SUMMARY

The following summary is not prepared by the sponsors of the measure and is not a part of the body thereof subject to consideration by the Legislative Assembly. It is an editor's brief statement of the essential features of the measure.

Appropriates moneys from General Fund to Emergency Board for allocations during biennium.
Appropriates moneys from General Fund to specified state agencies for biennial expenses.  
Modifies certain biennial appropriations made from General Fund to specified state agencies.  
Limits biennial expenditures from specified moneys collected or received by specified state agencies.  
Modifies limitations on expenditures for certain biennial expenses for specified state agencies.  
Declares emergency, effective [July 1, 2023] on passage.

A BILL FOR AN ACT

Relating to state financial administration; creating new provisions; amending section 423, chapter 110, Oregon Laws 2022; repealing section 3, chapter ___, Oregon Laws 2023 (Enrolled Senate Bill 104), and sections 7, 8 and 10, chapter ___, Oregon Laws 2023 (Enrolled House Bill 3396); and declaring an emergency.

Be It Enacted by the People of the State of Oregon:

SECTION 1. In addition to and not in lieu of any other appropriation, there is appropriated to the Emergency Board, for the biennium beginning July 1, 2023, out of the General Fund, the amount of $50,000,000, for the purposes for which the Emergency Board lawfully may allocate funds.

SECTION 2. (1) In addition to and not in lieu of any other appropriation, there is appropriated to the Emergency Board, for the biennium beginning July 1, 2023, out of the General Fund, the amount of $330,000,000, to be allocated to state agencies for state employee compensation changes.  
(2) If any of the moneys appropriated by subsection (1) of this section are not allocated by the Emergency Board prior to December 1, 2024, the moneys remaining on that date become available for any purpose for which the Emergency Board lawfully may allocate funds.

SECTION 3. (1) In addition to and not in lieu of any other appropriation, there is appropriated to the Emergency Board, for the biennium beginning July 1, 2023, out of the General Fund, the amount of $120,000,000, to be allocated to state agencies for additional compensation changes to support state employee recruitment and retention.  
(2) If any of the moneys appropriated by subsection (1) of this section are not allocated by the Emergency Board prior to December 1, 2024, the moneys remaining on that date be-
SECTION 4. (1) In addition to and not in lieu of any other appropriation, there is appropriated to the Emergency Board, for the biennium beginning July 1, 2023, out of the General Fund, the amount of $75,000,000, to be allocated to state agencies for compensation changes driven by collective bargaining for workers who are not state employees.

(2) If any of the moneys appropriated by subsection (1) of this section are not allocated by the Emergency Board prior to December 1, 2024, the moneys remaining on that date become available for any purpose for which the Emergency Board lawfully may allocate funds.

SECTION 5. (1) In addition to and not in lieu of any other appropriation, there is appropriated to the Emergency Board, for the biennium beginning July 1, 2023, out of the General Fund, the amount of $50,000,000, to be allocated to the Oregon Health Authority and the Department of Human Services for caseload costs the agencies are unable to mitigate during the interim legislative periods.

(2) If any of the moneys appropriated by subsection (1) of this section are not allocated by the Emergency Board prior to December 1, 2024, the moneys remaining on that date become available for any purpose for which the Emergency Board lawfully may allocate funds.

SECTION 6. (1) In addition to and not in lieu of any other appropriation, there is appropriated to the Emergency Board, for the biennium beginning July 1, 2023, out of the General Fund, the amount of $1,000,000, to be allocated to the Department of Justice for expenses of district attorneys for victim assistance, investigation and temporary staffing and other onetime, nonroutine prosecution expenses related to nonunanimous jury convictions.

(2) If any of the moneys appropriated by subsection (1) of this section are not allocated by the Emergency Board prior to December 1, 2024, the moneys remaining on that date become available for any purpose for which the Emergency Board lawfully may allocate funds.

SECTION 7. (1) In addition to and not in lieu of any other appropriation, there is appropriated to the Emergency Board, for the biennium beginning July 1, 2023, out of the General Fund, the amount of $1,000,000, to be allocated for expenses related to nonunanimous jury convictions.

(2) If any of the moneys appropriated by subsection (1) of this section are not allocated by the Emergency Board prior to December 1, 2024, the moneys remaining on that date become available for any purpose for which the Emergency Board lawfully may allocate funds.

SECTION 8. (1) In addition to and not in lieu of any other appropriation, there is appropriated to the Emergency Board, for the biennium beginning July 1, 2023, out of the General Fund, the amount of $5,000,000, to be allocated for expenses related to the unrepresented defendants/persons crisis.

(2) If any of the moneys appropriated by subsection (1) of this section are not allocated by the Emergency Board prior to December 1, 2024, the moneys remaining on that date become available for any purpose for which the Emergency Board lawfully may allocate funds.

SECTION 9. (1) In addition to and not in lieu of any other appropriation, there is appropriated to the Emergency Board, for the biennium beginning July 1, 2023, out of the General Fund, the amount of $6,170,768, to be allocated for expenses related to public defense.

(2) If any of the moneys appropriated by subsection (1) of this section are not allocated by the Emergency Board prior to December 1, 2024, the moneys remaining on that date become available for any purpose for which the Emergency Board lawfully may allocate funds.

SECTION 10. Notwithstanding any other law limiting expenditures, the amount of
$6,071,500 is established for the biennium beginning July 1, 2023, as the maximum limit for payment of expenses by the Department of Corrections from American Rescue Plan Act Coronavirus State Fiscal Recovery Fund moneys received by the Oregon Department of Administrative Services and transferred to the Department of Corrections, for operations and health services.

SECTION 11. Notwithstanding any other provision of law, the General Fund appropriation made to the Department of Corrections by section 1 (1), chapter ___, Oregon Laws 2023 (Enrolled Senate Bill 5504), for the biennium beginning July 1, 2023, for operations and health services, is decreased by $6,071,500.

SECTION 12. In addition to and not in lieu of any other appropriation, there is appropriated to the Oregon Criminal Justice Commission, for the biennium beginning July 1, 2023, out of the General Fund, the amount of $10,000,000, for deposit into the Improving People’s Access to Community-based Treatment, Supports and Services Account established by ORS 430.233.

SECTION 13. Notwithstanding any other law limiting expenditures, the amount of $10,000,000 is established for the biennium beginning July 1, 2023, as the maximum limit for payment of expenses by the Oregon Criminal Justice Commission from the Improving People’s Access to Community-based Treatment, Supports and Services Account established by ORS 430.233, for grants to counties and federally recognized Indian tribes for community supports and services for individuals with mental health or substance abuse disorders leading to their involvement with the criminal justice system.

SECTION 14. Notwithstanding any other provision of law, the General Fund appropriation made to the Oregon Criminal Justice Commission by section 1, chapter ___, Oregon Laws 2023 (Enrolled Senate Bill 5505), for the biennium beginning July 1, 2023, is increased by $650,000, for the Family Preservation Project operated by the YWCA of Greater Portland.

SECTION 15. In addition to and not in lieu of any other appropriation, there is appropriated to the Oregon Criminal Justice Commission, for the biennium beginning July 1, 2023, out of the General Fund, the amount of $5,000,000, for deposit into the Illegal Marijuana Market Enforcement Grant Program Fund established by section 15, chapter 103, Oregon Laws 2018.

SECTION 16. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 3, chapter ___, Oregon Laws 2023 (Enrolled Senate Bill 5505), for the biennium beginning July 1, 2023, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Oregon Criminal Justice Commission, is increased by $5,000,000, for additional grants under the Illegal Marijuana Market Enforcement Grant Program established under section 13, chapter 103, Oregon Laws 2018.

SECTION 17. In addition to and not in lieu of any other appropriation, there is appropriated to the Department of Justice, for the biennium beginning July 1, 2023, out of the General Fund, the amount of $10,000,000, for the crime victims and survivor services division, for deposit in the Oregon Domestic and Sexual Violence Services Fund established by ORS 147.453, to assist victims of domestic violence or sexual assault with emergency shelter and safety planning.

SECTION 18. Notwithstanding any other law limiting expenditures, the amount of $10,000,000 is established for the biennium beginning July 1, 2023, as the maximum limit for
payment of expenses from fees, moneys, or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Department of Justice, for the crime victims and survivor services division, and the Oregon Domestic and Sexual Violence Services Fund established by ORS 147.453, to assist victims of domestic violence or sexual assault with emergency shelter and safety planning.

SECTION 19. In addition to and not in lieu of any other appropriation, there is appropriated to the Department of Justice, for the biennium beginning July 1, 2023, out of the General Fund, the amount of $6,000,000, for the crime victims and survivor services division, to assist victims of domestic violence or sexual assault with housing assistance.

SECTION 20. Notwithstanding any other provision of law, the General Fund appropriation made to the Department of Justice by section 1 (3), chapter ___, Oregon Laws 2023 (Enrolled Senate Bill 5514), for the biennium beginning July 1, 2023, for the Criminal Justice Division, is increased by $821,346, for organized retail theft investigations.

SECTION 21. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (4), chapter ___, Oregon Laws 2023 (Enrolled Senate Bill 5514), for the biennium beginning July 1, 2023, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Department of Justice, for the child advocacy division, is increased by $6,612,847, for an organizational structure realignment.

SECTION 22. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2, chapter ___, Oregon Laws 2023 (Enrolled House Bill 5033), for the biennium beginning July 1, 2023, as the maximum limit for payment of expenses from federal funds collected or received by the Commission for the Blind, is increased by $234,260, for position reclassifications.

SECTION 23. Notwithstanding any other provision of law, the General Fund appropriation made to the Department of Human Services by section 1 (7), chapter ___, Oregon Laws 2023 (Enrolled House Bill 5026), for the biennium beginning July 1, 2023, for intellectual/developmental disabilities programs, is increased by $350,000, for Disability Rights Oregon to conduct legal reviews of guardianship pleadings.

SECTION 24. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2, chapter ___, Oregon Laws 2023 (Enrolled Senate Bill 5503), for the biennium beginning July 1, 2023, as the maximum limit for payment of expenses from federal funds collected or received by the Department of Human Services, but excluding lottery funds and federal funds not described in section 2, chapter ___, Oregon Laws 2023 (Enrolled Senate Bill 5520), collected or received by the Long Term Care Ombudsman, is increased by $300,000, to allow the agency to administer a grant to increase access to public guardian services.
SECTION 26. Notwithstanding any other provision of law, the General Fund appropriation made to the Department of Justice by section 1 (3), chapter ___, Oregon Laws 2023 (Enrolled Senate Bill 5514), for the biennium beginning July 1, 2023, for the Criminal Justice Division, is increased by $457,758, for an animal cruelty resource prosecutor.

SECTION 27. Notwithstanding any other law limiting expenditures, the amount of $3,000,000 is established for the biennium beginning July 1, 2023, as the maximum limit for payment of expenses by the Judicial Department from American Rescue Plan Act Coronavirus State Fiscal Recovery Fund moneys received by the Oregon Department of Administrative Services and transferred to the Judicial Department, for the renovation of Harney County Courthouse annex.

SECTION 28. Notwithstanding any other law limiting expenditures, the amount of $100,000 is established for the biennium beginning July 1, 2023, as the maximum limit for payment of expenses by the Judicial Department from American Rescue Plan Act Coronavirus State Fiscal Recovery Fund moneys received by the Oregon Department of Administrative Services and transferred to the Judicial Department, for planning and costs associated with replacement of the Umatilla County Courthouse.

SECTION 29. Notwithstanding any other law limiting expenditures, the amount of $42,549 is established for the biennium beginning July 1, 2023, as the maximum limit for payment of expenses by the Judicial Department from American Rescue Plan Act Coronavirus State Fiscal Recovery Fund moneys received by the Oregon Department of Administrative Services and transferred to the Judicial Department, for planning and costs associated with replacement of the Hood River County Courthouse.

SECTION 30. In addition to and not in lieu of any other appropriation, there is appropriated to the Judicial Department, for the biennium beginning July 1, 2023, out of the General Fund, the amount of $818,333, for distribution to the Oregon State Bar for immigration legal services.

SECTION 31. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (5), chapter ___, Oregon Laws 2023 (Enrolled House Bill 5035), for the biennium beginning July 1, 2023, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Secretary of State, for the Corporation Division, is increased by $538,735, to support the operations of the Corporation Division.

SECTION 32. In addition to and not in lieu of any other appropriation, there is appropriated to the Oregon Criminal Justice Commission, for the biennium beginning July 1, 2023, out of the General Fund, the amount of $100,000, for a study on the advantages and disadvantages of decriminalizing prostitution.

SECTION 33. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 4, chapter ___, Oregon Laws 2023 (Enrolled Senate Bill 5530), for the biennium beginning July 1, 2023, as the maximum limit for payment of expenses from moneys allocated from the Parks and Natural Resources Fund to the Department of State Police for fish and wildlife enforcement activities, is decreased by $2,171,581.

SECTION 34. Notwithstanding any other provision of law, the General Fund appropriation made to the Department of State Police by section 1 (2), chapter ___, Oregon Laws 2023 (Enrolled Senate Bill 5530), for the biennium beginning July 1, 2023, for fish and wildlife enforcement, is increased by $2,171,581.
SECTION 35. Notwithstanding any other provision of law, the General Fund appropriation made to the Oregon Youth Authority by section 1 (2), chapter ___, Oregon Laws 2023 (Enrolled Senate Bill 5541), for the biennium beginning July 1, 2023, for community programs, is increased by $12,604,039, for increased rates for behavioral rehabilitation services.

SECTION 36. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (2), chapter ___, Oregon Laws 2023, (Enrolled Senate Bill 5541), for the biennium beginning July 1, 2023, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Oregon Youth Authority, for community programs, is increased by $201,478, for increased rates for behavioral rehabilitation services.

SECTION 37. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 3 (1), chapter ___, Oregon Laws 2023 (Enrolled House Bill 5015), for the biennium beginning July 1, 2023, as the maximum limit for payment of expenses from federal funds collected or received by the Oregon Youth Authority, for community programs, is increased by $8,332,544, for increased rates for behavioral rehabilitation services.

SECTION 38. Notwithstanding any other provision of law, the General Fund appropriation made to the Department of Education by section 1, chapter ___, Oregon Laws 2023 (Enrolled House Bill 5015), for the biennium beginning July 1, 2023, for the State School Fund, is increased by $42,412,064.

SECTION 39. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2, chapter ___, Oregon Laws 2023 (Enrolled House Bill 5015), for the biennium beginning July 1, 2023, as the maximum limit for payment of expenses from lottery moneys allocated from the Administrative Services Economic Development Fund to the Department of Education for the State School Fund, is decreased by $42,412,064.

SECTION 40. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 14, chapter ___, Oregon Laws 2023 (Enrolled House Bill 5014), for the biennium beginning July 1, 2023, as the maximum limit for payment of expenses by the Department of Education from the Statewide Education Initiatives Account established under ORS 327.250, for operations, is increased by $559,094 for planning support to replace the State School Fund information technology system.

SECTION 41. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 14, chapter ___, Oregon Laws 2023 (Enrolled House Bill 5014), for the biennium beginning July 1, 2023, as the maximum limit for payment of expenses by the Department of Education from the Statewide Education Initiatives Account established under ORS 327.250, for operations, is increased by $4,826,632 for continuing the development of a professional learning system by the Educator Advancement Council.

SECTION 42. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 13 (1), chapter ___, Oregon Laws 2023 (Enrolled House Bill 5014), for the biennium beginning July 1, 2023, as the maximum limit for payments of grants-in-aid, program costs and purchased services by the Department of Education from the Statewide Education Initiatives Account established under ORS 327.250, for the High School Graduation and College and Career Readiness Fund, is increased by $14,716,811.

SECTION 43. Notwithstanding any other law limiting expenditures, the limitation on
expenditures established by section 13 (3), Oregon Laws 2023 (Enrolled House Bill 5014), for the biennium beginning July 1, 2023, as the maximum limit for payments of grants-in-aid, program costs and purchased services by the Department of Education from the Statewide Education Initiatives Account established under ORS 327.250, for all other grants, is increased by $5,000,000 for the African American/Black Student Success Plan.

