the Department of State Lands from the Oregon Abandoned and
23 Derelict Vessel Fund established by section 3, chapter __, Oregon Laws 2023 (Enrolled House
24 Bill 2914).

25 “SECTION 225. Notwithstanding any other law limiting expenditures, the limitation on
26 expenditures established by section 2 (5), chapter __, Oregon Laws 2023 (Enrolled Senate
27 Bill 5527), for the biennium beginning July 1, 2023, as the maximum limit for payment of ex-
28 penses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding
29 lottery funds and federal funds, collected or received by the State Parks and Recreation De-
30 partment, for community support and grants, is increased by \$10,155,705, for the expenditure
31 of lottery bond proceeds and costs of bond issuance related to the Oregon Main Street pro-
32 gram.

33 “SECTION 226. In addition to and not in lieu of any other appropriation, there is appro-
34 priated to the Water Resources Department, for the biennium beginning July 1, 2023, out of
35 the General Fund, the amount of \$100,000, for distribution to Portland State University, for
36 Oregon Consensus, for facilitation of a tribal water work group.

37 “SECTION 227. Notwithstanding any other law limiting expenditures, the limitation on
38 expenditures established by section 3 (5), chapter __, Oregon Laws 2023 (Enrolled House Bill
39 5043), for the biennium beginning July 1, 2023, as the maximum limit for payment of expenses
40 from fees, moneys or other revenues, including Miscellaneous Receipts and including federal
41 funds received under cooperative agreements with or contracts from the Bureau of Recla-
42 mation of the United States Department of the Interior, the United States Army Corps of
43 Engineers, the United States Geological Survey, the Bonneville Power Administration and
44 the National Fish and Wildlife Foundation, but excluding lottery funds and federal funds not
45 described in section 3 (5), chapter __, Oregon Laws 2023 (Enrolled House Bill 5043), collected

1 or received by the Water Resources Department, for the director's office, is increased by
2 \$10,000,000, for grants and loans from the Water Supply Development Account established
3 by ORS 541.656.

4 "SECTION 228. Notwithstanding any other law limiting expenditures, the limitation on
5 expenditures established by section 3 (5), chapter __, Oregon Laws 2023 (Enrolled House Bill
6 5043), for the biennium beginning July 1, 2023, as the maximum limit for payment of expenses
7 from fees, moneys or other revenues, including Miscellaneous Receipts and including federal
8 funds received under cooperative agreements with or contracts from the Bureau of Recla-
9 mation of the United States Department of the Interior, the United States Army Corps of
10 Engineers, the United States Geological Survey, the Bonneville Power Administration and
11 the National Fish and Wildlife Foundation, but excluding lottery funds and federal funds not
12 described in section 3 (5), chapter __, Oregon Laws 2023 (Enrolled House Bill 5043), collected
13 or received by the Water Resources Department, for the director's office, is increased by
14 \$50,000,000, for grants and loans for irrigation modernization projects from the Water Supply
15 Development Account established by ORS 541.656.

16 "SECTION 229. Notwithstanding any other law limiting expenditures, the limitation on
17 expenditures established by section 3 (5), chapter __, Oregon Laws 2023 (Enrolled House Bill
18 5043), for the biennium beginning July 1, 2023, as the maximum limit for payment of expenses
19 from fees, moneys or other revenues, including Miscellaneous Receipts and including federal
20 funds received under cooperative agreements with or contracts from the Bureau of Recla-
21 mation of the United States Department of the Interior, the United States Army Corps of
22 Engineers, the United States Geological Survey, the Bonneville Power Administration and
23 the National Fish and Wildlife Foundation, but excluding lottery funds and federal funds not
24 described in section 3 (5), chapter __, Oregon Laws 2023 (Enrolled House Bill 5043), collected
25 or received by the Water Resources Department, for the director's office, is increased by
26 \$5,000,000, for distribution of a grant to the City of West Linn for the I-205 Abernethy Bridge
27 water line replacement project.

28 "SECTION 230. Notwithstanding any other law limiting expenditures, the limitation on
29 expenditures established by section 3 (5), chapter __, Oregon Laws 2023 (Enrolled House Bill
30 5043), for the biennium beginning July 1, 2023, as the maximum limit for payment of expenses
31 from fees, moneys or other revenues, including Miscellaneous Receipts and including federal
32 funds received under cooperative agreements with or contracts from the Bureau of Recla-
33 mation of the United States Department of the Interior, the United States Army Corps of
34 Engineers, the United States Geological Survey, the Bonneville Power Administration and
35 the National Fish and Wildlife Foundation, but excluding lottery funds and federal funds not
36 described in section 3 (5), chapter __, Oregon Laws 2023 (Enrolled House Bill 5043), collected
37 or received by the Water Resources Department, for the director's office, is increased by
38 \$700,425, for bond issuance costs.

39 "SECTION 231. Notwithstanding any other law limiting expenditures, the limitation on
40 expenditures established by section 2, chapter __, Oregon Laws 2023 (Enrolled House Bill
41 5043), for the biennium beginning July 1, 2023, as the maximum limit for payment of expenses
42 from lottery moneys allocated from the Administrative Services Economic Development
43 Fund to the Water Resources Department for debt service, is increased by \$2,632,567.

44 "SECTION 232. In addition to and not in lieu of any other appropriation, there are ap-
45 propriated to the Water Resources Department, for the biennium beginning July 1, 2023, out

1 of the General Fund, the following amounts, for the provision of grants to the following en-
2 tities, for the following purposes:

3 “(1) City of Beaverton, South Cooper Mountain Nonpotable (Purple Pipe) Project:
4 \$2,500,000.

5 “(2) North Unit Irrigation District, Infrastructure Modernization Project: \$2,000,000.

6 “(3) Deschutes River Conservancy, Conserving Water Through Piping and Improved
7 Monitoring and Measurement: \$1,500,000.

8 “(4) Rogue River Irrigation District, Fourmile Creek Project: \$1,530,000.

9 “(5) City of Monroe Water, Prefilter and Automated Controls Infrastructure: \$1,500,000.

10 “(6) City of St. Paul, Water Reservoir Improvement Project: \$636,000.

11 “(7) City of Bay City, Earthquake Isolation Valves for Water Reservoirs: \$225,000.

12 “(8) City of Halsey, New Well: \$300,000.

13 “(9) City of Sodaville, Jackson Well Conversion to Municipal Use: \$370,000.

14 “(10) City of Falls City, Water Main Line Replacement Project: \$591,750.

15 “SECTION 233. Notwithstanding any other law limiting expenditures, the limitation on
16 expenditures established by section 51, chapter __, Oregon Laws 2023 (Enrolled House Bill
17 2010), for the biennium beginning July 1, 2023, as the maximum limit for payment of expenses
18 by the Oregon Watershed Enhancement Board for the purpose of carrying out section 1,
19 chapter __, Oregon Laws 2023 (Enrolled House Bill 2010), through use of funds from the
20 Community Drinking Water Enhancement and Protection Fund established by section 4,
21 chapter __, Oregon Laws 2023 (Enrolled House Bill 2010), is increased by \$4,000,000.

22 “SECTION 234. Notwithstanding any other law limiting expenditures, the limitation on
23 expenditures established by section 7 (1), chapter __, Oregon Laws 2023 (Enrolled Senate
24 Bill 5539), for the biennium beginning July 1, 2023, as the maximum limit for payment of ex-
25 penses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding
26 lottery funds and federal funds, collected or received by the Oregon Watershed Enhancement
27 Board, for operations, is increased by \$52,728, for costs of bond issuance related to the
28 Community Drinking Water Enhancement and Protection Fund established by section 4,
29 chapter __, Oregon Laws 2023 (Enrolled House Bill 2010).

30 “SECTION 235. Notwithstanding any other law limiting expenditures, the limitation on
31 expenditures established by section 5 (1), chapter __, Oregon Laws 2023 (Enrolled Senate
32 Bill 5524), for the biennium beginning July 1, 2023, as the maximum limit for payment of ex-
33 penses by the Oregon Business Development Department, from American Rescue Plan Act
34 Coronavirus State Fiscal Recovery Fund moneys received by the Oregon Department of Ad-
35 ministrative Services and transferred to the Oregon Business Development Department, for
36 operations, is decreased by \$287,800.

37 “SECTION 236. Notwithstanding any other law limiting expenditures, the limitation on
38 expenditures established by section 4 (1), chapter __, Oregon Laws 2023 (Enrolled Senate
39 Bill 5524), for the biennium beginning July 1, 2023, as the maximum limit for payment of ex-
40 penses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding
41 lottery funds and federal funds, collected or received by the Oregon Business Development
42 Department, for operations, is increased by \$287,800.

43 “SECTION 237. Notwithstanding any other law limiting expenditures, the limitation on
44 expenditures established by section 4 (2), chapter __, Oregon Laws 2023 (Enrolled Senate
45 Bill 5524), for the biennium beginning July 1, 2023, as the maximum limit for payment of ex-

1 penses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding
2 lottery funds and federal funds, collected or received by the Oregon Business Development
3 Department, for business, innovation and trade, is decreased by \$166,476, to facilitate the
4 transfer of three positions from the business, innovation and trade division to the operations
5 division.

6 **“SECTION 238.** Notwithstanding any other law limiting expenditures, the limitation on
7 expenditures established by section 4 (1), chapter __, Oregon Laws 2023 (Enrolled Senate
8 Bill 5524), for the biennium beginning July 1, 2023, as the maximum limit for payment of ex-
9 penses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding
10 lottery funds and federal funds, collected or received by the Oregon Business Development
11 Department, for operations, is increased by \$166,476, to facilitate the transfer of three posi-
12 tions from the business, innovation and trade division to the operations division.

13 **“SECTION 239.** Notwithstanding any other law limiting expenditures, the limitation on
14 expenditures established by section 8d, chapter 25, Oregon Laws 2023 (Enrolled Senate Bill
15 4), for the biennium beginning July 1, 2023, as the maximum limit for payment of expenses
16 by the Oregon Business Development Department from the University Innovation Research
17 Fund established under ORS 285A.230 for any purpose related to economic development for
18 which moneys in the University Innovation Research Fund may be used, is decreased by
19 \$10,000,000.

20 **“SECTION 240.** Notwithstanding any other law limiting expenditures, the limitation on
21 expenditures established by section 4 (2), chapter __, Oregon Laws 2023 (Enrolled Senate
22 Bill 5524), for the biennium beginning July 1, 2023, as the maximum limit for payment of ex-
23 penses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding
24 lottery funds and federal funds, collected or received by the Oregon Business Development
25 Department, for business, innovation and trade, is increased by \$10,000,000, for payment of
26 expenses from the University Innovation Research Fund established under ORS 285A.230, for
27 any purpose related to economic development for which moneys in the University Innovation
28 Research Fund may be used.

29 **“SECTION 241.** Notwithstanding any other law limiting expenditures, the limitation on
30 expenditures established by section 11, chapter __, Oregon Laws 2023 (Enrolled House Bill
31 3410), for the biennium beginning July 1, 2023, as the maximum limit for payment of expenses
32 from lottery moneys allocated from the Administrative Services Economic Development
33 Fund to the Oregon Business Development Department for the purposes of ORS 285B.165 to
34 285B.171, is decreased by \$3,000,000.