SECTION 44. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 14, chapter ___, Oregon Laws 2023 (Enrolled House Bill 5014), for the biennium beginning July 1, 2023, as the maximum limit for payment of expenses by the Department of Education from the Statewide Education Initiatives Account established under ORS 327.250, for operations, is increased by $748,833 for the establishment of a migrant/multilingual education team.

SECTION 45. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 8 (1), chapter __, Oregon Laws 2023 (Enrolled House Bill 5014), for the biennium beginning July 1, 2023, as the maximum limit for payment of expenses from federal funds, other than those described in sections 9 and 15, chapter __, Oregon Laws 2023 (Enrolled House Bill 5014), collected or received by the Department of Education, for operations, is increased by $1,459,658 for the establishment of a migrant/multilingual education team.

SECTION 46. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 6 (1), chapter __, Oregon Laws 2023 (Enrolled House Bill 5014), for the biennium beginning July 1, 2023, as the maximum limit for payment of expenses, other than expenses described in sections 7 and 15, chapter __, Oregon Laws 2023 (Enrolled House Bill 5014), from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds, corporate activity tax funds and federal funds, collected or received by the Department of Education, for capital bonding, is increased by $100,000,000 for matching grants made to school districts for construction or improvement to school facilities through the Oregon School Capital Improvement Matching Program.

SECTION 47. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 6 (2), chapter __, Oregon Laws 2023 (Enrolled House Bill 5014), for the biennium beginning July 1, 2023, as the maximum limit for payment of expenses, other than expenses described in sections 7 and 15, chapter __, Oregon Laws 2023 (Enrolled House Bill 5014), from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds, corporate activity tax funds and federal funds, collected or received by the Department of Education, for operations, is increased by $1,130,149 for costs of bond issuance.

SECTION 48. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 6 (1), chapter __, Oregon Laws 2023 (Enrolled House Bill 5014), for the biennium beginning July 1, 2023, as the maximum limit for payment of expenses, other than expenses described in sections 7 and 15, chapter __, Oregon Laws 2023 (Enrolled House Bill 5014), from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds, corporate activity tax funds and federal funds, collected or received by the Department of Education, for capital bonding, is increased by $15,000,000 for Connecting Oregon Schools Fund broadband grants.

SECTION 49. Notwithstanding any other law limiting expenditures, the amount of $7,968,610 is established for the biennium beginning July 1, 2023, as the maximum limit for
payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds, corporate activity tax funds and federal funds, collected or received by the Department of Education, for debt service.

SECTION 50. Notwithstanding any other provision of law, the General Fund appropriation made to the Department of Early Learning and Care by section 1 (1), chapter ___, Oregon Laws 2023 (Enrolled House Bill 5013), for the biennium beginning July 1, 2023, for operations, is increased by $401,243 for compliance and investigations staff.

SECTION 51. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 3 (1), chapter ___, Oregon Laws 2023 (Enrolled House Bill 5013), for the biennium beginning July 1, 2023, as the maximum limit for payment of expenses from federal funds collected or received by the Department of Early Learning and Care, for operations, is increased by $1,606,297, for compliance and investigations staff.

SECTION 52. Notwithstanding any other provision of law, the General Fund appropriation made to the Department of Early Learning and Care by section 1 (2), chapter ___, Oregon Laws 2023 (Enrolled House Bill 5013), for the biennium beginning July 1, 2023, for early learning programs, is increased by $15,000,000 to improve case rates in the Employment Related Day Care program.

SECTION 53. Notwithstanding any other provision of law, the General Fund appropriation made to the Department of Early Learning and Care by section 1 (2), chapter ___, Oregon Laws 2023 (Enrolled House Bill 5013), for the biennium beginning July 1, 2023, for early learning programs, is increased by $1,719,000 for the Imagination Library program.

SECTION 54. Notwithstanding any other provision of law, the General Fund appropriation made to the Department of Early Learning and Care by section 1 (2), chapter ___, Oregon Laws 2023 (Enrolled House Bill 5013), for the biennium beginning July 1, 2023, for early learning programs, is increased by $5,000,000 for technical assistance to child care providers to access the Child Care Infrastructure Fund.

SECTION 55. Notwithstanding any other provision of law, the General Fund appropriation made to the Department of Early Learning and Care by section 1 (1), chapter ___, Oregon Laws 2023 (Enrolled House Bill 5013), for the biennium beginning July 1, 2023, for operations, is increased by $186,943 to design and implement the Child Care Infrastructure Fund technical assistance program.

SECTION 56. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 3 (1), chapter ___, Oregon Laws 2023 (Enrolled House Bill 5013), for the biennium beginning July 1, 2023, as the maximum limit for payments of expenses from federal funds collected or received by the Department of Early Learning and Care, for operations, is increased by $216,168 to design and implement the Child Care Infrastructure Fund technical assistance program.

SECTION 57. Notwithstanding any other provision of law, the General Fund appropriation made to the Higher Education Coordinating Commission by section 1 (9), chapter ___, Oregon Laws 2023 (Enrolled House Bill 5025), for the biennium beginning July 1, 2023, for public university statewide programs, is increased by $100,000, for distribution to the Oregon State University Institute of Natural Resources for the purpose of convening a statewide water conference to facilitate learning and relationship-building between sectors, identify research needs and develop a statewide research and learning agenda.

SECTION 58. Notwithstanding any other provision of law, the General Fund appropriation
made to the Higher Education Coordinating Commission by section 1 (9), chapter ___, Oregon Laws 2023 (Enrolled House Bill 5025), for the biennium beginning July 1, 2023, for public university statewide programs, is increased by $500,000, for distribution to the University of Oregon Just Futures Institute to conduct research to understand and address water needs of environmental justice communities and to award grants.

SECTION 59. Notwithstanding any other provision of law, the General Fund appropriation made to the Higher Education Coordinating Commission by section 1 (10), chapter ___, Oregon Laws 2023 (Enrolled House Bill 5025), for the biennium beginning July 1, 2023, for statewide public services, is increased by $135,000, for distribution to Oregon State University’s Southern Oregon Research and Extension Center to partner with growers in affected areas to increase capacity to monitor, trap and suppress vine mealybug found in Oregon vineyards.

SECTION 60. Notwithstanding any other provision of law, the General Fund appropriation made to the Higher Education Coordinating Commission by section 1 (1), chapter ___, Oregon Laws 2023 (Enrolled House Bill 5025), for the biennium beginning July 1, 2023, for Higher Education Coordinating Commission programs and operations, is increased by $306,000, for distribution to Portland State University, Portland Community College, Chemeketa Community College, Treasure Valley Community College and Central Oregon Community College to expend on the delivery of college-in-prison courses for the 2023-24 academic year.

SECTION 61. Notwithstanding any other provision of law, the General Fund appropriation made to the Higher Education Coordinating Commission by section 1 (9), chapter ___, Oregon Laws 2023 (Enrolled House Bill 5025), for the biennium beginning July 1, 2023, for public university statewide programs, is increased by $195,000, for distribution to Portland State University for the purpose of implementing a Project Rebound Resource Center to provide social supports, emergency financial needs, academic guidance and tutoring and professional development opportunities to help formerly incarcerated students complete their degrees post-release.

SECTION 62. Notwithstanding any other provision of law, the General Fund appropriation made to the Higher Education Coordinating Commission by section 1 (1), chapter ___, Oregon Laws 2023 (Enrolled House Bill 5025), for the biennium beginning July 1, 2023, for Higher Education Coordinating Commission programs and operations, is increased by $10,000,000 for deposit in the Oregon Conservation Corps Fund established under ORS 476.698.

SECTION 63. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 8 (1), chapter ___, Oregon Laws 2023 (Enrolled House Bill 5025), for the biennium beginning July 1, 2023, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds and funds described in sections 12 to 16, chapter ___, Oregon Laws 2023 (Enrolled House Bill 5025), collected or received by the Higher Education Coordinating Commission, for Higher Education Coordinating Commission programs and related grants, is increased by $10,000,000, for payments out of the Oregon Conservation Corps Fund established under ORS 476.698.

SECTION 64. Notwithstanding any other provision of law, the General Fund appropriation made to the Higher Education Coordinating Commission by section 1 (9), chapter ___, Oregon Laws 2023 (Enrolled House Bill 5025), for the biennium beginning July 1, 2023, for public university statewide programs, is increased by $250,000, for distribution to the Oregon Cli-
mate Service at Oregon State University to support the State Climatologist of Oregon position.

SECTION 65. Notwithstanding any other provision of law, the General Fund appropriation made to the Higher Education Coordinating Commission by section 1 (11)(a), chapter ___, Oregon Laws 2023 (Enrolled House Bill 5025), for the biennium beginning July 1, 2023, for debt service on outstanding general obligation bonds sold for the benefit of Oregon public universities, is increased by $2,136,545.

SECTION 66. Notwithstanding any other provision of law, the General Fund appropriation made to the Higher Education Coordinating Commission by section 1 (11)(d), chapter ___, Oregon Laws 2023 (Enrolled House Bill 5025), for the biennium beginning July 1, 2023, for debt service on general obligation bonds sold for implementing the Financial Assistance Management Information Systems project, is increased by $856,842.

SECTION 67. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 8 (1), chapter ___, Oregon Laws 2023 (Enrolled House Bill 5025), for the biennium beginning July 1, 2023, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds and funds described in sections 12 to 16, chapter ___, Oregon Laws 2023 (Enrolled House Bill 5025), collected or received by the Higher Education Coordinating Commission, for Higher Education Coordinating Commission programs and related grants, is increased by $4,661,449 for costs of bond issuance.

SECTION 68. Notwithstanding any other law limiting expenditures, the amount of $5,000,000 is established for the biennium beginning July 1, 2023, as the maximum limit for payment of expenses from the proceeds of bonds issued pursuant to Article XI-Q of the Oregon Constitution, collected or received by the Higher Education Coordinating Commission, for the Financial Aid Management Information Systems project.

SECTION 69. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (3), chapter ___, Oregon Laws 2023 (Enrolled House Bill 5004), for the biennium beginning July 1, 2023, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Oregon Department of Aviation, for pavement maintenance, is increased by $12,984, for a position reclassification.

SECTION 70. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (1), chapter ___, Oregon Laws 2023 (Enrolled House Bill 5004), for the biennium beginning July 1, 2023, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Oregon Department of Aviation, for operations, is decreased by $12,984, for a position reclassification.

SECTION 71. In addition to and not in lieu of any other appropriation, there is appropriated to the Oregon Department of Administrative Services, for the biennium beginning July 1, 2023, out of the General Fund, the amount of $1,200,000, for distribution to the Mid-Columbia Water Commission to implement the Morrow and Umatilla Drought Relief Aquifer Recharge and Aquifer Storage and Recovery Project.

SECTION 72. In addition to and not in lieu of any other appropriation, there is appropriated to the Oregon Department of Administrative Services, for the biennium beginning July 1, 2023, out of the General Fund, the amount of $2,000,000, for distribution to the Oregon
Farmers Market Association to support local food system resilience through increased producer and community access and to mitigate the impacts of drought and related disasters such as closures due to drought.

SECTION 73. In addition to and not in lieu of any other appropriation, there is appropriated to the Oregon Department of Administrative Services, for the biennium beginning July 1, 2023, out of the General Fund, the amount of $500,000, for distribution to the Oregon Farmers Market Association to increase grants to nonprofit farmers markets to cover costs associated with acceptance of Supplemental Nutrition Assistance Program benefits.

SECTION 74. In addition to and not in lieu of any other appropriation, there is appropriated to the Oregon Department of Administrative Services, for the biennium beginning July 1, 2023, out of the General Fund, the amount of $250,000, for distribution to Cherriots for the purpose of collaborating with the Department of Transportation, the Department of Environmental Quality, community members in the City of Salem and economists and business leaders in the City of Salem to study the feasibility of developing a rail streetcar system in the City of Salem.

SECTION 75. In addition to and not in lieu of any other appropriation, there is appropriated to the Oregon Department of Administrative Services, for the biennium beginning July 1, 2023, out of the General Fund, the amount of $2,000,000, for distribution to Pueblo Unido PDX for facilitating the creation of language proficiency evaluations for interpreters of indigenous languages spoken in present-day Mexico and Central and South America.

SECTION 76. In addition to and not in lieu of any other appropriation, there is appropriated to the Oregon Department of Administrative Services, for the biennium beginning July 1, 2023, out of the General Fund, the amount of $500,000, for distribution to Oregon Worker Relief for payments to individuals who provide interpretation services of languages that are the national languages of small countries from which local populations have emigrated, languages spoken by small ethnic minority groups or languages spoken by indigenous groups.

SECTION 77. In addition to and not in lieu of any other appropriation, there is appropriated to the Oregon Department of Administrative Services, for the biennium beginning July 1, 2023, out of the General Fund, the amount of $832,000, for the payment of state legal costs related to sections 1 and 2, chapter 105, Oregon Laws 2022.

SECTION 78. In addition to and not in lieu of any other appropriation, there is appropriated to the Oregon Department of Administrative Services, for the biennium beginning July 1, 2023, out of the General Fund, the amount of $4,000,000, for the payment of court-awarded compensation and reasonable attorney fees related to sections 1 and 2, chapter 105, Oregon Laws 2022.

SECTION 79. Notwithstanding any other law limiting expenditures, the amount of $156,795,418 is established for the biennium beginning July 1, 2023, as the maximum limit for payment of expenses by the Oregon Department of Administrative Services from American Rescue Plan Act Capital Projects Fund moneys received by the Oregon Department of Administrative Services, for the purpose of transfer to the Oregon Business Development Department for broadband infrastructure programs.

SECTION 80. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (12), chapter ___, Oregon Laws 2023 (Enrolled Senate Bill 5502), for the biennium beginning July 1, 2023, as the maximum limit for payment of ex-
penses from fees, moneys, or other revenues, including Miscellaneous Receipts and federal funds received from charges, but excluding lottery funds and federal funds not described in section 2, chapter ___, Oregon Laws 2023 (Enrolled Senate Bill 5502), collected or received by the Oregon Department of Administrative Services, for Oregon Department of Administrative Services debt service, is increased by $508,034.

SECTION 81. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (6), chapter ___, Oregon Laws 2023 (Enrolled Senate Bill 5502), for the biennium beginning July 1, 2023, as the maximum limit for payment of expenses from fees, moneys, or other revenues, including Miscellaneous Receipts and federal funds received from charges, but excluding lottery funds and federal funds not described in section 2, chapter ___, Oregon Laws 2023 (Enrolled Senate Bill 5502), collected or received by the Oregon Department of Administrative Services, for enterprise asset management, is increased by $50,000 for bond issuance costs associated with bonds issued under Article XI-Q of the Oregon Constitution.

SECTION 82. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 3, chapter ___, Oregon Laws 2023 (Enrolled Senate Bill 5502), for the biennium beginning July 1, 2023, as the maximum limit for payment of expenses by the Oregon Department of Administrative Services from lottery moneys allocated from the Administrative Services Economic Development Fund for debt service and related costs for bonds issued in previous biennia, is increased by $1,391,178.

SECTION 83. In addition to and not in lieu of any other appropriation, there is appropriated to the Oregon Department of Administrative Services, for the biennium beginning July 1, 2023, out of the General Fund, the amount of $2,900,000, for the purpose of providing reimbursement to local governments, community mental health programs established under ORS 430.620 and providers for payment of awards, settlements and expenses that are incurred in civil actions arising out of the provision of services pursuant to ORS 161.365 and 161.370.

SECTION 84. In addition to and not in lieu of any other appropriation, there is appropriated to the Oregon Department of Administrative Services, for the biennium beginning July 1, 2023, out of the General Fund, the amount of $100,000, for the purpose of collaborating with county governments and community mental health programs established under ORS 430.620 to study barriers that prevent local governments, community mental health programs and providers from obtaining insurance coverage for liability arising out of the provision of services pursuant to ORS 161.365 and 161.370.

SECTION 85. In addition to and not in lieu of any other appropriation, there is appropriated to the Oregon Department of Administrative Services, for the biennium beginning July 1, 2023, out of the General Fund, the amount of $2,400,000, for deposit in the Universal Representation Fund established under section 1, chapter 88, Oregon Laws 2022, for disbursement to Oregon Worker Relief for legal services through the program established under section 2, chapter 88, Oregon Laws 2022.