35 **“SECTION 242.** Notwithstanding any other law limiting expenditures, the limitation on
36 expenditures established by section 8 (2), chapter __, Oregon Laws 2023 (Enrolled Senate
37 Bill 5524), for the biennium beginning July 1, 2023, as the maximum limit for payment of ex-
38 penses from lottery moneys allocated from the Administrative Services Economic Develop-
39 ment Fund to the Oregon Business Development Department, for business, innovation and
40 trade, is increased by \$3,000,000, for the purposes of ORS 285B.165 to 285B.171.

41 **“SECTION 243.** Notwithstanding any other law limiting expenditures, the limitation on
42 expenditures established by section 7 (1), chapter __, Oregon Laws 2023 (Enrolled Senate
43 Bill 5524), for the biennium beginning July 1, 2023, as the maximum limit for payment of ex-
44 penses by the Oregon Business Development Department, from the Broadband Fund estab-
45 lished by section 4, chapter 17, Oregon Laws 2020 (first special session), for operations, is

1 decreased by \$380,782.

2 “SECTION 244. Notwithstanding any other law limiting expenditures, the limitation on
3 expenditures established by section 7 (2), chapter __, Oregon Laws 2023 (Enrolled Senate
4 Bill 5524), for the biennium beginning July 1, 2023, as the maximum limit for payment of ex-
5 penses by the Oregon Business Development Department, from the Broadband Fund estab-
6 lished by section 4, chapter 17, Oregon Laws 2020 (first special session), for infrastructure,
7 is decreased by \$106,619,218.

8 “SECTION 245. Notwithstanding any other law limiting expenditures, the following
9 amounts are established for the biennium beginning July 1, 2023, as the maximum limits for
10 payment of expenses from American Rescue Plan Act Capital Projects Fund moneys received
11 by the Oregon Department of Administrative Services and transferred to the Oregon Busi-
12 ness Development Department and deposited in the Broadband Fund established by section
13 4, chapter 17, Oregon Laws 2020 (first special session), for the following purposes:

- 14 (1) Operations..... \$ 380,782
- 15 (2) Business, innovation
16 and trade..... \$156,414,636

17 “SECTION 246. Notwithstanding any other law limiting expenditures, the amount of
18 \$50,000,000 is established for the biennium beginning July 1, 2023, as the maximum limit for
19 payment of expenses by the Oregon Business Development Department for the provision of
20 grants and loans from the Child Care Infrastructure Fund established by section 3, chapter
21 __, Oregon Laws 2023 (Enrolled House Bill 3005).

22 “SECTION 247. Notwithstanding any other law limiting expenditures, the limitation on
23 expenditures established by section 4 (3), chapter __, Oregon Laws 2023 (Enrolled Senate
24 Bill 5524), for the biennium beginning July 1, 2023, as the maximum limit for payment of ex-
25 penses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding
26 lottery funds and federal funds, collected or received by the Oregon Business Development
27 Department, for infrastructure, is increased by \$10,000,000, for the purpose of providing
28 grants under ORS 285B.420 for levee projects as defined in ORS 285B.410, from the Levee
29 Project Grant Fund established by ORS 285B.421.

30 “SECTION 248. Notwithstanding any other law limiting expenditures, the limitation on
31 expenditures established by section 4 (3), chapter __, Oregon Laws 2023 (Enrolled Senate
32 Bill 5524), for the biennium beginning July 1, 2023, as the maximum limit for payment of ex-
33 penses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding
34 lottery funds and federal funds, collected or received by the Oregon Business Development
35 Department, for infrastructure, is increased by the following amounts, for the issuance of
36 grants from proceeds of lottery revenue bonds, for the following projects:

- 37 “(1) Umatilla Electrical Cooperative Association Industrial Site Utility Expansion:
38 \$5,000,000.
- 39 “(2) City of Phoenix Industrial Improvements, South Valley Employment Center:
40 \$4,500,000.
- 41 “(3) City of Aumsville Wastewater System Improvements: \$5,000,000.
- 42 “(4) City of Molalla New Wastewater Treatment Plant: \$5,000,000.
- 43 “(5) City of Newport Wastewater Treatment and Conveyance System Improvements:
44 \$3,825,000.
- 45 “(6) Port of Coos Bay Channel Modification: \$20,000,000.

1 **“SECTION 249.** Notwithstanding any other law limiting expenditures, the limitation on
2 expenditures established by section 4 (4), chapter __, Oregon Laws 2023 (Enrolled Senate
3 Bill 5524), for the biennium beginning July 1, 2023, as the maximum limit for payment of ex-
4 penses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding
5 lottery funds and federal funds, collected or received by the Oregon Business Development
6 Department, for arts, is increased by \$3,000,000, for the provision of grant funding for to the
7 Native Arts and Cultures Foundation, for Center for Native Arts and Cultures renovations,
8 from the Cultural Resources Economic Fund established in section 6, chapter 786, Oregon
9 Laws 2013.

10 **“SECTION 250.** Notwithstanding any other law limiting expenditures, the limitation on
11 expenditures established by section 8 (5), chapter __, Oregon Laws 2023 (Enrolled Senate
12 Bill 5524), for the biennium beginning July 1, 2023, as the maximum limit for payment of ex-
13 penses from lottery moneys allocated from the Administrative Services Economic Develop-
14 ment Fund to the Oregon Business Development Department, for lottery bond debt service,
15 is increased by \$4,012,383.

16 **“SECTION 251.** Notwithstanding any other law limiting expenditures, the amount of
17 \$1,100,715 is established for the biennium beginning July 1, 2023, as the maximum limit for
18 payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts,
19 but excluding lottery funds and federal funds, collected or received by the Oregon Business
20 Development Department, for debt service.

21 **“SECTION 252.** Notwithstanding any other law limiting expenditures, the limitation on
22 expenditures established by section 4 (3), chapter __, Oregon Laws 2023 (Enrolled Senate
23 Bill 5524), for the biennium beginning July 1, 2023, as the maximum limit for payment of ex-
24 penses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding
25 lottery funds and federal funds, collected or received by the Oregon Business Development
26 Department, for infrastructure, is increased by \$1,583,950, for payment of issuance costs as-
27 sociated with lottery revenue bonds.

28 **“SECTION 253.** Notwithstanding any other law limiting expenditures, the limitation on
29 expenditures established by section 4 (4), chapter __, Oregon Laws 2023 (Enrolled Senate
30 Bill 5524), for the biennium beginning July 1, 2023, as the maximum limit for payment of ex-
31 penses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding
32 lottery funds and federal funds, collected or received by the Oregon Business Development
33 Department, for arts, is increased by \$46,495, for payment of issuance costs associated with
34 lottery revenue bonds.

35 **“SECTION 254.** In addition to and not in lieu of any other appropriation, there is appro-
36 priated to the Oregon Business Development Department, for the biennium beginning July
37 1, 2023, out of the General Fund, the following amounts, to be distributed as grants to the
38 following venues:

39 **“(1) Aladdin Theater: \$269,623.**

40 **“(2) Alberta Rose Theater: \$107,925.**

41 **“(3) Alberta Street Pub: \$49,892.**

42 **“(4) Artichoke Music: \$28,690.**

43 **“(5) Ashland Armory: \$136,133.**

44 **“(6) Atlantis Lounge: \$44,811.**

45 **“(7) Barnstormers Theatre: \$14,051.**

- 1 **“(8) The Belfry: \$20,431.**
- 2 **“(9) BodyVox: \$24,934.**
- 3 **“(10) Bossanova Ballroom: \$65,317.**
- 4 **“(11) Britt Festival Pavilion: \$67,151.**
- 5 **“(12) Cascades Theatrical Company: \$33,418.**
- 6 **“(13) Coaster Theatre Playhouse: \$14,051.**
- 7 **“(14) CoHo Productions: \$13,348.**
- 8 **“(15) Cottage Theatre: \$23,981.**
- 9 **“(16) Craterian Performances Company: \$112,128.**
- 10 **“(17) Crystal Ballroom: \$285,580.**
- 11 **“(18) Cuthbert Amphitheater: \$107,511.**
- 12 **“(19) Dante’s: \$103,672.**
- 13 **“(20) Domino Room: \$20,127.**
- 14 **“(21) Doug Fir Lounge: \$145,877.**
- 15 **“(22) Egyptian Theatre: \$28,102.**
- 16 **“(23) The Elgin Opera House: \$30,507.**
- 17 **“(24) Elsinore Theatre (Historic): \$109,368.**
- 18 **“(25) 45 East, LLC: \$128,301.**
- 19 **“(26) Gallery Theater: \$17,089.**
- 20 **“(27) The Goodfoot: \$57,730.**
- 21 **“(28) Hawthorne Theatre: \$171,267.**
- 22 **“(29) Headwaters Theatre/Water in the Desert: \$13,386.**
- 23 **“(30) Historic Rogue Theatre: \$30,380.**
- 24 **“(31) Holocene: \$111,267.**
- 25 **“(32) HQ LaGrande: \$4,310.**
- 26 **“(33) Hult Center for the Performing Arts: \$203,166.**
- 27 **“(34) Imago Theatre: \$39,748.**
- 28 **“(35) Jack London Revue: \$34,785.**
- 29 **“(36) Jazz Station/Willamette Jazz Society: \$11,393.**
- 30 **“(37) KALA: \$7,595.**
- 31 **“(38) Kelly’s Olympian: \$19,747.**
- 32 **“(39) Kickstand Comedy (formerly Brody Theater): \$33,057.**
- 33 **“(40) Lakewood Center for the Arts: \$45,570.**
- 34 **“(41) Laurelthirst Public House: \$30,836.**
- 35 **“(42) Liberty Theater: \$33,627.**
- 36 **“(43) Lincoln City Cultural Center: \$17,089.**
- 37 **“(44) Little Theatre on the Bay/Liberty Theatre (North Bend): \$45,665.**
- 38 **“(45) Majestic Theatre: \$51,266.**
- 39 **“(46) McDonald Theatre: \$115,463.**
- 40 **“(47) Midtown Ballroom: \$31,899.**
- 41 **“(48) Milagro Theatre: \$13,948.**
- 42 **“(49) Mississippi Studios: \$159,522.**
- 43 **“(50) New Expressive Works: \$13,606.**
- 44 **“(51) Newport Performing Arts Center (two stages): \$60,001.**
- 45 **“(52) Northwest Children’s Theater: \$43,671.**