SECTION 86. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (15), chapter ___, Oregon Laws 2023 (Enrolled Senate Bill 5502), for the biennium beginning July 1, 2023, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and federal funds received from charges, but excluding lottery funds and federal funds not described in
section 2, chapter ___, Oregon Laws 2023 (Enrolled Senate Bill 5502), collected or received by
the Oregon Department of Administrative Services, for special governmental payments, is
increased by $2,400,000, for disbursement to Oregon Worker Relief for legal services through
the program established under section 2, chapter 88, Oregon Laws 2022.

SECTION 87. In addition to and not in lieu of any other appropriation, there is appro-
priated to the Oregon Department of Administrative Services, for the biennium beginning
July 1, 2023, out of the General Fund, the following amounts for the following purposes:
(1) Oregon Community Food System Network for grants for small-scale farms and
ranches: $2,650,000.
(2) Oregon Association of Water Utilities (OAWU) to build the Water System Training
Center: $1,600,000.
(3) Oregon Community Food System Network to develop food hubs and regional food
system infrastructure: $1,500,000.
(4) Baker County for infrastructure improvement projects (water, sewer, road,
broadband): $2,250,000.
(5) City of Philomath for Philomath Frolic and Rodeo (Skirvin Park) stands replacement
and lighting upgrade: $1,900,000.
(6) Polk County for the Polk County Mental Health Treatment/Crisis Center: $2,000,000.
(7) City of La Pine for the La Pine Incubator/Spec. Building Project: $1,500,000.
(8) City of Depoe Bay for the Depoe Bay docks and pilings restoration project: $1,500,000.
(9) City of Salem for the renovations of ARCHES and Wallace Early Learning Center
sheltering service: $1,850,000.
(10) La Clinica for La Clinica Acute Care Clinic expansion: $2,200,000.
(11) Vietnam War Memorial Fund for the Vietnam War Memorial on the Oregon State
Capitol Grounds: $1,000,000.
(12) Oregon Center for Creative Learning for the Oregon Center for Creative Learning
expansion: $2,000,000.
(13) City of Springfield for the Mill Street reconstruction: $2,000,000.
(14) Klamath County for construction of the Klamath Crimson Rose facility: $2,000,000.
(15) Gresham-Barlow School District for a school-based health center: $1,500,000.
(16) Children’s Cancer Therapy Development Institute for children’s cancer research
expansion/equipment: $1,000,000.
(17) Native American Youth & Family Center for NAYA campus improvements and
building remodel: $1,150,000.
(18) Row River Fire Response for emergency communication equipment: $143,000.
(19) Boring, Oregon Foundation to purchase property for a community center: $850,000.
(20) Wildflower Preschool & Child Care LLC for a new child care facility in Myrtle Creek:
$800,000.
(21) East Salem Community Center for the El Campo Community Soccer Field: $450,000.
(22) City of Milwaukie for the Johnson Creek Solar Project: $375,000.
(23) City of Sheridan for homeless community shelters: $225,000.
(24) Boys & Girls Club of Western Treasure Valley for revitalizing and enhancing the
safety of the clubhouse: $100,000.
(25) Kellogg Rural Fire District for the construction of a main fire station: $1,200,000.
(26) North Douglas County Fire & EMS to purchase property and to build student and
volunteer housing for fire station: $800,000.

(27) East Salem Community Center for HVAC replacement: $175,000.
(28) The Dalles Civic Auditorium for sound and lighting for theatre: $50,000.
(29) Every Child Linn Benton (ECLB) for ECLB programs to mobilize community to uplift children and families impacted by foster care: $250,000.
(30) Community Action Program of East Central Oregon (CAPECO) to build food bank center: $1,250,000.
(31) FOOD for Lane County to purchase land for Food Farm: $1,150,000.
(32) Marion Polk Food Share for mobile pantries: $1,025,000.
(33) Oregon Food Bank for warehouse expansion and renovation at multiple locations: $3,020,000.
(34) ACCESS, Inc. of Medford for food bank warehouse expansion: $800,000.
(35) Community Connection of Northeast Oregon for food bank equipment: $500,000.
(36) Clatsop Community Action for food bank warehouse renovations and equipment upgrade: $570,000.
(37) Columbia Pacific Food Bank for equipment upgrade: $520,000.
(38) Feed'em Freedom Foundation for campus expansion: $980,000.
(39) Feeding Umpqua for warehouse renovation and truck purchase: $630,000.
(40) Klamath Lake County Food Bank for warehouse renovation and paving: $580,000.
(41) Linn Benton Food Share for delivery vehicles and equipment upgrade: $780,000.
(42) Neighborimpact for food bank equipment and operations funding: $790,000.
(43) Oregon Coast Community Action for a second warehouse to serve Curry County: $600,000.
(44) Yamhill Community Action Partnership for warehouse renovations and delivery vehicle costs: $580,000.
(45) Food Share of Lincoln County to purchase land and for building a new warehouse for pantry: $530,000.
(46) Ella Curran Community Food Bank for community food bank expansion: $690,000.
(47) South Douglas Food Bank for HVAC Upgrade: $5,000.
(48) High Desert Partnership for infrastructure to deliver and spread water in Harney County: $1,500,000.
(49) City of Happy Valley for the Happy Valley Library Expansion: $2,000,000.
(50) Oregon Metro Transit-Oriented Development Program for the 82nd Avenue Property Acquisition Fund to secure land to build affordable housing and affordable commercial spaces in preparation for future development: $5,000,000.
(51) King City for the King City Park path repair and resurfacing project: $137,000.

SECTION 88. Notwithstanding any other law limiting expenditures, the following amounts are established for the biennium beginning July 1, 2023, as the maximum limits for payment of expenses from proceeds of lottery bonds, collected or received by the Oregon Department of Administrative Services, for the provision of grants to the following entities for the following purposes:

(2) City of Redmond for the Redmond Public Safety Center: $3,045,328.
(3) Serendipity Center, Inc. therapeutic school for Portland campus expansion: $2,845,294.
(4) Lane County for the Behavioral Health Stabilization Center: $5,058,410.

(5) Homes For Good Housing Agency for the Naval Reserve Affordable Housing and Early Learning Center Project in Eugene, Oregon: $4,958,766.

(6) City of Oregon City for the Main Street Connective Corridor Project Phase II: 10th Street to 15th Street: $4,052,728.

(7) Latino Network for the La Plaza Esperanza service hub for Portland and Gresham residents: $4,051,914.

(8) Family Justice Center of Washington County for the Family Peace Center of Washington County: $4,052,728.

(9) Washington County for the Center for Addictions Triage and Treatment (CATT): $5,060,949.

(10) Port of Portland for the Terminal 2 Building Innovation Hub mass timber factory: $5,060,949.

(11) Benton County for the Benton County Emergency Operations Center: $5,060,949.

(12) City of Redmond for the Northpoint Vista Mixed-Income Neighborhood Project: $5,060,949.

(13) Eugene Civic Alliance for the Civic Park Project: $5,060,949.

(14) Jefferson County for Central Oregon Community College - Early Childhood Education and Health Careers Center: $4,052,728.

SECTION 89. (1) In addition to and not in lieu of any other appropriation, there is appropriated to the Emergency Board, for the biennium beginning July 1, 2023, out of the General Fund, the amount of $8,000,000, to be allocated to the Department of Early Learning and Care for expanding access to the Employment Related Day Care program.

(2) If any of the moneys appropriated by subsection (1) of this section are not allocated by the Emergency Board prior to December 1, 2024, the moneys remaining on that date become available for any purpose for which the Emergency Board lawfully may allocate funds.

SECTION 90. (1) In addition to and not in lieu of any other appropriation, there is appropriated to the Emergency Board, for the biennium beginning July 1, 2023, out of the General Fund, the amount of $8,900,000, to be allocated to the Department of Education for providing stipends to licensed educators and classified school employees working in special education during the 2024-25 school year.

(2) If any of the moneys appropriated by subsection (1) of this section are not allocated by the Emergency Board prior to December 1, 2024, the moneys remaining on that date become available for any purpose for which the Emergency Board lawfully may allocate funds.

SECTION 91. Notwithstanding any other provision of law, the General Fund appropriation made to the Oregon Health Authority by section 1 (4), chapter ___, Oregon Laws 2023 (Enrolled Senate Bill 5525), for the biennium beginning July 1, 2023, for public health, is increased by $20,000,000, for public health modernization.

SECTION 92. Notwithstanding any other provision of law, the General Fund appropriation made to the Oregon Health Authority by section 1 (2), chapter ___, Oregon Laws 2023 (Enrolled Senate Bill 5525), for the biennium beginning July 1, 2023, for Health Systems Division programs, is decreased by $98,300,000, to adjust for revenue savings from the Oregon Health and Science University intergovernmental transfer.

SECTION 93. Notwithstanding any other provision of law, the General Fund appropriation made to the Oregon Health Authority by section 1 (4), chapter ___, Oregon Laws 2023 (En-
rolled Senate Bill 5525), for the biennium beginning July 1, 2023, for public health, is increased by $1,500,000, for the Prescription Drug Monitoring Program.

SECTION 94. Notwithstanding any other provision of law, the General Fund appropriation made to the Oregon Health Authority by section 1 (5), chapter ___, Oregon Laws 2023 (Enrolled Senate Bill 5525), for the biennium beginning July 1, 2023, for the Oregon State Hospital, is increased by $1,890,996, to promote diversity, equity and inclusion.

SECTION 95. Notwithstanding any other provision of law, the General Fund appropriation made to the Oregon Health Authority by section 1 (1), chapter ___, Oregon Laws 2023 (Enrolled Senate Bill 5525), for the biennium beginning July 1, 2023, for Health Systems Division administration, is increased by $91,356, to rebalance diversity, equity and inclusion agencywide.

SECTION 96. Notwithstanding any other provision of law, the General Fund appropriation made to the Oregon Health Authority by section 1 (3), chapter ___, Oregon Laws 2023 (Enrolled Senate Bill 5525), for the biennium beginning July 1, 2023, for health policy and analytics, is decreased by $110,322, to rebalance diversity, equity and inclusion efforts agencywide.

SECTION 97. Notwithstanding any other provision of law, the General Fund appropriation made to the Oregon Health Authority by section 1 (4), chapter ___, Oregon Laws 2023 (Enrolled Senate Bill 5525), for the biennium beginning July 1, 2023, for public health, is decreased by $745,855, to rebalance diversity, equity and inclusion efforts agencywide.

SECTION 98. Notwithstanding any other provision of law, the General Fund appropriation made to the Oregon Health Authority by section 1 (6), chapter ___, Oregon Laws 2023 (Enrolled Senate Bill 5525), for the biennium beginning July 1, 2023, for central services, is increased by $1,374,184, to rebalance diversity, equity and inclusion efforts agencywide.

SECTION 99. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (8), chapter ___, Oregon Laws 2023 (Enrolled Senate Bill 5525), for the biennium beginning July 1, 2023, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, tobacco tax receipts, marijuana tax receipts, beer and wine tax receipts, provider taxes and Medicare receipts, but excluding lottery funds and federal funds not described in section 2, chapter ___, Oregon Laws 2023 (Enrolled Senate Bill 5525), collected or received by the Oregon Health Authority, for central services, is increased by $103,882, to rebalance diversity, equity and inclusion efforts agencywide.

SECTION 100. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 5 (1), chapter ___, Oregon Laws 2023 (Enrolled Senate Bill 5525), for the biennium beginning July 1, 2023, as the maximum limit for payment of expenses from federal funds, excluding federal funds described in section 2, chapter ___, Oregon Laws 2023 (Enrolled Senate Bill 5525), collected or received by the Oregon Health Authority, for Health Systems Division administration, is decreased by $107,247, to rebalance diversity, equity and inclusion efforts agencywide.

SECTION 101. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 5 (3), chapter ___, Oregon Laws 2023 (Enrolled Senate Bill 5525), for the biennium beginning July 1, 2023, as the maximum limit for payment of expenses from federal funds, excluding federal funds described in section 2, chapter ___, Oregon Laws 2023 (Enrolled Senate Bill 5525), collected or received by the Oregon Health Authority,
for health policy and analytics, is decreased by $110,322, to rebalance diversity, equity and inclusion efforts agencywide.

SECTION 102. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 5 (4), chapter ___, Oregon Laws 2023 (Enrolled Senate Bill 5525), for the biennium beginning July 1, 2023, as the maximum limit for payment of expenses from federal funds, excluding federal funds described in section 2, chapter ___, Oregon Laws 2023 (Enrolled Senate Bill 5525), collected or received by the Oregon Health Authority, for public health, is decreased by $72,501, to rebalance diversity, equity and inclusion efforts agencywide.

SECTION 103. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 5 (6), chapter ___, Oregon Laws 2023 (Enrolled Senate Bill 5525), for the biennium beginning July 1, 2023, as the maximum limit for payment of expenses from federal funds, excluding federal funds described in section 2, chapter ___, Oregon Laws 2023 (Enrolled Senate Bill 5525), collected or received by the Oregon Health Authority, for central services, is increased by $192,917, to rebalance diversity, equity and inclusion efforts agencywide.

SECTION 104. Notwithstanding any other provision of law, the General Fund appropriation made to the Oregon Health Authority by section 1 (2), chapter ___, Oregon Laws 2023 (Enrolled Senate Bill 5525), for the biennium beginning July 1, 2023, for Health Systems Division programs, is increased by $4,936,539, for adult intensive services and diversion.

SECTION 105. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (2), chapter ___, Oregon Laws 2023 (Enrolled Senate Bill 5525), for the biennium beginning July 1, 2023, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, tobacco tax receipts, marijuana tax receipts, beer and wine tax receipts, provider taxes and Medicare receipts, but excluding lottery funds and federal funds not described in section 2, chapter ___, Oregon Laws 2023 (Enrolled Senate Bill 5525), collected or received by the Oregon Health Authority, for Health Systems Division programs, is increased by $8,631, for adult intensive services and diversion.

SECTION 106. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 5 (2), chapter ___, Oregon Laws 2023 (Enrolled Senate Bill 5525), for the biennium beginning July 1, 2023, as the maximum limit for payment of expenses from federal funds, excluding federal funds described in section 2, chapter ___, Oregon Laws 2023 (Enrolled Senate Bill 5525), collected or received by the Oregon Health Authority, for Health Systems Division programs, is increased by $1,551,419, for adult intensive services and diversion.

SECTION 107. Notwithstanding any other provision of law, the General Fund appropriation made to the Oregon Health Authority by section 1 (9), chapter ___, Oregon Laws 2023 (Enrolled Senate Bill 5525), for the biennium beginning July 1, 2023, for debt service, is increased by $1,839,084, for debt service on general obligation bonds for projects at the Oregon State Hospital.

SECTION 108. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (9), chapter ___, Oregon Laws 2023 (Enrolled Senate Bill 5525), for the biennium beginning July 1, 2023, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, tobacco tax receipts, marijuana tax receipts, beer and wine tax receipts, provider taxes and Medicare receipts, but excluding lottery funds and federal funds not described in section 2, chapter ___, Oregon Laws 2023 (Enrolled Senate Bill 5525), collected or received by the Oregon Health Authority, for Health Systems Division programs, is increased by $1,551,419, for adult intensive services and diversion.
receipts, marijuana tax receipts, beer and wine tax receipts, provider taxes and Medicare receipts, but excluding lottery funds and federal funds not described in section 2, chapter ___, Oregon Laws 2023 (Enrolled Senate Bill 5525), collected or received by the Oregon Health Authority, for state assessments and enterprise-wide costs, is increased by $140,000, for bond issuance costs related to capital construction projects at the Oregon State Hospital.

SECTION 109. Notwithstanding any other law limiting expenditures, the amount of $27,000 is established for the biennium beginning July 1, 2023, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, tobacco tax receipts, marijuana tax receipts, beer and wine tax receipts, provider taxes and Medicare receipts, but excluding lottery funds and federal funds not described in this section, collected or received by the Oregon Health Authority, for debt service.