- 1 **“(53) OK Theater: \$9,494.**
- 2 **“(54) Old Church Concert Hall: \$47,469.**
- 3 **“(55) Oregon Contemporary Theatre: \$28,102.**
- 4 **“(56) Pentacle Theatre: \$14,290.**
- 5 **“(57) Portland Institute for Contemporary Art: \$101,845.**
- 6 **“(58) Pickathon: \$230,634.**
- 7 **“(59) Polaris Hall: \$99,654.**
- 8 **“(60) Portland Playhouse: \$46,265.**
- 9 **“(61) Revolution Hall: \$235,604.**
- 10 **“(62) Roseland Theater: \$263,706.**
- 11 **“(63) Ross Ragland Theater: \$130,873.**
- 12 **“(64) Sawdust Theatre: \$3,798.**
- 13 **“(65) Shaking the Tree Theatre: \$34,204.**
- 14 **“(66) Shedd Institute for the Arts: \$200,094.**
- 15 **“(67) The Siren Theater: \$22,405.**
- 16 **“(68) Stage 722: \$97,516.**
- 17 **“(69) Star Theater: \$81,646.**
- 18 **“(70) Theatre in the Grove: \$14,051.**
- 19 **“(71) Tower Theatre (Bend): \$186,694.**
- 20 **“(72) Vault Theater (Bag and Baggage): \$33,862.**
- 21 **“(73) Volcanic Theatre Pub: \$27,397.**
- 22 **“(74) White Eagle: \$63,175.**
- 23 **“(75) Whiteside Theatre: \$20,127.**
- 24 **“(76) Wildish Community Theater: \$32,564.**
- 25 **“(77) Wonder Ballroom: \$147,309.**
- 26 **“(78) WOW Hall/Community Center for the Performing Arts: \$41,393.**
- 27 **“SECTION 255. In addition to and not in lieu of any other appropriation, there is appro-**
28 **riated to the Oregon Business Development Department, for the biennium beginning July**
29 **1, 2023, out of the General Fund, the amount of \$1,000,000, for distribution as a grant to**
30 **Literary Arts, Inc. for renovation of its new headquarters in Portland.**
- 31 **“SECTION 256. Notwithstanding any other law limiting expenditures, the following**
32 **amounts are established for the biennium beginning July 1, 2023, as the maximum limit for**
33 **payment of expenses from lottery moneys allocated from the Administrative Services Eco-**
34 **nomic Development Fund to the Oregon Business Development Department, for the following**
35 **purposes:**
- 36 **“(1) City of Estacada New Wastewater Facility Project: \$2,414,622.**
- 37 **“(2) Port of Morrow, South Morrow County Water and Transportation Infrastructure**
38 **Development: \$2,500,000.**
- 39 **“(3) Harney County Industrial Improvements, B Street Extension: \$2,250,000.**
- 40 **“(4) City of Waldport Industrial Park Sewer expansion: \$2,200,000.**
- 41 **“(5) Wheeler County Industrial Development: \$2,400,000.**
- 42 **“(6) City of Lowell Water Treatment Plant Upgrades: \$306,420.**
- 43 **“(7) Illinois Valley Fire District Extension of Water and Sewer Lines: \$984,500.**
- 44 **“(8) City of Port Orford Water Recycling Project: \$750,000.**
- 45 **“(9) Tillamook County Shilo Levee Rehabilitation: \$1,267,000.**

1 **“SECTION 257.** Notwithstanding any other law limiting expenditures, the limitation on
2 expenditures established by section 4 (3), chapter __, Oregon Laws 2023 (Enrolled Senate
3 Bill 5524), for the biennium beginning July 1, 2023, as the maximum limit for payment of ex-
4 penses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding
5 lottery funds and federal funds, collected or received by the Oregon Business Development
6 Department, for infrastructure, is increased by \$150,000,000, for the seismic rehabilitation
7 grant program.

8 **“SECTION 258.** Notwithstanding any other law limiting expenditures, the limitation on
9 expenditures established by section 4 (3), chapter __, Oregon Laws 2023 (Enrolled Senate
10 Bill 5524), for the biennium beginning July 1, 2023, as the maximum limit for payment of ex-
11 penses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding
12 lottery funds and federal funds, collected or received by the Oregon Business Development
13 Department, for infrastructure, is increased by \$1,455,000, for the costs of issuing general
14 obligation bonds for the seismic rehabilitation program.

15 **“SECTION 259.** Notwithstanding any other provision of law, the General Fund appropri-
16 ation made to the Oregon Business Development Department by section 1 (2), chapter __,
17 Oregon Laws 2023 (Enrolled Senate Bill 5524), for the biennium beginning July 1, 2023, for
18 debt service, is increased by \$12,648,814.

19 **“SECTION 260.** Notwithstanding any other law limiting expenditures, the limitation on
20 expenditures established by section 8 (3), chapter __, Oregon Laws 2023 (Enrolled Senate
21 Bill 5524), for the biennium beginning July 1, 2023, as the maximum limit for payment of ex-
22 penses from lottery moneys allocated from the Administrative Services Economic Develop-
23 ment Fund to the Oregon Business Development Department, for infrastructure, is increased
24 by \$534,259.

25 **“SECTION 261.** Notwithstanding any other provision of law, the General Fund appropri-
26 ation made to the State Forestry Department by section 1 (1), chapter __, Oregon Laws 2023
27 (Enrolled House Bill 5020), for the biennium beginning July 1, 2023, for fire protection, is
28 decreased by \$1,869,713.

29 **“SECTION 262.** Notwithstanding any other law limiting expenditures, the limitation on
30 expenditures established by section 6 (2), chapter __, Oregon Laws 2023 (Enrolled House Bill
31 5037), for the biennium beginning July 1, 2023, as the maximum limit for payment of expenses
32 from federal funds collected or received by the Department of State Lands, for Common
33 School Fund programs, is increased by \$500,000, for the expenditure of federal grant funds
34 received from the United States Department of Housing and Urban Development.

35 **“SECTION 263.** In addition to and not in lieu of any other appropriation, there is appro-
36 priated to the Oregon Department of Administrative Services, for the biennium beginning
37 July 1, 2023, out of the General Fund, the amount of \$167,008, for the Chief Financial Office,
38 for grant administration.

39 **“SECTION 264.** In addition to and not in lieu of any other appropriation, there is appro-
40 priated to the Oregon Department of Administrative Services, for the biennium beginning
41 July 1, 2023, out of the General Fund, the amount of \$4,300,000, for deposit in the Universal
42 Representation Fund established by section 1, chapter 88, Oregon Laws 2022, for disburse-
43 ment to Oregon Worker Relief as the fiscal agent under section 1, chapter 88, Oregon Laws
44 2022.

45 **“SECTION 265.** Notwithstanding any other law limiting expenditures, the limitation on

1 expenditures established by section 2 (15), chapter __, Oregon Laws 2023 (Enrolled Senate
2 Bill 5502), for the biennium beginning July 1, 2023, as the maximum limit for payment of ex-
3 penses from fees, moneys or other revenues, including Miscellaneous Receipts and federal
4 funds received from charges, but excluding lottery funds and federal funds not described in
5 section 2, chapter __, Oregon Laws 2023 (Enrolled Senate Bill 5502), collected or received by
6 the Oregon Department of Administrative Services, for special governmental payments, is
7 increased by \$4,300,000, for disbursement to Oregon Worker Relief as the fiscal agent under
8 section 1, chapter 88, Oregon Laws 2022.

9 “SECTION 266. Notwithstanding any other law limiting expenditures, the limitation on
10 expenditures established by section 4, chapter __, Oregon Laws 2023 (Enrolled House Bill
11 5016), for the biennium beginning July 1, 2023, as the maximum limit for payment of expenses
12 from federal funds collected or received by the State Department of Energy, is increased by
13 \$5,061,278, for expenditures related to the State Energy Program grant awarded by the
14 United States Department of Energy.

15 “SECTION 267. Notwithstanding any other law limiting expenditures, the amount of
16 \$54,000 is established for the biennium beginning July 1, 2023, as the maximum limit for
17 payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts,
18 but excluding lottery funds and federal funds, collected or received by the Department of
19 Environmental Quality, for debt service.

20 “SECTION 268. Section 3, chapter __, Oregon Laws 2023 (Enrolled Senate Bill 104), is
21 repealed.

22 “SECTION 269. Notwithstanding any other provision of law, the General Fund appropri-
23 ation made to the Department of Human Services by section 1 (7), chapter __, Oregon Laws
24 2023 (Enrolled House Bill 5026), for the biennium beginning July 1, 2023, for
25 intellectual/developmental disabilities programs, is increased by \$3,616,453 for carrying out
26 the provisions of section 2, chapter __, Oregon Laws 2023 (Enrolled Senate Bill 104), and the
27 amendments to section 1, chapter 91, Oregon Laws 2022, by section 1, chapter __, Oregon
28 Laws 2023 (Enrolled Senate Bill 104).

29 “SECTION 270. In addition to and not in lieu of any other appropriation, there is appro-
30 priated to the Department of Consumer and Business Services, for the biennium beginning
31 July 1, 2023, out of the General Fund, the amount of \$6,300,000, for the Fire Hardening Grant
32 Program.

33 “SECTION 271. Notwithstanding any other provision of law, the General Fund appropri-
34 ation made to the Department of Human Services by section 1 (3), chapter 606, Oregon Laws
35 2021, for the biennium ending June 30, 2023, for self-sufficiency programs, is decreased by
36 \$2,500,000, to allow moneys to be carried forward to the next biennium for assistance to
37 Afghan refugees.

38 “SECTION 272. Notwithstanding any other provision of law, the General Fund appropri-
39 ation made to the Department of Human Services by section 1 (3), chapter __, Oregon Laws
40 2023 (Enrolled House Bill 5026), for the biennium beginning July 1, 2023, for self-sufficiency
41 programs, is increased by \$2,500,000, for assistance to Afghan refugees.

42 “SECTION 273. Notwithstanding any other law limiting expenditures, the amount of
43 \$1,000,000 is established for the biennium beginning July 1, 2023, as the maximum limit for
44 payment of expenses from fees, moneys, or other revenues, including Miscellaneous Receipts,
45 but excluding lottery funds and federal funds, collected or received by the Public Defense

1 Services Commission, for the Special Programs, Contracts and Distributions Division, for an
2 Edward R. Byrne Memorial Justice Assistance Grant.

3 “SECTION 274. In addition to and not in lieu of any other appropriation, there is appro-
4 priated to the Oregon Department of Administrative Services, for the biennium beginning
5 July 1, 2023, out of the General Fund, the amount of \$3,750,000, for distribution to the
6 Portland Opportunities Industrialization Center for community violence prevention and
7 intervention grants.

8 “SECTION 275. Notwithstanding any other provision of law, the General Fund appropri-
9 ation made to the Oregon Health Authority by section 1 (6), chapter ____, Oregon Laws 2023
10 (Enrolled Senate Bill 5525), for the biennium beginning July 1, 2023, for central services, is
11 increased by \$2,000,000, for the health care interpreter program.

12 “SECTION 276. In addition to and not in lieu of any other appropriation, there is appro-
13 priated to the Department of Justice, for the biennium beginning July 1, 2023, out of the
14 General Fund, the amount of \$10,000,000, for crime victims and survivor services, for
15 community-based violence prevention grants.

16 “SECTION 277. In addition to and not in lieu of any other appropriation, there is appro-
17 priated to the Judicial Department, for the biennium beginning July 1, 2023, out of the Gen-
18 eral Fund, the amount of \$15,000,000, for the Deschutes County Courthouse renovation.

19 “SECTION 278. (1) In addition to and not in lieu of any other appropriation, there is ap-
20 propriated to the Emergency Board, for the biennium beginning July 1, 2023, out of the
21 General Fund, the amount of \$7,593,100, to be allocated to the Department of State Police for
22 issues related to firearm background checks.

23 “(2) If any of the moneys appropriated by subsection (1) of this section are not allocated
24 by the Emergency Board prior to December 1, 2024, the moneys remaining on that date be-
25 come available for any purpose for which the Emergency Board lawfully may allocate funds.

26 “SECTION 279. In addition to and not in lieu of any other appropriation, there is appro-
27 priated to the Department of Transportation, for the biennium beginning July 1, 2023, out
28 of the General Fund, the amount of \$5,000,000, for distribution to the Malheur County De-
29 velopment Corporation, for the Treasure Valley Intermodal Facility Project.

30 “SECTION 280. Notwithstanding any other provision of law, the General Fund appropri-
31 ation made to the Department of Human Services by section 1 (5), chapter __, Oregon Laws
32 2023 (Enrolled House Bill 5026), for the biennium beginning July 1, 2023, for child welfare
33 programs, is increased by \$6,796,689, for increased rates for behavior rehabilitation services.

34 “SECTION 281. Notwithstanding any other law limiting expenditures, the limitation on
35 expenditures established by section 3 (5), chapter __, Oregon Laws 2023 (Enrolled House Bill
36 5026), for the biennium beginning July 1, 2023, as the maximum limit for payment of expenses
37 from federal funds, excluding federal funds described in section 2, chapter __, Oregon Laws
38 2023 (Enrolled House Bill 5026), collected or received by the Department of Human Services,
39 for child welfare programs, is increased by \$3,405,231, for increased rates for behavior reha-
40 bilitation services.

41 “SECTION 282. In addition to and not in lieu of any other appropriation, there is appro-
42 priated to the Judicial Department, for the biennium beginning July 1, 2023, out of the Gen-
43 eral Fund, the amount of \$2,000,000, for the Columbia County Courthouse renovation.

44 “SECTION 283. In addition to and not in lieu of any other appropriation, there is appro-
45 priated to the Housing and Community Services Department, for the biennium beginning July

1 1, 2023, out of the General Fund, the amount of \$5,000,000, for deposit into the Housing and
2 Community Services Department Revolving Account established by ORS 456.574, for devel-
3 opment of affordable homes for purchase.

4 “**SECTION 284.** Notwithstanding any other law limiting expenditures, the limitation on
5 expenditures established by section 2, chapter __, Oregon Laws 2023 (Enrolled Senate Bill
6 5511), for the biennium beginning July 1, 2023, as the maximum limit for payment of expenses
7 for operations, from fees, moneys or other revenues, including Miscellaneous Receipts and
8 federal funds from the United States Department of Housing and Urban Development for
9 contract services, but excluding lottery funds and federal funds not described in section 2,
10 chapter __, Oregon Laws 2023 (Enrolled Senate Bill 5511), collected or received by the
11 Housing and Community Services Department, is increased by \$50,000,000, to provide finan-
12 cial assistance to aid in the acquisition, renovation or maintenance of properties with
13 project-based federal rental assistance contracts, public housing undergoing significant re-
14 capitalization or publicly supported housing as defined in ORS 456.250 or to preserve the
15 affordability of manufactured dwelling parks.

16 “**SECTION 285.** Notwithstanding any other provision of law, the General Fund appropri-
17 ation made to the Housing and Community Services Department by section 5, chapter __,
18 Oregon Laws 2023 (Enrolled Senate Bill 5511), for the biennium beginning July 1, 2023, for
19 debt service for bond-related activities, is increased by \$26,488,111.

20 “**SECTION 286.** Notwithstanding any other provision of law, the limitation on expen-
21 ditures established by section 3, chapter __, Oregon Laws 2023 (Enrolled Senate Bill 5511),
22 for the biennium beginning July 1, 2023, as the maximum payment of expenses from lottery
23 moneys allocated from the Administrative Services Economic Development Fund to the
24 Housing and Community Services Department for lottery bonds, is increased by \$2,507,603,
25 for debt service.

26 “**SECTION 287.** Notwithstanding any other law limiting expenditures, the amount of
27 \$29,000 is established for the biennium beginning July 1, 2023, as the maximum limit for
28 payment of expenses for operations from fees, moneys or other revenues, including Miscel-
29 laneous Receipts and federal funds from the United States Department of Housing and Urban
30 Development for contract services, but excluding lottery funds and federal funds not de-
31 scribed in this section, collected or received by the Housing and Community Services De-
32 partment, for debt service.

33 “**SECTION 288.** Notwithstanding any other law limiting expenditures, the limitation on
34 expenditures established by section 2, chapter __, Oregon Laws 2023 (Enrolled Senate Bill
35 5511), for the biennium beginning July 1, 2023, as the maximum limit for payment of expenses
36 for operations, from fees, moneys or other revenues, including Miscellaneous Receipts and
37 federal funds from the United States Department of Housing and Urban Development for
38 contract services, but excluding lottery funds and federal funds not described in section 2,
39 chapter __, Oregon Laws 2023 (Enrolled Senate Bill 5511), collected or received by the
40 Housing and Community Services Department, is increased by \$4,280,000, for cost of issuance
41 on bonds issued pursuant to Article XI-Q of the Oregon Constitution for the Local Inno-
42 vation and Fast Track Housing and Permanent Supportive Housing programs.

43 “**SECTION 289.** Notwithstanding any other law limiting expenditures, the limitation on
44 expenditures established by section 2, chapter __, Oregon Laws 2023 (Enrolled Senate Bill
45 5511), for the biennium beginning July 1, 2023, as the maximum limit for payment of expenses

1 for operations, from fees, moneys or other revenues, including Miscellaneous Receipts and
2 federal funds from the United States Department of Housing and Urban Development for
3 contract services, but excluding lottery funds and federal funds not described in section 2,
4 chapter __, Oregon Laws 2023 (Enrolled Senate Bill 5511), collected or received by the
5 Housing and Community Services Department, is increased by \$525,793, for cost of issuance
6 of bonds issued for the preservation of affordable housing.

7 **“SECTION 290.** (1) In addition to and not in lieu of any other appropriation, there is ap-
8 propriated to the Emergency Board, for the biennium beginning July 1, 2023, out of the
9 General Fund, the amount of \$39,000,000, to be allocated to the Housing and Community
10 Services Department to pay for long term rental assistance.

11 **“(2)** If any of the moneys appropriated by subsection (1) of this section are not allocated
12 by the Emergency Board prior to December 1, 2024, the moneys remaining on that date be-
13 come available for any purpose for which the Emergency Board lawfully may allocate funds.

14 **“SECTION 291.** Notwithstanding any other law limiting expenditures, the limitation on
15 expenditures established by section 2 (5), chapter __, Oregon Laws 2023 (Enrolled Senate
16 Bill 5509), for the biennium beginning July 1, 2023, as the maximum limits for payment of
17 expenses from fees, moneys or other revenues, including Miscellaneous Receipts and includ-
18 ing federal funds from the Pacific Coastal Salmon Recovery Fund, but excluding lottery funds
19 and federal funds not described in section 2, chapter __, Oregon Laws 2023 (Enrolled Senate
20 Bill 5509), collected or received by the State Department of Fish and Wildlife, for debt ser-
21 vice, is increased by \$40,000, for the cost of bond issuance.

22 **“SECTION 292.** (1) In addition to and not in lieu of any other appropriation, there is ap-
23 propriated to the Emergency Board, for the biennium beginning July 1, 2023, out of the
24 General Fund, the amount of \$50,000,000, to be allocated to the Oregon Business Development
25 Department for the Oregon CHIPS Fund established by section 6, chapter 25, Oregon Laws
26 2023 (Enrolled Senate Bill 4).

27 **“(2)** If any of the moneys appropriated by subsection (1) of this section are not allocated
28 by the Emergency Board prior to December 1, 2024, the moneys remaining on that date be-
29 come available for any purpose for which the Emergency Board lawfully may allocate funds.

30 **“NOTE:** Section 293 was deleted. Subsequent sections were not renumbered.

31 **“SECTION 294.** Notwithstanding any other provision of law, the General Fund appropri-
32 ation made to the Oregon Health Authority by section 1 (2), chapter ____, Oregon Laws 2023
33 (Enrolled Senate Bill 5525), for the biennium beginning July 1, 2023, for Health Systems Di-
34 vision programs, is decreased by \$34,912,629, to rebalance insurer’s tax revenue.

35 **“SECTION 295.** Notwithstanding any other law limiting expenditures, the limitation on
36 expenditures established by section 2 (2), chapter __, Oregon Laws 2023 (Enrolled Senate
37 Bill 5525), for the biennium beginning July 1, 2023, as the maximum limit for payment of ex-
38 penses from fees, moneys or other revenues, including Miscellaneous Receipts, tobacco tax
39 receipts, marijuana tax receipts, beer and wine tax receipts, provider taxes and Medicare
40 receipts, but excluding lottery funds and federal funds not described in section 2, chapter __,
41 Oregon Laws 2023 (Enrolled Senate Bill 5525), collected or received by the Oregon Health
42 Authority, for Health Systems Division programs, is increased by \$34,912,629, to rebalance
43 insurer’s tax revenue.

44 **“SECTION 296.** Notwithstanding any other provision of law, the General Fund appropri-
45 ation made to the Oregon Health Authority by section 1 (2), chapter ____, Oregon Laws 2023

1 (Enrolled Senate Bill 5525), for the biennium beginning July 1, 2023, for Health Systems Di-
2 vision programs, is decreased by \$26,400,000, to rebalance tax revenue for crisis response.

3 “SECTION 297. Notwithstanding any other law limiting expenditures, the limitation on
4 expenditures established by section 2 (2), chapter __, Oregon Laws 2023 (Enrolled Senate
5 Bill 5525), for the biennium beginning July 1, 2023, as the maximum limit for payment of ex-
6 penses from fees, moneys or other revenues, including Miscellaneous Receipts, tobacco tax
7 receipts, marijuana tax receipts, beer and wine tax receipts, provider taxes and Medicare
8 receipts, but excluding lottery funds and federal funds not described in section 2, chapter __,
9 Oregon Laws 2023 (Enrolled Senate Bill 5525), collected or received by the Oregon Health
10 Authority, for Health Systems Division programs, is increased by \$32,961,422, to rebalance
11 tax revenue for crisis response.

12 “SECTION 298. Notwithstanding any other provision of law, the General Fund appropri-
13 ation made to the Department of Education by section 2 (3), chapter __, Oregon Laws 2023
14 (Enrolled House Bill 5014), for the biennium beginning July 1, 2023, for youth development
15 programs, is increased by \$2,000,000, for the East Metro Outreach, Prevention, and Inter-
16 vention program.

17 “SECTION 299. Notwithstanding any other law limiting expenditures, the limitation on
18 expenditures established by section 10, chapter __, Oregon Laws 2023 (Enrolled House Bill
19 5014), for the biennium beginning July 1, 2023, as the maximum limit for payments of
20 grants-in-aid, program costs and purchased services by the Department of Education from
21 the Student Investment Account established under ORS 327.175, is increased by \$146,321,804.