SECTION 110. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (2), chapter ___, Oregon Laws 2023 (Enrolled Senate Bill 5525), for the biennium beginning July 1, 2023, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, tobacco tax receipts, marijuana tax receipts, beer and wine tax receipts, provider taxes and Medicare receipts, but excluding lottery funds and federal funds not described in section 2, chapter ___, Oregon Laws 2023 (Enrolled Senate Bill 5525), collected or received by the Oregon Health Authority, for Health Systems Division programs, is increased by $50,000,000, for lottery bonds issued to build community acute psychiatric facility capacity.

SECTION 111. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (9), chapter ___, Oregon Laws 2023 (Enrolled Senate Bill 5525), for the biennium beginning July 1, 2023, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, tobacco tax receipts, marijuana tax receipts, beer and wine tax receipts, provider taxes and Medicare receipts, but excluding lottery funds and federal funds not described in section 2, chapter ___, Oregon Laws 2023 (Enrolled Senate Bill 5525), collected or received by the Oregon Health Authority, for state assessments and enterprise-wide costs, is increased by $525,793, for lottery bond issuance costs.

SECTION 112. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 3 (6), chapter ___, Oregon Laws 2023 (Enrolled Senate Bill 5525), for the biennium beginning July 1, 2023, as the maximum limit for payment of expenses from lottery moneys allocated from the Administrative Services Economic Development Fund to the Oregon Health Authority, for debt service, is increased by $2,507,603, for debt service on lottery bonds for building community acute psychiatric facility capacity.

SECTION 113. (1) In addition to and not in lieu of any other appropriation, there is appropriated to the Emergency Board, for the biennium beginning July 1, 2023, out of the General Fund, the amount of $5,000,000, to be allocated for the transfer of the Public Defense Services Commission to the executive branch.

(2) If any of the moneys appropriated by subsection (1) of this section are not allocated by the Emergency Board prior to December 1, 2024, the moneys remaining on that date become available for any purpose for which the Emergency Board lawfully may allocate funds.

SECTION 114. Notwithstanding any other provision of law, the General Fund appropriation made to the Commission for the Blind by section 1, chapter ___, Oregon Laws 2023 (Enrolled Senate Bill 5503), for the biennium beginning July 1, 2023, is increased by $952,421,
to complete phase two of the case management modernization project and comply with Oregon Department of Administrative Services information technology requirements.

SECTION 115. Notwithstanding any other provision of law, the General Fund appropriation made to the Department of Human Services by section 1(3), chapter ___, Oregon Laws 2023 (Enrolled House Bill 5026), for the biennium beginning July 1, 2023, for self-sufficiency programs, is increased by $20,947,614, to phase out the current caseload of 300 individuals who are pursuing a case by U.S. Citizenship and Immigration Services and transition those individuals to community-based housing and wrap-around resources.

SECTION 116. Notwithstanding any other provision of law, the General Fund appropriation made to the Department of Human Services by section 1(3), chapter ___, Oregon Laws 2023 (Enrolled House Bill 5026), for the biennium beginning July 1, 2023, for self-sufficiency programs, is increased by $20,947,614, to phase out the current caseload of 300 individuals who are pursuing a case by U.S. Citizenship and Immigration Services and transition those individuals to community-based housing and wrap-around resources.

SECTION 117. Notwithstanding any other law limiting expenditures, the amount of $16,500,000 is established for the biennium beginning July 1, 2023, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Oregon Liquor and Cannabis Commission, for expenses associated with distribution center management, licensing and enforcement information technology systems.

SECTION 118. Notwithstanding any other law limiting expenditures, the amount of $977,217 is established for the biennium beginning July 1, 2023, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Oregon Liquor and Cannabis Commission, for cost of issuance of bonds issued for distribution center management, licensing and enforcement information technology systems.

SECTION 119. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 1(7), chapter ___, Oregon Laws 2023 (Enrolled Senate Bill 5519), for the biennium beginning July 1, 2023, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Oregon Liquor and Cannabis Commission, for debt service, is increased by $9,510,389.

SECTION 120. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 3(1), chapter ___, Oregon Laws 2023 (Enrolled Senate Bill 5515), for the biennium beginning July 1, 2023, as the maximum limit for payment of administrative expenses by the Bureau of Labor and Industries from the Wage Security Fund, is increased by $553,535, for wage and hour investigation capacity.

SECTION 121. Notwithstanding any other provision of law, the General Fund appropriation made to the Bureau of Labor and Industries by section 1, chapter ___, Oregon Laws 2023 (Enrolled Senate Bill 5515), for the biennium beginning July 1, 2023, is increased by $37,407, for a technical adjustment.

SECTION 122. Notwithstanding any other provision of law, the General Fund appropriation made to the Bureau of Labor and Industries by section 1, chapter ___, Oregon Laws 2023 (Enrolled Senate Bill 5515), for the biennium beginning July 1, 2023, is increased by
$215,670, for continuation of the Eastern Oregon apprenticeship support position.

SECTION 123. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2, chapter ___, Oregon Laws 2023 (Enrolled Senate Bill 5515), for the biennium beginning July 1, 2023, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Bureau of Labor and Industries, is increased by $5,113,857, for a rebalance action.

SECTION 124. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 3 (1), chapter ___, Oregon Laws 2023 (Enrolled Senate Bill 5515), for the biennium beginning July 1, 2023, as the maximum limit for payment of administrative expenses by the Bureau of Labor and Industries from the Wage Security Fund, is decreased by $5,113,857, for a rebalance action.

SECTION 125. Notwithstanding any other law limiting expenditures, the amount of $14,000,000 is established for the biennium beginning July 1, 2023, as the maximum limit for payment of expenses from proceeds of bonds issued pursuant to Article XI-Q of the Oregon Constitution, collected or received by the Department of Revenue, for Phase 2 of the Electronic Valuation Information System.

SECTION 126. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (10), chapter ___, Oregon Laws 2023 (Enrolled House Bill 5034), for the biennium beginning July 1, 2023, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and reimbursements from federal service agreements, but excluding lottery funds and federal funds not described in section 2, chapter ___, Oregon Laws 2023 (Enrolled House Bill 5034), collected or received by the Department of Revenue, for debt service and related costs, is increased by $265,000, for costs of issuance of general obligation bonds.

SECTION 127. Notwithstanding any other provision of law, the General Fund appropriation made to the Department of Revenue by section 1 (7), chapter ___, Oregon Laws 2023 (Enrolled House Bill 5034), for the biennium beginning July 1, 2023, for debt service and related costs, is increased by $2,448,479, for debt service for Phase 2 of the Electronic Valuation Information System.

SECTION 128. Notwithstanding any other provision of law, the General Fund appropriation made to the Department of Revenue by section 1 (2), chapter ___, Oregon Laws 2023 (Enrolled House Bill 5034), for the biennium beginning July 1, 2023, for the Property Tax Division, is increased by $100,000, for training costs related to Phase 2 of the Electronic Valuation Information System.

SECTION 129. Notwithstanding any other provision of law, the General Fund appropriation made to the Secretary of State by section 1 (1), chapter ___, Oregon Laws 2023 (Enrolled House Bill 5035), for the biennium beginning July 1, 2023, for the Administrative Services Division, is increased by $23,746, for changes to compensation of management positions.

SECTION 130. Notwithstanding any other provision of law, the General Fund appropriation made to the Secretary of State by section 1 (2), chapter ___, Oregon Laws 2023 (Enrolled House Bill 5035), for the biennium beginning July 1, 2023, for the Elections Division, is increased by $49,573, for changes to compensation of management positions.

SECTION 131. Notwithstanding any other law limiting expenditures, the limitation on
expenditures established by section 2 (1), chapter ___, Oregon Laws 2023 (Enrolled House Bill 5035), for the biennium beginning July 1, 2023, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Secretary of State, for the Administrative Services Division, is increased by $152,474, for changes to compensation of management positions.

SECTION 132. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (4), chapter ___, Oregon Laws 2023 (Enrolled House Bill 5035), for the biennium beginning July 1, 2023, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Secretary of State, for the Archives Division, is increased by $22,488, for changes to compensation of management positions.

SECTION 133. Notwithstanding any other law limiting expenditures, the amount of $320,000 is established for the biennium beginning July 1, 2023, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Department of Justice, for the cost of issuing general obligation bonds.

SECTION 134. Notwithstanding any other law limiting expenditures, the amount of $2,508,271 is established for the biennium beginning July 1, 2023, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Department of Justice, for the cost of debt service.

SECTION 135. Notwithstanding any other law limiting expenditures, the amount of $21,200,000 is established for the biennium beginning July 1, 2023, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Department of Justice, for the Legal Tools Replacement Information Technology Project 3.0.

SECTION 136. In addition to and not in lieu of any other appropriation, there is appropriated to the Department of Justice, for the biennium beginning July 1, 2023, out of the General Fund, the amount of $3,893,246, for the Legal Tools Replacement Information Technology Project 3.0.

SECTION 137. Notwithstanding any other law limiting expenditures, the amount of $260,000 is established for the biennium beginning July 1, 2023, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Judicial Department, for the cost of debt service.

SECTION 138. Notwithstanding any other law limiting expenditures, the amount of $813,106 is established for the biennium beginning July 1, 2023, as the maximum limit for payment of expenses by the Judicial Department from the Oregon Courthouse Capital Construction and Improvement Fund established by section 64, chapter 723, Oregon Laws 2013, for the cost of issuing general obligation bonds.

SECTION 139. Notwithstanding any other law limiting expenditures, the amount of $8,831,894 is established for the biennium beginning July 1, 2023, as the maximum limit for payment of expenses by the Judicial Department from the Oregon Courthouse Capital Construction and Improvement Fund established by section 64, chapter 723, Oregon Laws 2013,
for the project costs for the Benton County Courthouse.

SECTION 140. Notwithstanding any other law limiting expenditures, the amount of $8,831,894 is established for the biennium beginning July 1, 2023, as the maximum limit for payment of expenses by the Judicial Department from the Oregon Courthouse Capital Construction and Improvement Fund established by section 64, chapter 723, Oregon Laws 2013, for local matching funds for the project costs for the Benton County Courthouse.

SECTION 141. Notwithstanding any other law limiting expenditures, the amount of $30,000,000 is established for the biennium beginning July 1, 2023, as the maximum limit for payment of expenses by the Judicial Department from the Oregon Courthouse Capital Construction and Improvement Fund established by section 64, chapter 723, Oregon Laws 2013, for the project costs for the Clackamas County Courthouse.

SECTION 142. Notwithstanding any other law limiting expenditures, the amount of $30,000,000 is established for the biennium beginning July 1, 2023, as the maximum limit for payment of expenses by the Judicial Department from the Oregon Courthouse Capital Construction and Improvement Fund established by section 64, chapter 723, Oregon Laws 2013, for local matching funds for the project costs for the Clackamas County Courthouse.

SECTION 143. Notwithstanding any other law limiting expenditures, the amount of $12,575,000 is established for the biennium beginning July 1, 2023, as the maximum limit for payment of expenses by the Judicial Department from the Oregon Courthouse Capital Construction and Improvement Fund established by section 64, chapter 723, Oregon Laws 2013, for the project costs for the Morrow County Courthouse.

SECTION 144. Notwithstanding any other law limiting expenditures, the amount of $12,575,000 is established for the biennium beginning July 1, 2023, as the maximum limit for payment of expenses by the Judicial Department from the Oregon Courthouse Capital Construction and Improvement Fund established by section 64, chapter 723, Oregon Laws 2013, for local matching funds for the project costs for the Morrow County Courthouse.

SECTION 145. Notwithstanding any other law limiting expenditures, the amount of $10,600,000 is established for the biennium beginning July 1, 2023, as the maximum limit for payment of expenses by the Judicial Department from the Oregon Courthouse Capital Construction and Improvement Fund established by section 64, chapter 723, Oregon Laws 2013, for the project costs for the Curry County Courthouse.

SECTION 146. Notwithstanding any other law limiting expenditures, the amount of $10,600,000 is established for the biennium beginning July 1, 2023, as the maximum limit for payment of expenses by the Judicial Department from the Oregon Courthouse Capital Construction and Improvement Fund established by section 64, chapter 723, Oregon Laws 2013, for local matching funds for the project costs for the Curry County Courthouse.

SECTION 147. Notwithstanding any other provision of law, the General Fund appropriation made to the Public Defense Services Commission by section 1 (10), chapter ___, Oregon Laws 2023 (Enrolled Senate Bill 5532), for the biennium beginning July 1, 2023, for the Special Programs, Contracts and Distributions Division, is increased by $1,523,964, for the implementation of chapter 400, Oregon Laws 2021.

SECTION 148. In addition to and not in lieu of any other appropriation, there is appropriated to the Department of Land Conservation and Development, for the biennium beginning July 1, 2023, out of the General Fund, the amount of $2,690,922, to provide assistance to local governments to adopt climate friendly and equitable communities.
SECTION 149. Notwithstanding any other provision of law, the General Fund appropriation made to the Department of Land Conservation and Development by section 1 (1), chapter ___, Oregon Laws 2023 (Enrolled House Bill 5027), for the biennium beginning July 1, 2023, for the planning program, is increased by $309,078 for administration for climate friendly and equitable communities.

SECTION 150. Notwithstanding any other law limiting expenditures, the amount of $1,920,000 is established for the biennium beginning July 1, 2023, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Legislative Administration Committee, for the cost of issuing general obligation bonds and project costs for the Capitol Accessibility, Maintenance and Safety project.

SECTION 151. Notwithstanding any other provision of law, the General Fund appropriation made to the Legislative Administration Committee by section 1 (2), chapter ___, Oregon Laws 2023 (Enrolled Senate Bill 5516), for the biennium beginning July 1, 2023, for debt service, is increased by $19,054,817.

SECTION 152. (1) In addition to and not in lieu of any other appropriation, there is appropriated to the Emergency Board, for the biennium beginning July 1, 2023, out of the General Fund, the amount of $35,000,000, to be allocated for the state's natural disaster prevention, preparedness, response and recovery.

(2) If any of the moneys appropriated by subsection (1) of this section are not allocated by the Emergency Board prior to December 1, 2024, the moneys remaining on that date become available for any purpose for which the Emergency Board lawfully may allocate funds.

SECTION 153. Notwithstanding any other provision of law, the General Fund appropriation made to the State Board of Parole and Post-Prison Supervision by section 1, chapter ___, Oregon Laws 2023 (Enrolled Senate Bill 5528), for the biennium beginning July 1, 2023, is increased by $322,600, for the payment of legal representation for juvenile commutations and adults in custody before the board.

SECTION 154. In addition to and not in lieu of any other appropriation, there is appropriated to the Department of Transportation, for the biennium beginning July 1, 2023, out of the General Fund, the amount of $1,000,000, for improving safety and increasing access to walking, biking and transit on state highways that serve as community main streets.

SECTION 155. In addition to and not in lieu of any other appropriation, there is appropriated to the Department of Transportation, for the biennium beginning July 1, 2023, out of the General Fund, the amount of $3,000,000, for pedestrian access improvements along Southwest Hall Boulevard.

SECTION 156. In addition to and not in lieu of any other appropriation, there is appropriated to the Department of Transportation, for the biennium beginning July 1, 2023, out of the General Fund, the amount of $2,000,000, for distribution to the City of Independence for the Chestnut Street Bridge project.

SECTION 157. In addition to and not in lieu of any other appropriation, there is appropriated to the Department of Transportation, for the biennium beginning July 1, 2023, out of the General Fund, the amount of $2,000,000, for distribution to the City of Independence for Western Interlock off-site transportation improvements.

SECTION 158. In addition to and not in lieu of any other appropriation, there is appropriated to the Department of Transportation, for the biennium beginning July 1, 2023, out
of the General Fund, the amount of $1,500,000, for distribution to the Klamath County Eco-

**SECTION 159.** Notwithstanding any other law limiting expenditures, the limitation on
expenditures established by section 2 (4), chapter ___, Oregon Laws 2023 (Enrolled House Bill
5040), for the biennium beginning July 1, 2023, as the maximum limit for payment of expenses
from fees, moneys or other revenues, including Miscellaneous Receipts and federal funds
received as reimbursement from the United States Department of Transportation, but ex-
cluding lottery funds and federal funds not described in section 2, chapter ___, Oregon Laws
2023 (Enrolled House Bill 5040), collected or received by the Department of Transportation,
for the local government program, is increased by $20,000,000, for distribution to the Port
of Hood River for the Hood River-White Salmon Interstate Bridge project.

**SECTION 160.** Notwithstanding any other law limiting expenditures, the limitation on
expenditures established by section 2 (4), chapter ___, Oregon Laws 2023 (Enrolled House Bill
5040), for the biennium beginning July 1, 2023, as the maximum limit for payment of expenses
from fees, moneys or other revenues, including Miscellaneous Receipts and federal funds
received as reimbursement from the United States Department of Transportation, but ex-
cluding lottery funds and federal funds not described in section 2, chapter ___, Oregon Laws
2023 (Enrolled House Bill 5040), collected or received by the Department of Transportation,
for the local government program, is increased by $20,000,000, for distribution to Multnomah
County for the Earthquake Ready Burnside Bridge project.

**SECTION 161.** Notwithstanding any other law limiting expenditures, the limitation on
expenditures established by section 2 (4), chapter ___, Oregon Laws 2023 (Enrolled House Bill
5040), for the biennium beginning July 1, 2023, as the maximum limit for payment of expenses
from fees, moneys or other revenues, including Miscellaneous Receipts and federal funds
received as reimbursement from the United States Department of Transportation, but ex-
cluding lottery funds and federal funds not described in section 2, chapter ___, Oregon Laws
2023 (Enrolled House Bill 5040), collected or received by the Department of Transportation,
for the local government program, is increased by $5,000,000, for distribution to the City of
Bend for the Hawthorne Avenue Pedestrian and Bicycle Overcrossing project.

**SECTION 162.** Notwithstanding any other law limiting expenditures, the limitation on
expenditures established by section 2 (4), chapter ___, Oregon Laws 2023 (Enrolled House Bill
5040), for the biennium beginning July 1, 2023, as the maximum limit for payment of expenses
from fees, moneys or other revenues, including Miscellaneous Receipts and federal funds
received as reimbursement from the United States Department of Transportation, but ex-
cluding lottery funds and federal funds not described in section 2, chapter ___, Oregon Laws
2023 (Enrolled House Bill 5040), collected or received by the Department of Transportation,
for the local government program, is increased by $514,349, for the cost of issuance of  
bonds.

**SECTION 163.** Notwithstanding any other law limiting expenditures, the limitation on
expenditures established by section 2 (3), chapter ___, Oregon Laws 2023 (Enrolled House Bill
5040), for the biennium beginning July 1, 2023, as the maximum limit for payment of expenses
from fees, moneys or other revenues, including Miscellaneous Receipts and federal funds
received as reimbursement from the United States Department of Transportation, but ex-
cluding lottery funds and federal funds not described in section 2, chapter ___, Oregon Laws
2023 (Enrolled House Bill 5040), for project delivery and support, is increased by $250,000,000,
for the Interstate Bridge Replacement project.
SECTION 164. Notwithstanding any other law limiting expenditures, the limitation on
expenditures established by section 2 (3), chapter ___, Oregon Laws 2023 (Enrolled House Bill
5040), for the biennium beginning July 1, 2023, as the maximum limit for payment of expenses
from fees, moneys or other revenues, including Miscellaneous Receipts and federal funds
received as reimbursement from the United States Department of Transportation, but ex-
cluding lottery funds and federal funds not described in section 2, chapter ___, Oregon Laws
2023 (Enrolled House Bill 5040), for project delivery and support, is increased by $1,825,000,
for the cost of issuance of bonds.

NOTE: Section 165 was deleted. Subsequent sections were not renumbered.

SECTION 166. In addition to and not in lieu of any other appropriations, there is appro-
priated to the Department of the State Fire Marshal, for the biennium beginning July 1, 2023,
out of the General Fund, the amount of $2,000,000, for deposit into the State Fire Marshal
Mobilization Fund established by section 51, chapter ___, Oregon Laws 2023 (Enrolled Senate
Bill 1049).

SECTION 167. Notwithstanding any other law limiting expenditures, the amount of
$2,000,000 is established for the biennium beginning July 1, 2023, as the maximum limit for
payment of expenses by the Department of the State Fire Marshal from the State Fire
Marshal Mobilization Fund established by section 51, chapter ___, Oregon Laws 2023 (Enrolled
Senate Bill 1049), for costs related to mobilizing local fire service personnel.

SECTION 168. Notwithstanding any other provision of law, the General Fund appropri-
ation made to the Department of the State Fire Marshal by section 1, chapter ___, Oregon
Laws 2023 (Enrolled House Bill 5036), for the biennium beginning July 1, 2023, is increased
by $10,000,000, for wildfire mitigation and response.

SECTION 169. Notwithstanding any other law limiting expenditures, the limitation on
expenditures established by section 2, chapter ___, Oregon Laws 2023 (Enrolled House Bill
5036), for the biennium beginning July 1, 2023, as the maximum limit for payment of expenses
from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery
funds and federal funds, collected or received by the Department of the State Fire Marshal,
is increased by $545,174, for agency staff.

SECTION 170. Notwithstanding any other provision of law, the General Fund appropri-
ation made to the State Department of Agriculture by section 1 (3), chapter ___, Oregon
Laws 2023 (Enrolled House Bill 5002), for the biennium beginning July 1, 2023, for natural
resources, is increased by $312,100, for activities to mitigate the impact of the vine mealybug.

SECTION 171. Notwithstanding any other provision of law, the General Fund appropri-
ation made to the State Department of Agriculture by section 1 (1), chapter ___, Oregon
Laws 2023 (Enrolled House Bill 5002), for the biennium beginning July 1, 2023, for adminis-
trative and support services, is increased by $1,000,000, to provide grants through the Wolf
Depredation Compensation and Financial Assistance Grant Program.

SECTION 172. In addition to and not in lieu of any other appropriation, there is appro-
priated to the State Department of Energy, for the biennium beginning July 1, 2023, out of
the General Fund, the amount of $20,000,000, for deposit into the Community Renewable In-
vestment Fund established in section 33, chapter 508, Oregon Laws 2021.

SECTION 173. Notwithstanding any other law limiting expenditures, the amount of
$20,000,000 is established for the biennium beginning July 1, 2023, as the maximum limit for
payment of expenses by the State Department of Energy from the Community Renewable
Investment Fund established by section 33, chapter 508, Oregon Laws 2021, for community renewable energy project grants.

SECTION 174. In addition to and not in lieu of any other appropriation, there is appropriated to the State Department of Energy, for the biennium beginning July 1, 2023, out of the General Fund, the amount of $10,000,000, for deposit into the Rooftop Solar Incentive Fund established by section 3, chapter 655, Oregon Laws 2019.

SECTION 175. Notwithstanding any other law limiting expenditures, the amount of $10,000,000 is established for the biennium beginning July 1, 2023, as the maximum limit for payment of expenses by the State Department of Energy from the Rooftop Solar Incentive Fund established by section 3, chapter 655, Oregon Laws 2019, for providing rebates for the purchase, construction or installation of solar electric systems and paired solar and storage systems.

SECTION 176. Notwithstanding any other provision of law, the General Fund appropriation made to the State Department of Energy by section 1 (1), chapter ___, Oregon Laws 2023 (Enrolled House Bill 5016), for the biennium beginning July 1, 2023, for energy development services, is increased by $951,606.

SECTION 177. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2, chapter ___, Oregon Laws 2023 (Enrolled House Bill 5016), for the biennium beginning July 1, 2023, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the State Department of Energy, for administrative services, is increased by $513,354, for additional staff to support administration of new energy programs.

SECTION 178. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (3), chapter ___, Oregon Laws 2023 (Enrolled House Bill 5018), for the biennium beginning July 1, 2023, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, the proceeds of bonds for the Orphan Site Account and federal funds from congestion mitigation and air quality grants, drinking water protection, laboratory accreditation and woodstove grants and for smoke monitoring laboratory services, but excluding lottery funds and federal funds not described in section 2, chapter ___, Oregon Laws 2023 (Enrolled House Bill 5018), collected or received by the Department of Environmental Quality, for land quality, is increased by $5,333,333, for project costs and for the cost of issuing bonds.

SECTION 179. Notwithstanding any other provision of law, the General Fund appropriation made to the Department of Environmental Quality by section 1 (5), chapter ___, Oregon Laws 2023 (Enrolled House Bill 5018), for the biennium beginning July 1, 2023, for debt service, is increased by $1,825,995.

SECTION 180. Notwithstanding any other provision of law, the General Fund appropriation made to the State Department of Fish and Wildlife by section 1 (7), chapter ___, Oregon Laws 2023 (Enrolled Senate Bill 5509), for the biennium beginning July 1, 2023, for the Habitat Division, is increased by $100,000, for Department of Justice legal charges.

SECTION 181. Notwithstanding any other provision of law, the General Fund appropriation made to the State Department of Fish and Wildlife by section 1 (1), chapter ___, Oregon Laws 2023 (Enrolled Senate Bill 5509), for the biennium beginning July 1, 2023, for the Fish Division, is increased by $1,000,000, for an assessment of fish hatcheries.
SECTION 182. Notwithstanding any other provision of law, the General Fund appropriation made to the State Department of Fish and Wildlife by section 1 (1), chapter ___, Oregon Laws 2023 (Enrolled Senate Bill 5509), for the biennium beginning July 1, 2023, for the Fish Division, is decreased by $957,216, for a rebalance of drought package funding.

SECTION 183. Notwithstanding any other provision of law, the General Fund appropriation made to the State Department of Fish and Wildlife by section 1 (7), chapter ___, Oregon Laws 2023 (Enrolled Senate Bill 5509), for the biennium beginning July 1, 2023, for the Habitat Division, is increased by $957,216, for a rebalance of drought package funding.

SECTION 184. Notwithstanding any other law limiting expenditures, the amount of $5,181,834 is established for the biennium beginning July 1, 2023, as the maximum limit for payment of expenses by the State Department of Fish and Wildlife from the Oregon Conservation and Recreation Fund established by ORS 496.252, for wildlife passage infrastructure projects and the cost of bond issuance.

SECTION 185. Notwithstanding any other law limiting expenditures, the amount of $8,750,000 is established for the biennium beginning July 1, 2023, as the maximum limit for payment of expenses by the State Department of Fish and Wildlife from the Fish Passage Fund established by ORS 497.139, for fish passage infrastructure projects.

SECTION 186. Notwithstanding any other provision of law, the General Fund appropriation made to the State Department of Fish and Wildlife by section 1 (4), chapter ___, Oregon Laws 2023 (Enrolled Senate Bill 5509), for the biennium beginning July 1, 2023, for debt service, is increased by $238,271.

SECTION 187. Notwithstanding any other provision of law, the General Fund appropriation made to the State Department of Geology and Mineral Industries by section 1 (1), chapter ___, Oregon Laws 2023 (Enrolled Senate Bill 5510), for the biennium beginning July 1, 2023, for geological survey, is increased by $381,097, for the Oregon mapping program for water and mineral resources.

SECTION 188. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (1), chapter ___, Oregon Laws 2023 (Enrolled Senate Bill 5510), for the biennium beginning July 1, 2023, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and federal funds for contract services, but excluding lottery funds and federal funds not described in section 2, chapter ___, Oregon Laws 2023 (Enrolled Senate Bill 5510), collected or received by the State Department of Geology and Mineral Industries, for geologic survey, is increased by $37,097, for the Oregon mapping program for water and mineral resources.

SECTION 189. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (2), chapter ___, Oregon Laws 2023 (Enrolled Senate Bill 5504), for the biennium beginning July 1, 2023, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Department of Corrections, for central administration and administrative services, is increased by $855,000, for the cost of bond issuance.

SECTION 190. Notwithstanding any other provision of law, the General Fund appropriation made to the Department of Corrections by section 1 (5), chapter ___, Oregon Laws 2023 (Enrolled Senate Bill 5504), for the biennium beginning July 1, 2023, for debt service, is increased by $4,079,231.
SECTION 191. Notwithstanding any other law limiting expenditures, the amount of $1,184,175 is established for the biennium beginning July 1, 2023, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Department of Corrections, for debt service.

SECTION 192. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (2), chapter __, Oregon Laws 2023 (Enrolled House Bill 5031), for the biennium beginning July 1, 2023, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and reimbursements from federal service agreements, but excluding lottery funds and federal funds not described in section 2, chapter __, Oregon Laws 2023 (Enrolled House Bill 5031), collected or received by the Oregon Military Department, for operations, is increased by $140,030, for the cost of bond issuance.

SECTION 193. Notwithstanding any other provision of law, the General Fund appropriation made to the Oregon Military Department by section 1 (4), chapter __, Oregon Laws 2023 (Enrolled House Bill 5031), for the biennium beginning July 1, 2023, for debt service, is increased by $982,730.

SECTION 194. Notwithstanding any other law limiting expenditures, the amount of $721,000 is established for the biennium beginning July 1, 2023, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and reimbursements from federal service agreements, but excluding lottery funds and federal funds not described in this section, collected or received by the Oregon Military Department, for debt service.

SECTION 195. Notwithstanding any other law limiting expenditures, the amount of $190,000 is established for the biennium beginning July 1, 2023, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Oregon Department of Emergency Management, for debt service.

SECTION 196. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (4), chapter __, Oregon Laws 2023 (Enrolled Senate Bill 5530), for the biennium beginning July 1, 2023, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Department of State Police, for administrative services, agency support and criminal justice information services, is increased by $676,814, for the cost of bond issuance.

SECTION 197. Notwithstanding any other provision of law, the General Fund appropriation made to the Department of State Police by section 1 (5), chapter __, Oregon Laws 2023 (Enrolled Senate Bill 5530), for the biennium beginning July 1, 2023, for debt service, is increased by $5,726,014.

SECTION 198. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (1), chapter __, Oregon Laws 2023 (Enrolled Senate Bill 5541), for the biennium beginning July 1, 2023, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Oregon Youth Authority, for facility programs, is increased by $390,562, for the cost of bond issuance.
SECTION 199. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (3), chapter ___, Oregon Laws 2023 (Enrolled Senate Bill 5541), for the biennium beginning July 1, 2023, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Oregon Youth Authority, for program support, is increased by $103,954, for the cost of bond issuance.

SECTION 200. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (3), chapter ___, Oregon Laws 2023 (Enrolled Senate Bill 5541), for the biennium beginning July 1, 2023, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Oregon Youth Authority, for program support, is increased by $7,746,046, for the Juvenile Justice Information System upgrade project.

SECTION 201. Notwithstanding any other provision of law, the General Fund appropriation made to the Oregon Youth Authority by section 1 (3), chapter ___, Oregon Laws 2023 (Enrolled Senate Bill 5541), for the biennium beginning July 1, 2023, for program support, is increased by $3,418,078 for the non-bondable costs of the Juvenile Justice Information System upgrade project.

SECTION 202. Notwithstanding any other provision of law, the General Fund appropriation made to the Oregon Youth Authority by section 1 (6), chapter ___, Oregon Laws 2023 (Enrolled Senate Bill 5541), for the biennium beginning July 1, 2023, for debt service, is increased by $4,308,625.

SECTION 203. Notwithstanding any other law limiting expenditures, the amount of $56,000 is established for the biennium beginning July 1, 2023, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Oregon Youth Authority, for debt service.

SECTION 204. Notwithstanding any other provision of law, the General Fund appropriation made to the Housing and Community Services Department by section 1, chapter ___, Oregon Laws 2023 (Enrolled Senate Bill 5511), for the biennium beginning July 1, 2023, is increased by $216,349, for administration of tax credits for affordable housing lenders of limited equity cooperatives.

SECTION 205. Notwithstanding any other provision of law, the General Fund appropriation made to the Department of Revenue by section 1 (3), chapter ___, Oregon Laws 2023 (Enrolled House Bill 5034), for the biennium beginning July 1, 2023, for the Personal Tax and Compliance Division, is increased by $991,057, for the costs of implementing the child tax credit established by section 2, chapter ___, Oregon Laws 2023 (Enrolled House Bill 3235).

SECTION 206. Notwithstanding any other provision of law, the General Fund appropriation made to the Department of Revenue by section 1 (6), chapter ___, Oregon Laws 2023 (Enrolled House Bill 5034), for the biennium beginning July 1, 2023, for the Information Technology Services Division, is increased by $203,896 for the costs of implementing the child tax credit established by section 2, chapter ___, Oregon Laws 2023 (Enrolled House Bill 3235).