22 “SECTION 300. Notwithstanding any other provision of law, the General Fund appropri-
23 ation made to the Higher Education Coordinating Commission by section 1 (8), chapter __,
24 Oregon Laws 2023 (Enrolled House Bill 5025), for the biennium beginning July 1, 2023, for
25 Oregon Health and Science University education and other programs, is increased by
26 \$500,000, to distribute to the Oregon Health and Science University School of Public Health
27 to perform a public health study on the effects of current laws and policies on people in the
28 sex trade in the state of Oregon.

29 “SECTION 301. Notwithstanding any other provision of law, the General Fund appropri-
30 ation made to the Higher Education Coordinating Commission by section 1 (1), chapter __,
31 Oregon Laws 2023 (Enrolled House Bill 5025), for the biennium beginning July 1, 2023, for
32 programs and operations, is increased by \$1,200,000, for a grant to Self Enhancement, Inc.,
33 for the purpose of establishing an Underserved and Underrepresented Youth Cohort that will
34 build a pipeline of diverse students who are ready to gain employment in the newly expanded
35 semiconductor industry following the students’ graduation from high school or a post-
36 secondary institution of education.

37 “SECTION 302. Notwithstanding any other provision of law, the General Fund appropri-
38 ation made to the Higher Education Coordinating Commission by section 1 (1), chapter __,
39 Oregon Laws 2023 (Enrolled House Bill 5025), for the biennium beginning July 1, 2023, for
40 programs and operations, is increased by \$2,000,000, for a grant to Building Blocks 2 Success
41 for the purpose of increasing workforce development in the semiconductor industry, with a
42 focus on enhancing a Science, Technology, Engineering and Math (STEM) pipeline program
43 for summer programming and college preparation for individuals who will major in STEM
44 fields at historically Black colleges and universities.

45 “SECTION 303. Notwithstanding any other provision of law, the General Fund appropri-

1 ation made to the Higher Education Coordinating Commission by section 1 (1), chapter ___,
2 Oregon Laws 2023 (Enrolled House Bill 5025), for the biennium beginning July 1, 2023, for
3 programs and operations, is increased by \$586,500, for a grant to REAP, Inc. to provide
4 funding for the REAP’s Young Entrepreneurs Program (YEP) to create opportunities for
5 young entrepreneurs in outer east Portland.

6 “SECTION 304. Sections 7, 8 and 10, chapter ___, Oregon Laws 2023 (Enrolled House Bill
7 3396), are repealed.

8 “SECTION 305. In addition to and not in lieu of any other appropriation, there is appro-
9 priated to the Oregon Health Authority, for the biennium beginning July 1, 2023, out of the
10 General Fund, the amount of \$15,000,000, which may be expended to provide reimbursements
11 under section 3, chapter ___, Oregon Laws 2023 (Enrolled House Bill 3396).

12 “SECTION 306. In addition to and not in lieu of any other appropriation, there is appro-
13 priated to the Oregon Health Authority, for the biennium beginning July 1, 2023, out of the
14 General Fund, the amount of \$5,000,000, which may be expended to provide reimbursements
15 under section 4, chapter ___, Oregon Laws 2023 (Enrolled House Bill 3396).

16 “SECTION 307. In addition to and not in lieu of any other appropriation, there is appro-
17 priated to the Oregon Health Authority, for the biennium beginning July 1, 2023, out of the
18 General Fund, the amount of \$1,517,041, which may be expended to support the task force
19 established in section 1, chapter ___, Oregon Laws 2023 (Enrolled House Bill 3396), and ad-
20 minister the programs in sections 3, 4 and 5, chapter ___, Oregon Laws 2023 (Enrolled House
21 Bill 3396).

22 “SECTION 308. In addition to and not in lieu of any other appropriation, there is appro-
23 priated to the Oregon Department of Administrative Services, for the biennium beginning
24 July 1, 2023, out of the General Fund, the amount of \$250,000, to distribute to Home Share
25 Oregon to provide grants to individuals participating in the home-sharing program to expand
26 access to affordable housing.

27 “SECTION 309. In addition to and not in lieu of any other appropriation, there is appro-
28 priated to the Oregon Department of Administrative Services, for the biennium beginning
29 July 1, 2023, out of the General Fund, the amount of \$1,000,000, to distribute to the Oregon
30 Worker Relief Climate Change Fund to provide temporary financial assistance to agricultural
31 workers who lose work or wages because of extreme heat or smoke.

32 “SECTION 310. In addition to and not in lieu of any other appropriation, there is appro-
33 priated to the Oregon Department of Administrative Services, for the biennium beginning
34 July 1, 2023, out of the General Fund, the amount of \$300,000, for Enterprise Asset Manage-
35 ment, to contract for an independent audit of land purchases by the Oregon Liquor and
36 Cannabis Commission from fiscal years 2019 through 2023.

37 “SECTION 311. Notwithstanding any other law limiting expenditures, the limitation on
38 expenditures established by section 2 (5), chapter ___, Oregon Laws 2023 (Enrolled Senate
39 Bill 5525), for the biennium beginning July 1, 2023, as the maximum limit for payment of ex-
40 penses from fees, moneys or other revenues, including Miscellaneous Receipts, tobacco tax
41 receipts, marijuana tax receipts, beer and wine tax receipts, provider taxes and Medicare
42 receipts, but excluding lottery funds and federal funds not described in section 2, chapter ___,
43 Oregon Laws 2023 (Enrolled Senate Bill 5525), collected or received by the Oregon Health
44 Authority, for public health, is increased by \$4,400,000, for inhalant settlement proceeds.

45 “SECTION 312. In addition to and not in lieu of any other appropriation, there is appro-

1 priated to the Oregon Department of Administrative Services, for the biennium beginning
 2 July 1, 2023, out of the General Fund, the amount of \$1,000,000, for distribution to the
 3 Willamette Career Academy to fund regional career and technical education programs pro-
 4 vided by the Willamette Career Academy.

5 “**NOTE:** Sections 313 to 315 were deleted. Subsequent sections were not renumbered.

6 “**SECTION 316.** Notwithstanding any other law limiting expenditures, the amount of
 7 \$12,000,000 is established for the biennium beginning July 1, 2023, as the maximum limit for
 8 payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts
 9 and including federal funds from the United States Forest Service for fire protection and for
 10 research projects, but excluding lottery funds and federal funds not described in this section,
 11 collected or received by the State Forestry Department, for the purchase of a multi-mission
 12 capable aircraft.

13 “**SECTION 317.** Notwithstanding any other law limiting expenditures, the amount of
 14 \$264,000 is established for the biennium beginning July 1, 2023, as the maximum limit for
 15 payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts,
 16 but excluding lottery funds, corporate activity tax funds and federal funds, collected or re-
 17 ceived by the Department of Human Services, for debt service.

18 “**SECTION 318.** Notwithstanding any other provision of law, the authorized appropriations
 19 and expenditure limitations for the biennium ending June 30, 2023, for the following agencies
 20 and programs are changed by the amounts specified:

21 “
 22 _____
 23
 24 “(1) ADMINISTRATION.
 25 “
 26 _____

	2023	
	Oregon Laws	
	Chapter/ Section	\$ Adjustment
Agency/Program/Funds		
Oregon Advocacy Commissions		
Office:		
Operating Expenses		
General Fund	Ch. 59 1	-88
Oregon Department of		
Administrative Services:		
Chief Operating Office		
General Fund	SB 5502 1(1)	-908
Other funds	SB 5502 2(1)	-54,148
Debt Service		
General Fund	SB 5502 1(6)	-205,700
Chief Financial Office		
Other funds	SB 5502 2(2)	-35,470
Office of the State Chief		

1	Information Officer - Policy		
2	Other funds	SB 5502 2(3)(a)	-279,598
3	Chief Human Resources Office		
4	Other funds	SB 5502 2(4)	-104,645
5	OSCIO - State Data Center		
6	- Operations		
7	Other funds	SB 5502 2(5)(a)	-1,679,903
8	Enterprise Asset Management		
9	Other funds	SB 5502 2(6)	+747,814
10	Enterprise Goods and		
11	Services		
12	Other funds	SB 5502 2(7)	-1,819,820
13	Business Services		
14	Other funds	SB 5502 2(8)	+428,961
15	Debt Service - ODAS		
16	Other funds	SB 5502 2(12)	-1,975,174
17	ODAS Information Technology		
18	Other funds	SB 5502 2(14)	-75,916
19	Debt Service and Related		
20	Costs for Bonds Issued		
21	Lottery funds	SB 5502 3	+374,600
22	Public Records Advocate:		
23	Operating Expenses		
24	Other funds	Ch. 63 1	+8,958
25	State Treasurer:		
26	Administrative Services		
27	Other funds	HB 5042 1(1)	-113,132
28	Trust Property Services		
29	Other funds	HB 5042 1(2)	-50,403
30	Investment Services		
31	Other funds	HB 5042 1(3)	-21,344
32	Public Savings Services		
33	Other funds	HB 5042 1(4)	-17,554
34	State and Local Government		
35	Financial Services		
36	Other funds	HB 5042 1(5)	-6,773
37	Public Employees Retirement		
38	System:		
39	Central Administration		
40	Division		
41	Other funds	HB 5033 1(1)	-99,942
42	Financial and Administrative		
43	Services Division		
44	Other funds	HB 5033 1(2)	-1,220,406
45	Information Services		

1	Division		
2	Other funds	HB 5033 1(3)	-9,333
3	Operations Division		
4	Other funds	HB 5033 1(4)	-10,953
5	Compliance, Audit and		
6	Risk Division		
7	Other funds	HB 5033 1(5)	-83,247
8	Secretary of State:		
9	Administrative Services		
10	Division		
11	General Fund	HB 5035 1(1)	-5,887
12	Other funds	HB 5035 2(1)	-59,946
13	Elections Division		
14	General Fund	HB 5035 1(2)	-65,823
15	Other funds	HB 5035 2(2)	-42
16	Federal funds	HB 5035 3	-7,212
17	Audits Division		
18	Other funds	HB 5035 2(3)	-48,620
19	Archives Division		
20	Other funds	HB 5035 2(4)	-76,291
21	Corporation Division		
22	Other funds	HB 5035 2(5)	-48,178
23	Oregon Liquor and Cannabis		
24	Commission:		
25	Administrative Expenses		
26	Other funds	SB 5519 1(1)	-85,429
27	Marijuana Regulation		
28	- Recreational		
29	Other funds	SB 5519 1(2)	-174,602
30	Marijuana Regulation		
31	- Medical		
32	Other funds	SB 5519 1(3)	-34,942
33	Capital Improvements		
34	Other funds	SB 5519 1(6)	+6,012
35	Debt Service		
36	Other funds	SB 5519 1(7)	-11,342,539
37	Department of Revenue:		
38	Administration		
39	General Fund	HB 5034 1(1)	-615,764
40	Other funds	HB 5034 2(1)	-186,696
41	Property Tax Division		
42	General Fund	HB 5034 1(2)	-134,536
43	Other funds	HB 5034 2(2)	-4,114
44	Personal Tax and		
45	Compliance Division		

1	General Fund	HB 5034 1(3)	-173,625
2	Other funds	HB 5034 2(3)	-4,565
3	Business Division		
4	General Fund	HB 5034 1(4)	-117,634
5	Other funds	HB 5034 2(4)	-44,527
6	Collections Division		
7	General Fund	HB 5034 1(5)	-69,791
8	Other funds	HB 5034 2(5)	-7,505
9	Information Technology		
10	Services Division		
11	General Fund	HB 5034 1(6)	-190,043
12	Other funds	HB 5034 2(7)	-33,295
13	Debt Service and Related		
14	Costs		
15	General Fund	HB 5034 1(7)	-571,500
16	Corporate Division		
17	Other funds	HB 5034 2(6)	-93,199
18	Marijuana Program		
19	Other funds	HB 5034 2(8)	-12,696
20	Senior Property Tax		
21	Deferral Program		
22	Other funds	HB 5034 2(9)	-11,523
23	Employment Relations		
24	Board:		
25	Operating Expenses		
26	General Fund	Ch. 79 1	-47,287
27	Assessments of Agencies		
28	Other funds	Ch. 79 3	-31,546
29	Office of the Governor:		
30	Operating Expenses		
31	General Fund	HB 5022 1	+287,101
32	Other funds	HB 5022 4	-18,931
33	Regional Solutions		
34	Lottery funds	HB 5022 3	-30,723
35	Oregon Government Ethics		
36	Commission:		
37	Operating Expenses		
38	Other funds	Ch. 61 1	-34,122
39	State Library:		
40	Operating Expenses		
41	General Fund	SB 5518 1	-2,470
42	Operating Expenses		
43	- Assessments		
44	Other funds	SB 5518 3	-3,707
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“(2) CONSUMER AND BUSINESS SERVICES.