SECTION 207. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (3), chapter ___, Oregon Laws 2023 (Enrolled House Bill 5034), for the biennium beginning July 1, 2023, as the maximum limit for payment of expenses
from fees, moneys or other revenues, including Miscellaneous Receipts and reimbursements
from federal service agreements, but excluding lottery funds and federal funds described in
section 2, chapter __, Oregon Laws 2023 (Enrolled House Bill 5034), collected or received by
the Department of Revenue, for the Personal Tax and Compliance Division, is increased by
$20,225, for the costs of implementing the child tax credit established by section 2, chapter
__, Oregon Laws 2023 (Enrolled House Bill 3235).

SECTION 208. Notwithstanding any other law limiting expenditures, the limitation on
expenditures established by section 2 (7), chapter __, Oregon Laws 2023 (Enrolled House Bill
5034), for the biennium beginning July 1, 2023, as the maximum limit for payment of expenses
from fees, moneys or other revenues, including Miscellaneous Receipts and reimbursements
from federal service agreements, but excluding lottery funds and federal funds described in
section 2, chapter __, Oregon Laws 2023 (Enrolled House Bill 5034), collected or received by
the Department of Revenue, for the Information Technology Services Division, is increased
by $60,904, for the costs of implementing the child tax credit established by section 2, chapter
__, Oregon Laws 2023 (Enrolled House Bill 3235).

SECTION 209. Notwithstanding any other provision of law, the General Fund appropri-
ation made to the Department of Land Conservation and Development by section 96, chapter
__, Oregon Laws 2023 (Enrolled House Bill 3409), for the biennium beginning July 1, 2023, to
provide grants for green infrastructure projects under section 24, chapter __, Oregon Laws
2023 (Enrolled House Bill 3409), is decreased by $6,500,000.

SECTION 210. In addition to and not in lieu of any other appropriation, there is appro-
priated to the Department of Land Conservation and Development, for the biennium begin-
ning July 1, 2023, out of the General Fund, the amount of $6,500,000, for deposit into the
Community Green Infrastructure Fund established by section 25, chapter __, Oregon Laws
2023 (Enrolled House Bill 3409).

SECTION 211. Notwithstanding any other law limiting expenditures, the amount of
$6,500,000 is established for the biennium beginning July 1, 2023, as the maximum limit for
payment of expenses by the Department of Land Conservation and Development, from the
Community Green Infrastructure Fund established by section 25, chapter __, Oregon Laws
2023 (Enrolled House Bill 3409).

SECTION 212. Notwithstanding any other provision of law, the General Fund appropri-
ation made to the Secretary of State by section 1 (2), chapter __, Oregon Laws 2023 (En-
rolled House Bill 5035), for the biennium beginning July 1, 2023, for the Elections Division,
is increased by $325,474, to continue a translation services position.

SECTION 213. Notwithstanding any other law limiting expenditures, the limitation on
expenditures established by section 2 (2), chapter __, Oregon Laws 2023 (Enrolled Senate
Bill 5525), for the biennium beginning July 1, 2023, as the maximum limit for payment of ex-
penses from fees, moneys or other revenues, including Miscellaneous Receipts, tobacco tax
receipts, marijuana tax receipts, beer and wine tax receipts, provider taxes and Medicare
receipts, but excluding lottery funds and federal funds not described in section 2, chapter __,
Oregon Laws 2023 (Enrolled Senate Bill 5525), collected or received by the Oregon Health
Authority, for Health Systems Division programs, is increased by $241,000,000, to adjust for
revenue savings from the Oregon Health and Science University intergovernmental transfer.

SECTION 214. Notwithstanding any other law limiting expenditures, the limitation on
expenditures established by section 5 (2), chapter __, Oregon Laws 2023 (Enrolled Senate
Bill 5525), for the biennium beginning July 1, 2023, as the maximum limit for payment of expenses from federal funds, excluding federal funds described in section 2, chapter ___, Oregon Laws 2023 (Enrolled Senate Bill 5525), collected or received by the Oregon Health Authority, is increased by $344,400,000, to adjust for revenue savings from the Oregon Health and Science University intergovernmental transfer.

SECTION 215. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 8 (1), chapter ___, Oregon Laws 2023 (Enrolled Senate Bill 5506), for the biennium beginning July 1, 2023, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds and funds described in sections 12 to 16, chapter ___, Oregon Laws 2023 (Enrolled Senate Bill 5506), collected or received by the Oregon Health Authority, is increased by $344,400,000, to adjust for revenue savings from the Oregon Health and Science University intergovernmental transfer.

SECTION 216. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 8 (1), chapter ___, Oregon Laws 2023 (Enrolled House Bill 5025), for the biennium beginning July 1, 2023, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds and funds described in sections 12 to 16, chapter ___, Oregon Laws 2023 (Enrolled House Bill 5025), collected or received by the Higher Education Coordinating Commission, for programs and related grants, is increased by $2,500,000, for payments out of the Oregon Cybersecurity Center of Excellence Operating Fund established by section 8, chapter ___, Oregon Laws 2023 (Enrolled House Bill 2049).

SECTION 217. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 8 (1), chapter ___, Oregon Laws 2023 (Enrolled House Bill 5025), for the biennium beginning July 1, 2023, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds and funds described in sections 12 to 16, chapter ___, Oregon Laws 2023 (Enrolled House Bill 5025), collected or received by the Higher Education Coordinating Commission, for programs and related grants, is increased by $2,150,000, for payments out of the Oregon Cybersecurity Workforce Development Fund established by section 9, chapter ___, Oregon Laws 2023 (Enrolled House Bill 2049).

SECTION 218. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (7), chapter ___, Oregon Laws 2023 (Enrolled Senate Bill 5502), for the biennium beginning July 1, 2023, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and federal funds received from charges, but excluding lottery funds and federal funds not described in section 2, chapter ___, Oregon Laws 2023 (Enrolled Senate Bill 5502), collected or received by the Oregon Department of Administrative Services, for enterprise goods and services, is increased by $537,447, to provide the Shared Financial Services program with staffing resources to address increasing workload from new client agencies.

SECTION 219. Notwithstanding any other law limiting expenditures, the amount of $220,000 is established for the biennium beginning July 1, 2023, as the maximum limit for payment of expenses from lottery moneys allocated from the Veterans' Services Fund established under ORS 406.140 to the Department of Veterans' Affairs, to study and make
recommendations for policy proposals on the tax treatment of military pensions.

SECTION 220. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (6), chapter ___, Oregon Laws 2023 (Enrolled House Bill 5020), for the biennium beginning July 1, 2023, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and including federal funds from the United States Forest Service for fire protection and for research projects, but excluding lottery funds and federal funds not described in section 2, chapter ___, Oregon Laws 2023 (Enrolled House Bill 5020), collected or received by the State Forestry Department, for capital improvement, is increased by $4,820,771.

SECTION 221. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (1), chapter ___, Oregon Laws 2023 (Enrolled House Bill 5020), for the biennium beginning July 1, 2023, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and including federal funds from the United States Forest Service for fire protection and for research projects, but excluding lottery funds and federal funds not described in section 2, chapter ___, Oregon Laws 2023 (Enrolled House Bill 5020), collected or received by the State Forestry Department, for agency administration, is increased by $308,422, for general obligation bond costs of issuance.

SECTION 222. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (7), chapter ___, Oregon Laws 2023 (Enrolled House Bill 5020), for the biennium beginning July 1, 2023, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and including federal funds from the United States Forest Service for fire protection and for research projects, but excluding lottery funds and federal funds not described in section 2, chapter ___, Oregon Laws 2023 (Enrolled House Bill 5020), collected or received by the State Forestry Department, for debt service, is increased by $1,137,893.

SECTION 223. Notwithstanding any other provision of law, the General Fund appropriation made to the State Forestry Department by section 1 (4), chapter ___, Oregon Laws 2023 (Enrolled House Bill 5020), for the biennium beginning July 1, 2023, for debt service, is increased by $1,497,550.

SECTION 224. Notwithstanding any other law limiting expenditures, the amount of $18,763,236 is established for the biennium beginning July 1, 2023, as the maximum limit for payment of expenses by the Department of State Lands from the Oregon Abandoned and Derelict Vessel Fund established by section 3, chapter ___, Oregon Laws 2023 (Enrolled House Bill 2914).

SECTION 225. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (5), chapter ___, Oregon Laws 2023 (Enrolled Senate Bill 5527), for the biennium beginning July 1, 2023, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the State Parks and Recreation Department, for community support and grants, is increased by $10,155,705, for the expenditure of lottery bond proceeds and costs of bond issuance related to the Oregon Main Street program.

SECTION 226. In addition to and not in lieu of any other appropriation, there is appropriated to the Water Resources Department, for the biennium beginning July 1, 2023, out of
the General Fund, the amount of $100,000, for distribution to Portland State University, for Oregon Consensus, for facilitation of a tribal water work group.

SECTION 227. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 3 (5), chapter ___, Oregon Laws 2023 (Enrolled House Bill 5043), for the biennium beginning July 1, 2023, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and including federal funds received under cooperative agreements with or contracts from the Bureau of Reclamation of the United States Department of the Interior, the United States Army Corps of Engineers, the United States Geological Survey, the Bonneville Power Administration and the National Fish and Wildlife Foundation, but excluding lottery funds and federal funds not described in section 3 (5), chapter ___, Oregon Laws 2023 (Enrolled House Bill 5043), collected or received by the Water Resources Department, for the director’s office, is increased by $10,000,000, for grants and loans from the Water Supply Development Account established by ORS 541.656.

SECTION 228. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 3 (5), chapter ___, Oregon Laws 2023 (Enrolled House Bill 5043), for the biennium beginning July 1, 2023, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and including federal funds received under cooperative agreements with or contracts from the Bureau of Reclamation of the United States Department of the Interior, the United States Army Corps of Engineers, the United States Geological Survey, the Bonneville Power Administration and the National Fish and Wildlife Foundation, but excluding lottery funds and federal funds not described in section 3 (5), chapter ___, Oregon Laws 2023 (Enrolled House Bill 5043), collected or received by the Water Resources Department, for the director’s office, is increased by $50,000,000, for grants and loans for irrigation modernization projects from the Water Supply Development Account established by ORS 541.656.

SECTION 229. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 3 (5), chapter ___, Oregon Laws 2023 (Enrolled House Bill 5043), for the biennium beginning July 1, 2023, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and including federal funds received under cooperative agreements with or contracts from the Bureau of Reclamation of the United States Department of the Interior, the United States Army Corps of Engineers, the United States Geological Survey, the Bonneville Power Administration and the National Fish and Wildlife Foundation, but excluding lottery funds and federal funds not described in section 3 (5), chapter ___, Oregon Laws 2023 (Enrolled House Bill 5043), collected or received by the Water Resources Department, for the director’s office, is increased by $5,000,000, for distribution of a grant to the City of West Linn for the I-205 Abernethy Bridge water line replacement project.

SECTION 230. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 3 (5), chapter ___, Oregon Laws 2023 (Enrolled House Bill 5043), for the biennium beginning July 1, 2023, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and including federal funds received under cooperative agreements with or contracts from the Bureau of Reclamation of the United States Department of the Interior, the United States Army Corps of Engineers, the United States Geological Survey, the Bonneville Power Administration and
the National Fish and Wildlife Foundation, but excluding lottery funds and federal funds not
described in section 3 (5), chapter ___, Oregon Laws 2023 (Enrolled House Bill 5043), collected
or received by the Water Resources Department, for the director’s office, is increased by
$700,425, for bond issuance costs.

SECTION 231. Notwithstanding any other law limiting expenditures, the limitation on
expenditures established by section 2, chapter ___, Oregon Laws 2023 (Enrolled House Bill
5043), for the biennium beginning July 1, 2023, as the maximum limit for payment of expenses
from lottery moneys allocated from the Administrative Services Economic Development
Fund to the Water Resources Department for debt service, is increased by $2,632,567.

SECTION 232. In addition to and not in lieu of any other appropriation, there are appro-
priated to the Water Resources Department, for the biennium beginning July 1, 2023, out of
the General Fund, the following amounts, for the provision of grants to the following enti-
ties, for the following purposes:

(1) City of Beaverton, South Cooper Mountain Nonpotable (Purple Pipe) Project: $2,500,000.

(2) North Unit Irrigation District, Infrastructure Modernization Project: $2,000,000.

(3) Deschutes River Conservancy, Conserving Water Through Piping and Improved Mon-
toring and Measurement: $1,500,000.

(4) Rogue River Irrigation District, Fourmile Creek Project: $1,530,000.

(5) City of Monroe Water, Prefilter and Automated Controls Infrastructure: $1,500,000.


(7) City of Bay City, Earthquake Isolation Valves for Water Reservoirs: $225,000.

(8) City of Halsey, New Well: $300,000.

(9) City of Sodaville, Jackson Well Conversion to Municipal Use: $370,000.

(10) City of Falls City, Water Main Line Replacement Project: $591,750.

SECTION 233. Notwithstanding any other law limiting expenditures, the limitation on
expenditures established by section 51, chapter ___, Oregon Laws 2023 (Enrolled House Bill
2010), for the biennium beginning July 1, 2023, as the maximum limit for payment of expenses
by the Oregon Watershed Enhancement Board for the purpose of carrying out section 1,
chapter ___, Oregon Laws 2023 (Enrolled House Bill 2010), through use of funds from the
Community Drinking Water Enhancement and Protection Fund established by section 4,
chapter ___, Oregon Laws 2023 (Enrolled House Bill 2010), is increased by $4,000,000.

SECTION 234. Notwithstanding any other law limiting expenditures, the limitation on
expenditures established by section 7 (1), chapter ___, Oregon Laws 2023 (Enrolled Senate
Bill 5539), for the biennium beginning July 1, 2023, as the maximum limit for payment of ex-
penses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding
lottery funds and federal funds, collected or received by the Oregon Watershed Enhancement
Board, for operations, is increased by $52,728, for costs of bond issuance related to the
Community Drinking Water Enhancement and Protection Fund established by section 4,
chapter ___, Oregon Laws 2023 (Enrolled House Bill 2010).

SECTION 235. Notwithstanding any other law limiting expenditures, the limitation on
expenditures established by section 5 (1), chapter ___, Oregon Laws 2023 (Enrolled Senate
Bill 5524), for the biennium beginning July 1, 2023, as the maximum limit for payment of ex-
penses by the Oregon Business Development Department, from American Rescue Plan Act
Coronavirus State Fiscal Recovery Fund moneys received by the Oregon Department of Ad-
ministrative Services and transferred to the Oregon Business Development Department, for
operations, is decreased by $287,800.

SECTION 236. Notwithstanding any other law limiting expenditures, the limitation on
expenditures established by section 4 (1), chapter ___, Oregon Laws 2023 (Enrolled Senate
Bill 5524), for the biennium beginning July 1, 2023, as the maximum limit for payment of ex-
penses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding
lottery funds and federal funds, collected or received by the Oregon Business Development
Department, for operations, is increased by $287,800.

SECTION 237. Notwithstanding any other law limiting expenditures, the limitation on
expenditures established by section 4 (2), chapter ___, Oregon Laws 2023 (Enrolled Senate
Bill 5524), for the biennium beginning July 1, 2023, as the maximum limit for payment of ex-
penses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding
lottery funds and federal funds, collected or received by the Oregon Business Development
Department, for business, innovation and trade, is decreased by $166,476, to facilitate the
transfer of three positions from the business, innovation and trade division to the operations
division.

SECTION 238. Notwithstanding any other law limiting expenditures, the limitation on
expenditures established by section 4 (1), chapter ___, Oregon Laws 2023 (Enrolled Senate
Bill 5524), for the biennium beginning July 1, 2023, as the maximum limit for payment of ex-
penses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding
lottery funds and federal funds, collected or received by the Oregon Business Development
Department, for operations, is increased by $166,476, to facilitate the transfer of three posi-
tions from the business, innovation and trade division to the operations division.

SECTION 239. Notwithstanding any other law limiting expenditures, the limitation on
expenditures established by section 4 (2), chapter ___, Oregon Laws 2023 (Enrolled Senate
Bill 5524), for the biennium beginning July 1, 2023, as the maximum limit for payment of ex-
penses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding
lottery funds and federal funds, collected or received by the Oregon Business Development
Department, for business, innovation and trade, is increased by $10,000,000, for payment of
expenses from the University Innovation Research Fund established under ORS 285A.230 for any purpose related to economic development for
which moneys in the University Innovation Research Fund may be used, is decreased by
$10,000,000.

SECTION 240. Notwithstanding any other law limiting expenditures, the limitation on
expenditures established by section 4 (2), chapter ___, Oregon Laws 2023 (Enrolled Senate
Bill 5524), for the biennium beginning July 1, 2023, as the maximum limit for payment of ex-
penses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding
lottery funds and federal funds, collected or received by the Oregon Business Development
Department, for business, innovation and trade, is increased by $10,000,000, for payment of
expenses from the University Innovation Research Fund established under ORS 285A.230, for
any purpose related to economic development for which moneys in the University Innovation
Research Fund may be used.

SECTION 241. Notwithstanding any other law limiting expenditures, the limitation on
expenditures established by section 11, chapter ___, Oregon Laws 2023 (Enrolled House Bill
3410), for the biennium beginning July 1, 2023, as the maximum limit for payment of expenses
from lottery moneys allocated from the Administrative Services Economic Development
Fund to the Oregon Business Development Department for the purposes of ORS 285B.165 to
285B.171, is decreased by $3,000,000.
SECTION 242. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 8 (2), chapter ___, Oregon Laws 2023 (Enrolled Senate Bill 5524), for the biennium beginning July 1, 2023, as the maximum limit for payment of expenses from lottery moneys allocated from the Administrative Services Economic Development Fund to the Oregon Business Development Department, for business, innovation and trade, is increased by $3,000,000, for the purposes of ORS 285B.165 to 285B.171.

SECTION 243. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 7 (1), chapter ___, Oregon Laws 2023 (Enrolled Senate Bill 5524), for the biennium beginning July 1, 2023, as the maximum limit for payment of expenses by the Oregon Business Development Department, from the Broadband Fund established by section 4, chapter 17, Oregon Laws 2020 (first special session), for operations, is decreased by $380,782.

SECTION 244. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 7 (2), chapter ___, Oregon Laws 2023 (Enrolled Senate Bill 5524), for the biennium beginning July 1, 2023, as the maximum limit for payment of expenses by the Oregon Business Development Department, from the Broadband Fund established by section 4, chapter 17, Oregon Laws 2020 (first special session), for infrastructure, is decreased by $106,619,218.

SECTION 245. Notwithstanding any other law limiting expenditures, the following amounts are established for the biennium beginning July 1, 2023, as the maximum limits for payment of expenses from American Rescue Plan Act Capital Projects Fund moneys received by the Oregon Department of Administrative Services and transferred to the Oregon Business Development Department and deposited in the Broadband Fund established by section 4, chapter 17, Oregon Laws 2020 (first special session), for the following purposes:

(1) Operations................................. $ 380,782
(2) Business, innovation and trade................................. $156,414,636

SECTION 246. Notwithstanding any other law limiting expenditures, the amount of $50,000,000 is established for the biennium beginning July 1, 2023, as the maximum limit for payment of expenses by the Oregon Business Development Department for the provision of grants and loans from the Child Care Infrastructure Fund established by section 3, chapter ___, Oregon Laws 2023 (Enrolled House Bill 3005).

SECTION 247. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 4 (3), chapter ___, Oregon Laws 2023 (Enrolled Senate Bill 5524), for the biennium beginning July 1, 2023, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Oregon Business Development Department, for infrastructure, is increased by $10,000,000, for the purpose of providing grants under ORS 285B.420 for levee projects as defined in ORS 285B.410, from the Levee Project Grant Fund established by ORS 285B.421.

SECTION 248. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 4 (3), chapter ___, Oregon Laws 2023 (Enrolled Senate Bill 5524), for the biennium beginning July 1, 2023, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Oregon Business Development Department, for infrastructure, is increased by $10,000,000, for the purpose of providing grants under ORS 285B.420 for levee projects as defined in ORS 285B.410, from the Levee Project Grant Fund established by ORS 285B.421.
Department, for infrastructure, is increased by the following amounts, for the issuance of grants from proceeds of lottery revenue bonds, for the following projects:

1. Umatilla Electrical Cooperative Association Industrial Site Utility Expansion: $5,000,000.
2. City of Phoenix Industrial Improvements, South Valley Employment Center: $4,500,000.
3. City of Aumsville Wastewater System Improvements: $5,000,000.
4. City of Molalla New Wastewater Treatment Plant: $5,000,000.
5. City of Newport Wastewater Treatment and Conveyance System Improvements: $3,825,000.
6. Port of Coos Bay Channel Modification: $20,000,000.

SECTION 249. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 4 (4), chapter ___, of Oregon Laws 2023 (Enrolled Senate Bill 5524), for the biennium beginning July 1, 2023, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Oregon Business Development Department, for arts, is increased by $3,000,000, for the provision of grant funding for Center for Native Arts and Cultures renovations, from the Cultural Resources Economic Fund established in section 6, chapter 786, of Oregon Laws 2013.

SECTION 250. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 8 (5), chapter ___, of Oregon Laws 2023 (Enrolled Senate Bill 5524), for the biennium beginning July 1, 2023, as the maximum limit for payment of expenses from lottery moneys allocated from the Administrative Services Economic Development Fund to the Oregon Business Development Department, for lottery bond debt service, is increased by $4,012,383.

SECTION 251. Notwithstanding any other law limiting expenditures, the amount of $1,100,715 is established for the biennium beginning July 1, 2023, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Oregon Business Development Department, for debt service.

SECTION 252. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 4 (3), chapter ___, of Oregon Laws 2023 (Enrolled Senate Bill 5524), for the biennium beginning July 1, 2023, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Oregon Business Development Department, for infrastructure, is increased by $1,583,950, for payment of issuance costs associated with lottery revenue bonds.

SECTION 253. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 4 (4), chapter ___, of Oregon Laws 2023 (Enrolled Senate Bill 5524), for the biennium beginning July 1, 2023, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Oregon Business Development Department, for arts, is increased by $46,495, for payment of issuance costs associated with lottery revenue bonds.
SECTION 254. In addition to and not in lieu of any other appropriation, there is appropriated to the Oregon Business Development Department, for the biennium beginning July 1, 2023, out of the General Fund, the following amounts, to be distributed as grants to the following venues:

(1) Aladdin Theater: $269,623.
(2) Alberta Rose Theater: $107,925.
(3) Alberta Street Pub: $49,892.
(4) Artichoke Music: $28,690.
(5) Ashland Armory: $136,133.
(7) Barnstormers Theatre: $14,051.
(8) The Belfry: $20,431.
(9) BodyVox: $24,934.
(13) Coaster Theatre Playhouse: $14,051.
(14) CoHo Productions: $13,348.
(15) Cottage Theatre: $23,981.
(18) Cuthbert Amphitheater: $107,511.
(19) Dante's: $103,672.
(20) Domino Room: $20,127.
(22) Egyptian Theatre: $28,102.
(23) The Elgin Opera House: $30,507.
(24) Elsinore Theatre (Historic): $109,368.
(25) 45 East, LLC: $128,301.
(26) Gallery Theater: $17,089.
(30) Historic Rogue Theatre: $30,380.
(32) HQ LaGrande: $4,310.
(33) Hult Center for the Performing Arts: $203,166.
(34) Imago Theatre: $39,748.
(36) Jazz Station/Willamette Jazz Society: $11,393.
(37) KALA: $7,595.
(38) Kelly's Olympian: $19,747.
(39) Kickstand Comedy (formerly Brody Theater): $33,057.
(40) Lakewood Center for the Arts: $45,570.
(41) Laurelthirst Public House: $30,836.
(42) Liberty Theater: $33,627.
(43) Lincoln City Cultural Center: $17,089.
(44) Little Theatre on the Bay/Liberty Theatre (North Bend): $45,665.
(45) Majestic Theatre: $51,266.
(46) McDonald Theatre: $115,463.
(47) Midtown Ballroom: $31,899.
(48) Milagro Theatre: $13,948.
(49) Mississippi Studios: $159,522.
(51) Newport Performing Arts Center (two stages): $60,001.
(52) Northwest Children's Theater: $43,671.
(53) OK Theater: $9,494.
(54) Old Church Concert Hall: $47,469.
(55) Oregon Contemporary Theatre: $28,102.
(56) Pentacle Theatre: $14,290.
(58) Pickathon: $230,634.
(60) Portland Playhouse: $46,265.
(63) Ross Ragland Theater: $130,873.
(64) Sawdust Theatre: $3,798.
(65) Shaking the Tree Theatre: $34,204.
(66) Shedd Institute for the Arts: $200,094.
(68) Stage 722: $97,516.
(69) Star Theater: $81,646.
(70) Theatre in the Grove: $14,051.
(71) Tower Theatre (Bend): $186,694.
(72) Vault Theater (Bag and Baggage): $33,862.
(73) Volcanic Theatre Pub: $27,397.
(74) White Eagle: $63,175.
(75) Whiteside Theatre: $20,127.
(76) Wildish Community Theater: $32,564.
(77) Wonder Ballroom: $147,309.
(78) WOW Hall/Community Center for the Performing Arts: $41,393.

SECTION 255. In addition to and not in lieu of any other appropriation, there is appropriated to the Oregon Business Development Department, for the biennium beginning July 1, 2023, out of the General Fund, the amount of $1,000,000, for distribution as a grant to Literary Arts, Inc. for renovation of its new headquarters in Portland.

SECTION 256. Notwithstanding any other law limiting expenditures, the following amounts are established for the biennium beginning July 1, 2023, as the maximum limit for payment of expenses from lottery moneys allocated from the Administrative Services Economic Development Fund to the Oregon Business Development Department, for the following
purposes:

(1) City of Estacada New Wastewater Facility Project: $2,414,622.

(2) Port of Morrow, South Morrow County Water and Transportation Infrastructure Development: $2,500,000.

(3) Harney County Industrial Improvements, B Street Extension: $2,250,000.

(4) City of Waldport Industrial Park Sewer expansion: $2,200,000.

(5) Wheeler County Industrial Development: $2,400,000.


(8) City of Port Orford Water Recycling Project: $750,000.

(9) Tillamook County Shilo Levee Rehabilitation: $1,267,000.

SECTION 257. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 4 (3), chapter ___, Oregon Laws 2023 (Enrolled Senate Bill 5524), for the biennium beginning July 1, 2023, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Oregon Business Development Department, for infrastructure, is increased by $150,000,000, for the seismic rehabilitation grant program.

SECTION 258. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 4 (3), chapter ___, Oregon Laws 2023 (Enrolled Senate Bill 5524), for the biennium beginning July 1, 2023, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Oregon Business Development Department, for infrastructure, is increased by $1,455,000, for the costs of issuing general obligation bonds for the seismic rehabilitation program.

SECTION 259. Notwithstanding any other provision of law, the General Fund appropriation made to the Oregon Business Development Department by section 1 (2), chapter ___, Oregon Laws 2023 (Enrolled Senate Bill 5524), for the biennium beginning July 1, 2023, for debt service, is increased by $12,648,814.

SECTION 260. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 8 (3), chapter ___, Oregon Laws 2023 (Enrolled Senate Bill 5524), for the biennium beginning July 1, 2023, as the maximum limit for payment of expenses from lottery moneys allocated from the Administrative Services Economic Development Fund to the Oregon Business Development Department, for infrastructure, is increased by $534,259.

SECTION 261. Notwithstanding any other provision of law, the General Fund appropriation made to the State Forestry Department by section 1 (1), chapter ___, Oregon Laws 2023 (Enrolled House Bill 5020), for the biennium beginning July 1, 2023, for fire protection, is decreased by $1,869,713.

SECTION 262. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 6 (2), chapter ___, Oregon Laws 2023 (Enrolled House Bill 5037), for the biennium beginning July 1, 2023, as the maximum limit for payment of expenses from federal funds collected or received by the Department of State Lands, for Common School Fund programs, is increased by $500,000, for the expenditure of federal grant funds received from the United States Department of Housing and Urban Development.
SECTION 263. In addition to and not in lieu of any other appropriation, there is appropriated to the Oregon Department of Administrative Services, for the biennium beginning July 1, 2023, out of the General Fund, the amount of $167,008, for the Chief Financial Office, for grant administration.

SECTION 264. In addition to and not in lieu of any other appropriation, there is appropriated to the Oregon Department of Administrative Services, for the biennium beginning July 1, 2023, out of the General Fund, the amount of $4,300,000, for deposit in the Universal Representation Fund established by section 1, chapter 88, Oregon Laws 2022, for disbursement to Oregon Worker Relief as the fiscal agent under section 1, chapter 88, Oregon Laws 2022.

SECTION 265. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (15), chapter ___, Oregon Laws 2023 (Enrolled Senate Bill 5502), for the biennium beginning July 1, 2023, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and federal funds received from charges, but excluding lottery funds and federal funds not described in section 2, chapter ___, Oregon Laws 2023 (Enrolled Senate Bill 5502), collected or received by the Oregon Department of Administrative Services, for special governmental payments, is increased by $4,300,000, for disbursement to Oregon Worker Relief as the fiscal agent under section 1, chapter 88, Oregon Laws 2022.

SECTION 266. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 4, chapter ___, Oregon Laws 2023 (Enrolled House Bill 5016), for the biennium beginning July 1, 2023, as the maximum limit for payment of expenses from federal funds collected or received by the State Department of Energy, is increased by $5,061,278, for expenditures related to the State Energy Program grant awarded by the United States Department of Energy.

SECTION 267. Notwithstanding any other law limiting expenditures, the amount of $54,000 is established for the biennium beginning July 1, 2023, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Department of Environmental Quality, for debt service.

SECTION 268. Section 3, chapter ___, Oregon Laws 2023 (Enrolled Senate Bill 104), is repealed.

SECTION 269. Notwithstanding any other provision of law, the General Fund appropriation made to the Department of Human Services by section 1 (7), chapter ___, Oregon Laws 2023 (Enrolled House Bill 5026), for the biennium beginning July 1, 2023, for intellectual/developmental disabilities programs, is increased by $3,616,453 for carrying out the provisions of section 2, chapter ___, Oregon Laws 2023 (Enrolled Senate Bill 104), and the amendments to section 1, chapter 91, Oregon Laws 2022, by section 1, chapter ___, Oregon Laws 2023 (Enrolled Senate Bill 104).

SECTION 270. In addition to and not in lieu of any other appropriation, there is appropriated to the Department of Consumer and Business Services, for the biennium beginning July 1, 2023, out of the General Fund, the amount of $6,300,000, for the Fire Hardening Grant Program.

SECTION 271. Notwithstanding any other provision of law, the General Fund appropriation made to the Department of Human Services by section 1 (3), chapter 606, Oregon Laws
SECTION 272. Notwithstanding any other provision of law, the General Fund appropriation made to the Department of Human Services by section 1 (3), chapter ___, Oregon Laws 2023 (Enrolled House Bill 5026), for the biennium beginning July 1, 2023, for self-sufficiency programs, is decreased by $2,500,000, to allow moneys to be carried forward to the next biennium for assistance to Afghan refugees.

SECTION 273. Notwithstanding any other law limiting expenditures, the amount of $1,000,000 is established for the biennium beginning July 1, 2023, as the maximum limit for payment of expenses from fees, moneys, or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Public Defense Services Commission, for the Special Programs, Contracts and Distributions Division, for an Edward R. Byrne Memorial Justice Assistance Grant.

SECTION 274. In addition to and not in lieu of any other appropriation, there is appropriated to the Oregon Department of Administrative Services, for the biennium beginning July 1, 2023, out of the General Fund, the amount of $3,750,000, for distribution to the Portland Opportunities Industrialization Center for community violence prevention and intervention grants.

SECTION 275. Notwithstanding any other provision of law, the General Fund appropriation made to the Oregon Health Authority by section 1 (6), chapter ___, Oregon Laws 2023 (Enrolled Senate Bill 5525), for the biennium beginning July 1, 2023, for central services, is increased by $2,000,000, for the health care interpreter program.