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	2023	
	Oregon Laws	
	Chapter/	\$
Agency/Program/Funds	Section	Adjustment
Oregon Board of Accountancy:		
Operating Expenses		
Other funds	Ch. 78 1	-70,954
State Board of Tax Practitioners:		
Operating Expenses		
Other funds	Ch. 64 1	-20,850
Construction Contractors Board:		
Operating Expenses		
Other funds	HB 5009 1	-119,495
Mental Health Regulatory Agency		
Oregon Board of Licensed Professional Counselors and Therapists:		
Other funds	HB 5024 1	-40,962
Oregon Board of Psychology:		
Other funds	HB 5024 2	-30,704
State Board of Chiropractic Examiners:		
Operating Expenses		
Other funds	Ch. 60 1	-34,247
State Board of Licensed Social Workers:		
Operating Expenses		
Other funds	Ch. 80 1	-24,782
Oregon Board of Dentistry:		
Operating Expenses		
Other funds	HB 5011 1	-26,936
Health-Related Licensing Boards:		
State Mortuary and Cemetery Board		
Other funds	Ch. 62 1	-17,464
Oregon Board of Naturopathic		

1	Medicine		
2	Other funds	Ch. 62 2	-7,935
3	Occupational Therapy		
4	Licensing Board		
5	Other funds	Ch. 62 3	-4,425
6	Board of Medical Imaging		
7	Other funds	Ch. 62 4	-16,941
8	State Board of Examiners		
9	for Speech-Language		
10	Pathology and Audiology		
11	Other funds	Ch. 62 5	-8,911
12	Oregon State Veterinary		
13	Medical Examining Board		
14	Other funds	Ch. 62 6	-12,230
15	Bureau of Labor and		
16	Industries:		
17	Operating Expenses		
18	General Fund	SB 5515 1	-6,969
19	Other funds	SB 5515 2	+43,893
20	Federal funds	SB 5515 4	+8,023
21	Wage Security Fund		
22	Administration		
23	Other funds	SB 5515 3(1)	-44,098
24	Public Utility Commission:		
25	Utility Program		
26	Other funds	SB 5534 1(1)	-200,050
27	Residential Service		
28	Protection Fund		
29	Other funds	SB 5534 1(2)	-9,911
30	Administration		
31	Other funds	SB 5534 1(3)	-192,659
32	Oregon Board of Maritime		
33	Pilots		
34	Other funds	SB 5534 1(4)	-10,714
35	Department of Consumer and		
36	Business Services:		
37	Workers' Compensation		
38	Board		
39	Other funds	HB 5010 1(1)	-76,661
40	Workers' Compensation		
41	Division		
42	Other funds	HB 5010 1(2)	-351,564
43	Oregon OSHA		
44	Other funds	HB 5010 1(3)	-485,080
45	Central Services Division		

1	Other funds	HB 5010 1(4)	-380,581
2	Division of Financial		
3	Regulation		
4	Other funds	HB 5010 1(5)	-398,262
5	Federal funds	HB 5010 2(4)	-191
6	Building Codes Division		
7	Other funds	HB 5010 1(6)	-221,107
8	Real Estate Agency:		
9	Operating Expenses		
10	Other funds	SB 5536 1	-106,793
11	Oregon State Board of		
12	Nursing:		
13	Operating Expenses		
14	Other funds	SB 5523 1	-108,458
15	Oregon Medical Board:		
16	Operating Expenses		
17	Other funds	Ch. 94 1	-64,529
18	State Board of Pharmacy:		
19	Operating Expenses		
20	Other funds	SB 5529 1	-74,238

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23

“ (3) ECONOMIC DEVELOPMENT.

24 “

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2023

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Oregon Laws

28

Chapter/ \$

29

Agency/Program/Funds Section Adjustment

30

31

Oregon Business Development

32

Department:

33

Oregon Arts Commission

34

General Fund SB 5524 1(1) -18,158

35

Business, Innovation and

36

Trade

37

Other funds SB 5524 4(2) -27,052

38

Lottery funds SB 5524 8(2) -79,287

39

Debt Service

40

General Fund SB 5524 1(2) -1,768,200

41

Infrastructure

42

Other funds SB 5524 4(3) -84,612

43

Lottery funds SB 5524 8(3) -27,520

44

Federal funds SB 5524 9(3) -1,910

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Operations

1	Other funds	SB 5524 4(1)	-38,337
2	Lottery funds	SB 5524 8(1)	-188,478
3	Arts and Cultural Trust		
4	Other funds	SB 5524 4(4)	-13,524
5	Lottery Bond Debt Service		
6	Lottery funds	SB 5524 8(5)	-1,630,664
7	Arts		
8	Federal funds	SB 5524 9(4)	-796
9	Housing and Community		
10	Services Department:		
11	Operating Expenses		
12	General Fund	SB 5511 1	-5,193
13	Other funds	SB 5511 2	-516,830
14	Federal funds	SB 5511 4	-94,360
15	Debt Service		
16	General Fund	SB 5511 5	-15,398,550
17	Lottery funds	SB 5511 3	-381,340
18	Department of Veterans'		
19	Affairs:		
20	Services Provided by		
21	the department		
22	General Fund	SB 5538 1(1)	-1,964
23	Veteran Loans, Oregon		
24	Veterans' Homes		
25	Other funds	SB 5538 4(1)	-410,335
26	Employment Department:		
27	Unemployment Insurance,		
28	Shared Services and		
29	Workforce Operations,		
30	Contributions and Recovery,		
31	and Workforce and		
32	Economic Research		
33	Other funds	SB 5507 1(1)	-1,214,960
34	Office of Administrative		
35	Hearings		
36	Other funds	SB 5507 1(2)	-110,980
37	Family and Medical Leave		
38	Insurance Program		
39	Other funds	SB 5507 1(3)	-256,472
40	Modernization Initiative		
41	Other funds	SB 5507 1(4)	-193,149
42	Operating Budget		
43	Federal funds	SB 5507 4	-188,267
44	"		

1 “(4) EDUCATION.

2 “

	2023	
	Oregon Laws	
	Chapter/	\$
Agency/Program/Funds	Section	Adjustment
Teacher Standards and Practices Commission:		
Operating Expenses		
Other funds	SB 5537 2	+135,100
Department of Education:		
Operations		
General Fund	HB 5014 1(1)	-808,087
Other funds	HB 5014 6(2)	-243,035
Federal funds	HB 5014 8(1)	-15,377
Debt Service for General Obligation Bonds		
General Fund	HB 5014 4	-10,861,500
Debt Service for Lottery Bonds		
Lottery funds	HB 5014 5	-254,270
Statewide Education Initiatives Account		
Other funds	HB 5014 14	-39,900
Department of Early Learning and Care:		
Operations		
General Fund	HB 5013 1(1)	-158,360
Other funds	HB 5013 2(1)	-22,639
Federal funds	HB 5013 3(1)	-335,349
Operations transfer from Early Learning Account		
Other funds	HB 5013 4(1)	-24,005
Higher Education Coordinating Commission:		
HECC programs, grants and operations		
General Fund	HB 5025 1(1)	-253,597
Other funds	HB 5025 8(1)	-103,417
Federal funds	HB 5025 11	-77,996
Debt Service general obligation bonds		
Community Colleges		

1	General Fund	HB 5025	
2		1(11)(b)	-215,470
3	Debt Service		
4	general obligation bonds		
5	Public Universities		
6	General Fund	HB 5025	
7		1(11)(a)	-2,589,620
8	Other funds	HB 5025 8(3)	+3,860,789
9	Lottery Debt Service - From		
10	Administrative Services		
11	Economic Development Fund		
12	for Public Universities		
13	Lottery funds	HB 5025 2	-348,584

14 “

16 “(5) HUMAN SERVICES.

17 “

19		2023	
20		Oregon Laws	
21		Chapter/	\$
22	Agency/Program/Funds	Section	Adjustment
24	Long Term Care Ombudsman:		
25	General Program and Services		
26	Provided to Care Facility		
27	Residents		
28	General Fund	SB 5520 1(1)	-8,483
29	Public Guardian and		
30	Conservator Program		
31	General Fund	SB 5520 1(2)	-35,550
32	Operating Expenses		
33	Other funds	SB 5520 2	-431
34	Commission for the Blind:		
35	Operating Expenses		
36	General Fund	SB 5503 1	-4,489
37	Other funds	SB 5503 2	-1,466
38	Federal funds	SB 5503 3	-193,890
39	Psychiatric Security Review		
40	Board:		
41	Operating Expenses		
42	General Fund	SB 5531 1	-144,327
43	Department of Human		
44	Services:		
45	State Assessments and		

1	Enterprise-Wide Costs		
2	General Fund	HB 5026 1(2)	-45,747
3	Other funds	HB 5026 2(2)	-8,010
4	Federal funds	HB 5026 3(2)	-55,630
5	Self-Sufficiency Programs		
6	General Fund	HB 5026 1(3)	-37,482
7	Other funds	HB 5026 2(3)	+45,842
8	Federal funds	HB 5026 3(3)	-1,913,658
9	Vocational Rehabilitation		
10	Services		
11	General Fund	HB 5026 1(4)	-249,097
12	Other funds	HB 5026 2(4)	-226
13	Federal funds	HB 5026 3(4)	-178,266
14	Child Welfare Programs		
15	General Fund	HB 5026 1(5)	-4,268
16	Other funds	HB 5026 2(5)	-46
17	Federal funds	HB 5026 3(5)	-12,176
18	Aging and People With		
19	Disabilities Programs		
20	General Fund	HB 5026 1(6)	-3,638,074
21	Federal funds	HB 5026 3(6)	-2,777,031
22	Intellectual/Developmental		
23	Disabilities Programs		
24	General Fund	HB 5026 1(7)	-86,278
25	Other funds	HB 5026 2(7)	-1,920
26	Federal funds	HB 5026 3(7)	-75,334
27	Oregon Eligibility		
28	Partnership		
29	General Fund	HB 5026 1(8)	-49,411
30	Other funds	HB 5026 2(9)	-188,396
31	Federal funds	HB 5026 3(8)	-70,854
32	Debt Service		
33	General Fund	HB 5026 1(9)	-2,855,780
34	Shared Services		
35	Other funds	HB 5026 2(8)	-3
36	Oregon Health Authority:		
37	Health Systems Division		
38	Administration		
39	General Fund	SB 5525 1(1)	-108,825
40	Other funds	SB 5525 2(1)	-23,630
41	Lottery funds	SB 5525 3(1)	-118
42	Federal funds	SB 5525 5(1)	-132,071
43	Health Policy and		
44	Analytics		
45	General Fund	SB 5525 1(3)	-9,317

1	Other funds	SB 5525 2(3)	-102,072
2	Federal funds	SB 5525 5(3)	-9,389
3	Public Health		
4	General Fund	SB 5525 1(4)	-71,072
5	Other funds	SB 5525 2(5)	-181,068
6	Federal funds	SB 5525 5(4)	-35,201
7	Oregon State Hospital		
8	General Fund	SB 5525 1(5)	-127,523
9	Federal funds	SB 5525 5(5)	-173
10	Central Services		
11	General Fund	SB 5525 1(6)	-57,668
12	Other funds	SB 5525 2(8)	-4,348
13	Federal funds	SB 5525 5(6)	-8,170
14	State Assessments and		
15	Enterprise-Wide Costs		
16	General Fund	SB 5525 1(7)	-6,737,168
17	Other funds	SB 5525 2(9)	-935,819
18	Federal funds	SB 5525 5(7)	-1,740,455
19	Debt Service		
20	General Fund	SB 5525 1(9)	-26,000
21	Lottery funds	SB 5525 3(6)	-297,770
22	Shared Administrative		
23	Services		
24	Other funds	SB 5525 2(10)	-8,195

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27 “(6) JUDICIAL BRANCH.
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30	2023		
31	Oregon Laws		
32		Chapter/	\$
33	Agency/Program/Funds	Section	Adjustment
34			
35	Commission on Judicial		
36	Fitness and Disability:		
37	Administration		
38	General Fund	SB 5513 1	+469
39	Judicial Department:		
40	Operations		
41	General Fund	SB 5512 1(2)	-718,094
42	Debt Service		
43	General Fund	SB 5512 1(5)	+11,735,830
44	Public Defense Services		
45	Commission:		

1 **Administrative Services**
 2 **Division**
 3 **General Fund** **SB 5532 1(9)** **-38,320**

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 6 **“(7) LEGISLATIVE BRANCH.**

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 9 **2023**
 10 **Oregon Laws**
 11 **Chapter/** **\$**
 12 **Agency/Program/Funds** **Section** **Adjustment**

13
 14 **Legislative Administration**
 15 **Committee:**
 16 **General Program**
 17 **General Fund** **SB 5516 1(1)** **-138,597**

18 **Debt Service**
 19 **General Fund** **SB 5516 1(2)** **-262,710**

20 **Legislative Assembly:**
 21 **Biennial General Fund**
 22 **General Fund** **SB 5516 6** **-35,197**

23 **Legislative Counsel**
 24 **Committee:**
 25 **General Program**
 26 **General Fund** **SB 5516 11** **-11,341**

27 **Legislative Fiscal**
 28 **Officer:**
 29 **Operating Expenses**
 30 **General Fund** **SB 5516 14(1)** **-1,644**

31 **Legislative Policy and**
 32 **Research Committee:**
 33 **Operating Expenses**
 34 **General Fund** **SB 5516 15** **-31,806**

35 **Legislative Revenue**
 36 **Officer:**
 37 **Operating Expenses**
 38 **General Fund** **SB 5516 16** **-123**

39 **Commission on Indian**
 40 **Services:**
 41 **Operating Expenses**
 42 **General Fund** **SB 5516 17** **-27,755**

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 45 **“(8) NATURAL RESOURCES.**

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	2023		
	Oregon Laws		
	Chapter/		\$
Agency/Program/Funds	Section		Adjustment
State Marine Board:			
Administration and Education			
Other funds	SB 5521 1(1)		-51,334
State Department of Energy:			
Operations			
Other funds	HB 5016 2		-187,032
Federal funds	HB 5016 4		-682
State Department of Geology and Mineral Industries:			
Geologic Survey			
General Fund	SB 5510 1(1)		-152,404
Other funds	SB 5510 2(1)		-8,674
State Parks and Recreation Department:			
Debt Service			
General Fund	SB 5527 1		-479,980
Lottery funds	SB 5527 4		-176,730
Director's Office			
Other funds	SB 5527 2(1)		-194,559
Lottery funds	SB 5527 3(1)		-200,698
Central Services			
Other funds	SB 5527 2(2)		-6,446
Land Use Board of Appeals:			
General Fund	HB 5028 1		+3,166
Water Resources Department:			
Administrative Services			
General Fund	HB 5043 1(1)		-128,974
Other funds	HB 5043 3(1)		-1,411
Field Services			
General Fund	HB 5043 1(2)		-70,382
Other funds	HB 5043 3(2)		-22,459
Water Rights and Adjudications			
General Fund	HB 5043 1(3)		-1,898
Other funds	HB 5043 3(3)		-13,701
Technical Services			

1	General Fund	HB 5043 1(4)	-15,302
2	Other funds	HB 5043 3(4)	-8,659
3	Director's Office		
4	General Fund	HB 5043 1(5)	-135,491
5	Other funds	HB 5043 3(5)	-2,284
6	Debt Service		
7	Lottery funds	HB 5043 2	-1,848,850
8	Oregon Watershed		
9	Enhancement Board:		
10	Operations		
11	Lottery funds	SB 5539 6	-37,082
12	Federal funds	SB 5539 8(1)	-2,010
13	Department of State Lands:		
14	Common School Fund Programs		
15	Other funds	HB 5037 1(1)	-1,033,674
16	South Slough National		
17	Estuarine Research		
18	Reserve Operations		
19	Other funds	HB 5037 1(2)	-551
20	State Department of		
21	Agriculture:		
22	Administrative and		
23	Support Services		
24	General Fund	HB 5002 1(1)	-7,939
25	Other funds	HB 5002 2(1)	-24,486
26	Food Safety		
27	General Fund	HB 5002 1(2)	-146,393
28	Other funds	HB 5002 2(2)	-76,444
29	Federal funds	HB 5002 4(2)	-3,657
30	Natural Resources		
31	General Fund	HB 5002 1(3)	-100,899
32	Other funds	HB 5002 2(3)	-85,074
33	Federal funds	HB 5002 4(3)	-7,759
34	Market Access		
35	General Fund	HB 5002 1(4)	-70,353
36	Other funds	HB 5002 2(4)	-57,357
37	Federal funds	HB 5002 4(4)	-12,500
38	Parks and Natural		
39	Resources Fund		
40	Lottery funds	HB 5002 3	-25,662
41	Department of Environmental		
42	Quality:		
43	Air Quality		
44	General Fund	HB 5018 1(1)	-52,871
45	Other funds	HB 5018 2(1)	-45,159

1	Federal funds	HB 5018 5(1)	-29,250
2	Water Quality		
3	General Fund	HB 5018 1(2)	-30,939
4	Other funds	HB 5018 2(2)	-45,630
5	Lottery funds	HB 5018 3	-15,876
6	Federal funds	HB 5018 5(2)	-4,051
7	Land Quality		
8	Other funds	HB 5018 2(3)	-95,880
9	Federal funds	HB 5018 5(3)	-4,485
10	Agency Management		
11	General Fund	HB 5018 1(4)	-106,032
12	Other funds	HB 5018 2(4)	-1,075,511
13	Debt Service		
14	General Fund	HB 5018 1(5)	-54,000
15	State Department of		
16	Fish and Wildlife:		
17	Fish Division		
18	Other funds	SB 5509 2(1)	-61,045
19	Lottery funds	SB 5509 3(1)	-36
20	Federal funds	SB 5509 4(1)	-147
21	Wildlife Division		
22	General Fund	SB 5509 1(2)	-438
23	Other funds	SB 5509 2(2)	-31,224
24	Lottery funds	SB 5509 3(2)	-71
25	Federal funds	SB 5509 4(2)	-2,126
26	Administrative Services		
27	Division		
28	General Fund	SB 5509 1(3)	+269,384
29	Other funds	SB 5509 2(3)	+275,693
30	Debt Service		
31	General Fund	SB 5509 1(4)	-382,000
32	Other funds	SB 5509 2(5)	+397,000
33	Habitat Division		
34	General Fund	SB 5509 1(7)	-88
35	Other funds	SB 5509 2(7)	-184
36	Federal funds	SB 5509 4(5)	-156
37	State Forestry Department:		
38	Agency Administration		
39	Other funds	HB 5020 2(1)	+2,626,169
40	Federal funds	HB 5020 4(1)	-1
41	Fire Protection		
42	General Fund	HB 5020 1(1)	-887
43	Other funds	HB 5020 2(2)	-4,060
44	Federal funds	HB 5020 4(2)	-32,311
45	Forest Resources		

1	General Fund	HB 5020 1(2)	-8,670
2	Other funds	HB 5020 2(4)	-3,493
3	Federal funds	HB 5020 4(4)	-1,336
4	Debt Service		
5	General Fund	HB 5020 1(4)	-475,849
6	Other funds	HB 5020 2(7)	-1,023,723
7	State Forests		
8	Other funds	HB 5020 2(3)	-20,040
9	Planning Branch		
10	Other funds	HB 5020 2(5)	-2,237
11	Federal funds	HB 5020 4(5)	-1
12	Equipment Pool		
13	Other funds	HB 5020 2(8)	-2,414
14	Facilities Maintenance		
15	and Management		
16	Other funds	HB 5020 2(9)	-68
17	Department of Land		
18	Conservation and Development:		
19	Planning Program		
20	General Fund	HB 5027 1(1)	-83,697
21	Other funds	HB 5027 2	-4,883
22	Federal funds	HB 5027 3	-27,346
23	Columbia River Gorge		
24	Commission:		
25	General Fund	HB 5008 1	-2,316

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28 “(9) PUBLIC SAFETY.

29 “

31		2023	
32		Oregon Laws	
33		Chapter/	\$
34	Agency/Program/Funds	Section	Adjustment
35			
36	State Board of Parole and		
37	Post-Prison Supervision:		
38	General Fund	SB 5528 1	-123,987
39	Department of State Police:		
40	Patrol Services, Criminal		
41	Investigations and Gaming		
42	Enforcement		
43	General Fund	SB 5530 1(1)	-515,411
44	Other funds	SB 5530 2(1)	-14,457
45	Federal funds	SB 5530 3(1)	+3,354

1	Fish and Wildlife		
2	Enforcement		
3	General Fund	SB 5530 1(2)	-60,650
4	Other funds	SB 5530 2(2)	-12,740
5	Lottery funds	SB 5530 4	-4,669
6	Federal funds	SB 5530 3(2)	+668
7	Forensic Services and		
8	Chief Medical Examiner		
9	General Fund	SB 5530 1(3)	-111,321
10	Other funds	SB 5530 2(3)	+36
11	Federal funds	SB 5530 3(3)	+122
12	Administrative Services,		
13	Agency Support and Criminal		
14	Justice Information Services		
15	General Fund	SB 5530 1(4)	-309,387
16	Other funds	SB 5530 2(4)	-81,792
17	Federal funds	SB 5530 3(4)	+2,409
18	Debt Service		
19	General Fund	SB 5530 1(5)	-1,205,270
20	Department of Corrections:		
21	Central Administration		
22	and Administrative Services		
23	General Fund	SB 5504 1(2)	+4,799,062
24	Other funds	SB 5504 2(2)	-28
25	Operations and Health		
26	Services		
27	Other funds	SB 5504 2(1)	-1,233,456
28	Debt Service		
29	General Fund	SB 5504 1(5)	-1,399,249
30	Oregon Criminal Justice		
31	Commission:		
32	General Fund	SB 5505 1	-54,539
33	Other funds	SB 5505 3	-26,948
34	Federal funds	SB 5505 4	-7,593
35	District Attorneys		
36	and Deputies:		
37	Department of Justice		
38	for District Attorneys		
39	General Fund	HB 5012 1	+116,385
40	Department of Justice:		
41	Office of the Attorney		
42	General and Administration		
43	General Fund	SB 5514 1(1)	-34,562
44	Other funds	SB 5514 2(1)	-103,368
45	Appellate Division		

1	General Fund	SB 5514 1(2)	-3,440
2	Other funds	SB 5514 2(2)	-34,661
3	Criminal Justice Division		
4	General Fund	SB 5514 1(3)	-7,917
5	Other funds	SB 5514 2(5)	-63,587
6	Federal funds	SB 5514 3(2)	-671
7	Crime Victim and Survivor		
8	Services Division		
9	General Fund	SB 5514 1(4)	-2,735,992
10	Other funds	SB 5514 2(6)	-51,924
11	Federal funds	SB 5514 3(3)	-16,658
12	Defense of Criminal		
13	Convictions		
14	General Fund	SB 5514 1(5)	-137,026
15	Division of Child Support		
16	General Fund	SB 5514 1(6)	-42,363
17	Other funds	SB 5514 2(9)	-99,437
18	Federal funds	SB 5514 3(4)	-492,101
19	Civil Enforcement Division		
20	Other funds	SB 5514 2(3)	-617,364
21	Federal funds	SB 5514 3(1)	-13,755
22	Child Advocacy Division		
23	Other funds	SB 5514 2(4)	-46,875
24	General Counsel Division		
25	Other funds	SB 5514 2(7)	-47,075
26	Trial Division		
27	Other funds	SB 5514 2(8)	-117,228
28	Oregon Military Department:		
29	Administration		
30	General Fund	HB 5031 1(1)	+53,241
31	Other funds	HB 5031 2(1)	-15,796
32	Operations		
33	General Fund	HB 5031 1(2)	-17,190
34	Other funds	HB 5031 2(2)	-7,913
35	Federal funds	HB 5031 3(1)	-100,118
36	Community Support		
37	General Fund	HB 5031 1(3)	-82,772
38	Other funds	HB 5031 2(3)	-11,618
39	Federal funds	HB 5031 3(2)	-39,102
40	Debt Service		
41	General Fund	HB 5031 1(4)	-880,210
42	Department of Emergency		
43	Management:		
44	Administration		
45	General Fund	HB 5017 1(1)	+1,405,312

1	Other funds	HB 5017 2(1)	-180
2	Preparedness and Response		
3	General Fund	HB 5017 1(2)	-1
4	Federal funds	HB 5017 3(2)	-17
5	Debt Service		
6	General Fund	HB 5017 1(4)	-299,560
7	9-1-1 Emergency Program		
8	Other funds	HB 5017 2(2)	+279,561
9	Mitigation and Recovery		
10	Federal funds	HB 5017 3(3)	-136
11	Department of Public		
12	Safety Standards and		
13	Training:		
14	Operations		
15	Other funds	SB 5533 2(1)	-308,721
16	Federal funds	SB 5533 3	-1,347
17	Public Safety Memorial Fund		
18	Other funds	SB 5533 2(2)	+5,646
19	Oregon Youth Authority:		
20	Facility Programs		
21	General Fund	SB 5541 1(1)	-114,591
22	Community Programs		
23	General Fund	SB 5541 1(2)	-166,261
24	Federal funds	SB 5541 3(1)	-28,219
25	Program Support		
26	General Fund	SB 5541 1(3)	-1,231,862
27	Federal funds	SB 5541 3(2)	-40,380
28	Debt Service		
29	General Fund	SB 5541 1(6)	-3,120,677
30	Department of the State		
31	Fire Marshal:		
32	Other funds	HB 5036 2	-2,286,453
33	Federal funds	HB 5036 3	-106

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36 “(10) TRANSPORTATION.

37 “

39 2023

40 Oregon Laws

41 Chapter/ \$

42 Agency/Program/Funds Section Adjustment

43

44 Oregon Department of
45 Aviation:

1	Operations		
2	Other funds	HB 5004 2(1)	-9,938
3	Department of		
4	Transportation:		
5	Maintenance		
6	Other funds	HB 5040 2(2)	+1,480,244
7	Project Delivery and		
8	Support		
9	Other funds	HB 5040 2(3)	-90,513
10	Local Government Program		
11	Other funds	HB 5040 2(4)	-982
12	Driver and Motor Vehicle		
13	Services		
14	Other funds	HB 5040 2(5)	-184,961
15	Federal funds	HB 5040 3(1)	-1,762
16	Commerce and Compliance		
17	Other funds	HB 5040 2(7)	-19,656
18	Policy, Data and Analysis		
19	Other funds	HB 5040 2(8)	-17,946
20	Public Transportation		
21	Other funds	HB 5040 2(9)	-67,102
22	Federal funds	HB 5040 3(4)	-88,712
23	Administrative Services		
24	Other funds	HB 5040 2(10)	-3,333,524
25	Finance and Budget		
26	Other funds	HB 5040 2(11)	-976,575
27	Debt Service		
28	Lottery funds	HB 5040 4	-76,660

29 “

31 “**SECTION 319.** Section 423, chapter 110, Oregon Laws 2022, as amended by section 122, chap-
32 ter 21, Oregon Laws 2023 (Enrolled House Bill 5045), is amended to read:

33 “**Sec. 423.** In addition to and not in lieu of any other appropriation, there is appropriated to the
34 Oregon Department of Administrative Services, for the biennium ending June 30, 2023, out of the
35 General Fund, the following amounts for distribution to the following entities for the following
36 purposes:

- 37 (1) Grande Ronde Hospital
- 38 Foundation for
- 39 [hospital equipment..... \$ 5,000,000]
- 40 **capacity building initiatives \$ 5,000,000**
- 41 (2) City of Ashland for the
- 42 Briscoe School Rehabilitation..... \$ 1,300,000
- 43 (3) Marion-Polk Food Share for
- 44 the AWARE Food Bank \$ 2,407,500
- 45 (4) Farmworker Housing Development

1	Corporation for the Cipriano		
2	Ferrell Education Center		
3	Renovation.....	\$	1,000,000
4	(5) Heart of Oregon Corps		
5	Centralized Campus.....	\$	2,000,000
6	(6) Eugene Civic Alliance		
7	Civic Park.....	\$	6,000,000
8	(7) Lane County Fairgrounds		
9	Multi-Use Facility.....	\$	7,500,000
10	(8) Central Oregon		
11	Intergovernmental Council		
12	for the CORE3 (Central OR		
13	Ready, Responsive,		
14	Resilient) program	\$	9,500,000
15	(9) Columbia Gorge Children's		
16	Advocacy Center (DBA		
17	SafeSpace) for the Child		
18	Abuse Assessment Center.....	\$	2,000,000
19	(10) City of Corvallis for Martin		
20	Luther King, Jr. (MLK) Park		
21	enhancements.....	\$	4,000,000
22	(11) Prairie City School District		
23	#4 for the Bates Building		
24	renovation.....	\$	430,000
25	(12) Prairie City Senior Citizens		
26	for building renovation.....	\$	113,870
27	(13) Kids Club of Harney County		
28	to support phase 2 of the		
29	Geno's Youth Center.....	\$	1,340,213
30	(14) Oregon Food Bank for the		
31	statewide warehouse	\$	5,000,000
32	(15) City of Wilsonville for the		
33	Transit Center	\$	1,926,000
34	(16) Grant County Senior Citizens		
35	Association for the Senior		
36	Center flooring and air		
37	purification system	\$	36,129
38	(17) City of Independence to		
39	support the 9th Street		
40	Lift Station upgrade.....	\$	2,000,000
41	(18) Benton County Crisis Center.....	\$	5,450,002
42	(19) Peace Village to support		
43	SquareOne Villages	\$	3,300,000
44	(20) MountainStar Family Relief		
45	Nursery to support the		

1	La Pine Satellite Location.....	\$	165,000
2	(21) Lane County for Emergency		
3	Response Functionality.....	\$	5,000,000
4	(22) Health Care Hub of South		
5	Deschutes County for the		
6	La Pine Community Health		
7	Center	\$	3,000,000
8	(23) Cultivate Initiatives for the		
9	Resource Hub and Navigation		
10	Center	\$	2,950,000
11	(24) City of Salem to support		
12	Navigation Center.....	\$	1,900,000
13	(25) The Canby Center to support		
14	Thriving Together capital		
15	improvements	\$	1,125,000
16	(26) City of Monmouth to support		
17	the skate park replacement		
18	and recreation park		
19	improvements	\$	525,000
20	(27) Wheeler County to support		
21	the Glover Hall renovation	\$	405,000
22	(28) Community Counseling Solutions		
23	to support the Northeast		
24	Oregon Regional Acute Care		
25	Center	\$	4,590,000
26	(29) Newberg School District to		
27	support the Old Renne Park		
28	improvement.....	\$	750,000
29	(30) Harney County Cultural Center		
30	for County Fairgrounds	\$	1,360,000
31	(31) City of John Day to fund		
32	the Grant Union High School		
33	roof and the Humbolt		
34	Elementary HVAC projects.....	\$	2,250,000
35	(32) Oasis Village to support		
36	transitional housing in		
37	Redmond.....	\$	350,000
38	(33) City of Aurora Fire Station	\$	3,800,000
39	(34) Salem Housing Authority to		
40	support Yaquina Hall.....	\$	1,500,000
41	(35) Wallowa History Center to		
42	support the restoration of		
43	the Bear-Sleds Ranger		
44	District Compound.....	\$	500,000

45 **“SECTION 320. This 2023 Act being necessary for the immediate preservation of the**

1 **public peace, health and safety, an emergency is declared to exist, and this 2023 Act takes**
2 **effect on its passage.”**

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