SECTION 276. In addition to and not in lieu of any other appropriation, there is appropriated to the Department of Justice, for the biennium beginning July 1, 2023, out of the General Fund, the amount of $10,000,000, for crime victims and survivor services, for community-based violence prevention grants.

SECTION 277. In addition to and not in lieu of any other appropriation, there is appropriated to the Judicial Department, for the biennium beginning July 1, 2023, out of the General Fund, the amount of $15,000,000, for the Deschutes County Courthouse renovation.

SECTION 278. (1) In addition to and not in lieu of any other appropriation, there is appropriated to the Emergency Board, for the biennium beginning July 1, 2023, out of the General Fund, the amount of $7,593,100, to be allocated to the Department of State Police for issues related to firearm background checks.

(2) If any of the moneys appropriated by subsection (1) of this section are not allocated by the Emergency Board prior to December 1, 2024, the moneys remaining on that date become available for any purpose for which the Emergency Board lawfully may allocate funds.

SECTION 279. In addition to and not in lieu of any other appropriation, there is appropriated to the Department of Transportation, for the biennium beginning July 1, 2023, out of the General Fund, the amount of $5,000,000, for distribution to the Malheur County Development Corporation, for the Treasure Valley Intermodal Facility Project.

SECTION 280. Notwithstanding any other provision of law, the General Fund appropriation made to the Department of Human Services by section 1 (5), chapter ___, Oregon Laws 2023 (Enrolled House Bill 5026), for the biennium beginning July 1, 2023, for child welfare programs, is increased by $6,796,689, for increased rates for behavior rehabilitation services.

SECTION 281. Notwithstanding any other law limiting expenditures, the limitation on
expenditures established by section 3 (5), Oregon Laws 2023 (Enrolled House Bill
5026), for the biennium beginning July 1, 2023, as the maximum limit for payment of expenses
from federal funds, excluding federal funds described in section 2, chapter ___, Oregon Laws
2023 (Enrolled House Bill 5026), collected or received by the Department of Human Services,
for child welfare programs, is increased by $3,405,231, for increased rates for behavior reha-
bitation services.

SECTION 282. In addition to and not in lieu of any other appropriation, there is appro-
priated to the Judicial Department, for the biennium beginning July 1, 2023, out of the Gen-
eral Fund, the amount of $2,000,000, for the Columbia County Courthouse renovation.

SECTION 283. In addition to and not in lieu of any other appropriation, there is appro-
priated to the Housing and Community Services Department, for the biennium beginning July
1, 2023, out of the General Fund, the amount of $5,000,000, for deposit into the Housing and
Community Services Department Revolving Account established by ORS 456.574, for devel-
opment of affordable homes for purchase.

SECTION 284. Notwithstanding any other law limiting expenditures, the limitation on
expenditures established by section 2, chapter ___, Oregon Laws 2023 (Enrolled Senate Bill
5511), for the biennium beginning July 1, 2023, as the maximum limit for payment of expenses
for operations, from fees, moneys or other revenues, including Miscellaneous Receipts and
federal funds from the United States Department of Housing and Urban Development for
contract services, but excluding lottery funds and federal funds not described in section 2,
chapter ___, Oregon Laws 2023 (Enrolled Senate Bill 5511), collected or received by the
Housing and Community Services Department, is increased by $50,000,000, to provide finan-
cial assistance to aid in the acquisition, renovation or maintenance of properties with
project-based federal rental assistance contracts, public housing undergoing significant re-
capitalization or publicly supported housing as defined in ORS 456.250 or to preserve the
affordability of manufactured dwelling parks.

SECTION 285. Notwithstanding any other provision of law, the General Fund appropri-
ation made to the Housing and Community Services Department by section 5, chapter ___,
Oregon Laws 2023 (Enrolled Senate Bill 5511), for the biennium beginning July 1, 2023, for
debt service for bond-related activities, is increased by $26,488,111.

SECTION 286. Notwithstanding any other provision of law, the limitation on expenditures
established by section 3, chapter ___, Oregon Laws 2023 (Enrolled Senate Bill 5511), for the biennium beginning July 1, 2023, as the maximum payment of expenses from lottery moneys
allocated from the Administrative Services Economic Development Fund to the Housing and
Community Services Department for lottery bonds, is increased by $2,507,603, for debt ser-
vice.

SECTION 287. Notwithstanding any other law limiting expenditures, the amount of
$29,000 is established for the biennium beginning July 1, 2023, as the maximum limit for
payment of expenses for operations from fees, moneys or other revenues, including Miscel-
laneous Receipts and federal funds from the United States Department of Housing and Urban
Development for contract services, but excluding lottery funds and federal funds not de-
scribed in this section, collected or received by the Housing and Community Services De-
partment, for debt service.

SECTION 288. Notwithstanding any other law limiting expenditures, the limitation on
expenditures established by section 2, chapter ___, Oregon Laws 2023 (Enrolled Senate Bill
5511), for the biennium beginning July 1, 2023, as the maximum limit for payment of expenses
for operations, from fees, moneys or other revenues, including Miscellaneous Receipts and
federal funds from the United States Department of Housing and Urban Development for
contract services, but excluding lottery funds and federal funds not described in section 2,
chapter ___, Oregon Laws 2023 (Enrolled Senate Bill 5511), collected or received by the
Housing and Community Services Department, is increased by $4,280,000, for cost of issuance
on bonds issued pursuant to Article XI-Q of the Oregon Constitution for the Local Innova-
tion and Fast Track Housing and Permanent Supportive Housing programs.

SECTION 289. Notwithstanding any other law limiting expenditures, the limitation on
expenditures established by section 2, chapter ___, Oregon Laws 2023 (Enrolled Senate Bill
5511), for the biennium beginning July 1, 2023, as the maximum limit for payment of expenses
for operations, from fees, moneys or other revenues, including Miscellaneous Receipts and
federal funds from the United States Department of Housing and Urban Development for
contract services, but excluding lottery funds and federal funds not described in section 2,
chapter ___, Oregon Laws 2023 (Enrolled Senate Bill 5511), collected or received by the
Housing and Community Services Department, is increased by $525,793, for cost of issuance
of bonds issued for the preservation of affordable housing.

SECTION 290. (1) In addition to and not in lieu of any other appropriation, there is ap-
propriated to the Emergency Board, for the biennium beginning July 1, 2023, out of the
General Fund, the amount of $39,000,000, to be allocated to the Housing and Community
Services Department to pay for long term rental assistance.

(2) If any of the moneys appropriated by subsection (1) of this section are not allocated
by the Emergency Board prior to December 1, 2024, the moneys remaining on that date be-
come available for any purpose for which the Emergency Board lawfully may allocate funds.

SECTION 291. Notwithstanding any other law limiting expenditures, the limitation on
expenditures established by section 2 (5), chapter ___, Oregon Laws 2023 (Enrolled Senate
Bill 5509), for the biennium beginning July 1, 2023, as the maximum limits for payment of
expenses from fees, moneys or other revenues, including Miscellaneous Receipts and includ-
ing federal funds from the Pacific Coastal Salmon Recovery Fund, but excluding lottery funds
and federal funds not described in section 2, chapter ___, Oregon Laws 2023 (Enrolled Senate
Bill 5509), collected or received by the State Department of Fish and Wildlife, for debt ser-
vice, is increased by $40,000, for the cost of bond issuance.

SECTION 292. (1) In addition to and not in lieu of any other appropriation, there is ap-
propriated to the Emergency Board, for the biennium beginning July 1, 2023, out of the
General Fund, the amount of $50,000,000, to be allocated to the Oregon Business Development
Department for the Oregon CHIPS Fund established by section 6, chapter 25, Oregon Laws
2023 (Enrolled Senate Bill 4).

(2) If any of the moneys appropriated by subsection (1) of this section are not allocated
by the Emergency Board prior to December 1, 2024, the moneys remaining on that date be-
come available for any purpose for which the Emergency Board lawfully may allocate funds.

NOTE: Section 293 was deleted. Subsequent sections were not renumbered.

SECTION 294. Notwithstanding any other provision of law, the General Fund appro-
priation made to the Oregon Health Authority by section 1 (2), chapter ___, Oregon Laws 2023
(Enrolled Senate Bill 5525), for the biennium beginning July 1, 2023, for Health Systems Di-
vision programs, is decreased by $34,912,629, to rebalance insurer's tax revenue.
SECTION 295. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (2), chapter ___, Oregon Laws 2023 (Enrolled Senate Bill 5525), for the biennium beginning July 1, 2023, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, tobacco tax receipts, marijuana tax receipts, beer and wine tax receipts, provider taxes and Medicare receipts, but excluding lottery funds and federal funds not described in section 2, chapter ___, Oregon Laws 2023 (Enrolled Senate Bill 5525), collected or received by the Oregon Health Authority, for Health Systems Division programs, is increased by $34,912,629, to rebalance insurer’s tax revenue.

SECTION 296. Notwithstanding any other provision of law, the General Fund appropriation made to the Oregon Health Authority by section 1 (2), chapter _____, Oregon Laws 2023 (Enrolled Senate Bill 5525), for the biennium beginning July 1, 2023, for Health Systems Division programs, is decreased by $26,400,000, to rebalance tax revenue for crisis response.

SECTION 297. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (2), chapter ___, Oregon Laws 2023 (Enrolled Senate Bill 5525), for the biennium beginning July 1, 2023, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, tobacco tax receipts, marijuana tax receipts, beer and wine tax receipts, provider taxes and Medicare receipts, but excluding lottery funds and federal funds not described in section 2, chapter ___, Oregon Laws 2023 (Enrolled Senate Bill 5525), collected or received by the Oregon Health Authority, for Health Systems Division programs, is increased by $32,961,422, to rebalance tax revenue for crisis response.

SECTION 298. Notwithstanding any other provision of law, the General Fund appropriation made to the Department of Education by section 2 (3), chapter ___, Oregon Laws 2023 (Enrolled House Bill 5014), for the biennium beginning July 1, 2023, for youth development programs, is increased by $2,000,000, for the East Metro Outreach, Prevention, and Intervention program.

SECTION 299. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 10, chapter ___, Oregon Laws 2023 (Enrolled House Bill 5014), for the biennium beginning July 1, 2023, as the maximum limit for payments of grants-in-aid, program costs and purchased services by the Department of Education from the Student Investment Account established under ORS 327.175, is increased by $146,321,804.

SECTION 300. Notwithstanding any other provision of law, the General Fund appropriation made to the Higher Education Coordinating Commission by section 1 (8), chapter ___, Oregon Laws 2023 (Enrolled House Bill 5025), for the biennium beginning July 1, 2023, for Oregon Health and Science University education and other programs, is increased by $500,000, to distribute to the Oregon Health and Science University School of Public Health to perform a public health study on the effects of current laws and policies on people in the sex trade in the state of Oregon.

SECTION 301. Notwithstanding any other provision of law, the General Fund appropriation made to the Higher Education Coordinating Commission by section 1 (1), chapter ___, Oregon Laws 2023 (Enrolled House Bill 5025), for the biennium beginning July 1, 2023, for programs and operations, is increased by $1,200,000, for a grant to Self Enhancement, Inc., for the purpose of establishing an Underserved and Underrepresented Youth Cohort that will build a pipeline of diverse students who are ready to gain employment in the newly expanded
SECTION 302. Notwithstanding any other provision of law, the General Fund appropriation made to the Higher Education Coordinating Commission by section 1 (1), chapter ___, Oregon Laws 2023 (Enrolled House Bill 5025), for the biennium beginning July 1, 2023, for programs and operations, is increased by $2,000,000, for a grant to Building Blocks 2 Success for the purpose of increasing workforce development in the semiconductor industry, with a focus on enhancing a Science, Technology, Engineering and Math (STEM) pipeline program for summer programming and college preparation for individuals who will major in STEM fields at historically Black colleges and universities.

SECTION 303. Notwithstanding any other provision of law, the General Fund appropriation made to the Higher Education Coordinating Commission by section 1 (1), chapter ___, Oregon Laws 2023 (Enrolled House Bill 5025), for the biennium beginning July 1, 2023, for programs and operations, is increased by $586,500, for a grant to REAP, Inc. to provide funding for the REAP's Young Entrepreneurs Program (YEP) to create opportunities for young entrepreneurs in outer east Portland.

SECTION 304. Sections 7, 8 and 10, chapter ___, Oregon Laws 2023 (Enrolled House Bill 3396), are repealed.

SECTION 305. In addition to and not in lieu of any other appropriation, there is appropriated to the Oregon Health Authority, for the biennium beginning July 1, 2023, out of the General Fund, the amount of $15,000,000, which may be expended to provide reimbursements under section 3, chapter ___, Oregon Laws 2023 (Enrolled House Bill 3396).

SECTION 306. In addition to and not in lieu of any other appropriation, there is appropriated to the Oregon Health Authority, for the biennium beginning July 1, 2023, out of the General Fund, the amount of $5,000,000, which may be expended to provide reimbursements under section 4, chapter ___, Oregon Laws 2023 (Enrolled House Bill 3396).

SECTION 307. In addition to and not in lieu of any other appropriation, there is appropriated to the Oregon Department of Administrative Services, for the biennium beginning July 1, 2023, out of the General Fund, the amount of $1,517,041, which may be expended to support the task force established in section 1, chapter ___, Oregon Laws 2023 (Enrolled House Bill 3396), and administer the programs in sections 3, 4 and 5, chapter ___, Oregon Laws 2023 (Enrolled House Bill 3396).

SECTION 308. In addition to and not in lieu of any other appropriation, there is appropriated to the Oregon Department of Administrative Services, for the biennium beginning July 1, 2023, out of the General Fund, the amount of $250,000, to distribute to Home Share Oregon to provide grants to individuals participating in the home-sharing program to expand access to affordable housing.

SECTION 309. In addition to and not in lieu of any other appropriation, there is appropriated to the Oregon Department of Administrative Services, for the biennium beginning July 1, 2023, out of the General Fund, the amount of $1,000,000, to distribute to the Oregon Worker Relief Climate Change Fund to provide temporary financial assistance to agricultural workers who lose work or wages because of extreme heat or smoke.

SECTION 310. In addition to and not in lieu of any other appropriation, there is appropriated to the Oregon Department of Administrative Services, for the biennium beginning July 1, 2023, out of the General Fund, the amount of $300,000, for Enterprise Asset Manage-
ment, to contract for an independent audit of land purchases by the Oregon Liquor and Cannabis Commission from fiscal years 2019 through 2023.

SECTION 311. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (5), chapter ___, Oregon Laws 2023 (Enrolled Senate Bill 5525), for the biennium beginning July 1, 2023, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, tobacco tax receipts, marijuana tax receipts, beer and wine tax receipts, provider taxes and Medicare receipts, but excluding lottery funds and federal funds not described in section 2, chapter ___, Oregon Laws 2023 (Enrolled Senate Bill 5525), collected or received by the Oregon Health Authority, for public health, is increased by $4,400,000, for inhalant settlement proceeds.

SECTION 312. In addition to and not in lieu of any other appropriation, there is appropriated to the Oregon Department of Administrative Services, for the biennium beginning July 1, 2023, out of the General Fund, the amount of $1,000,000, for distribution to the Willamette Career Academy to fund regional career and technical education programs provided by the Willamette Career Academy.

NOTE: Sections 313 to 315 were deleted. Subsequent sections were not renumbered.

SECTION 316. Notwithstanding any other law limiting expenditures, the amount of $12,000,000 is established for the biennium beginning July 1, 2023, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and including federal funds from the United States Forest Service for fire protection and for research projects, but excluding lottery funds and federal funds not described in this section, collected or received by the State Forestry Department, for the purchase of a multi-mission capable aircraft.

SECTION 317. Notwithstanding any other law limiting expenditures, the amount of $264,000 is established for the biennium beginning July 1, 2023, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds, corporate activity tax funds and federal funds, collected or received by the Department of Human Services, for debt service.

SECTION 318. Notwithstanding any other provision of law, the authorized appropriations and expenditure limitations for the biennium ending June 30, 2023, for the following agencies and programs are changed by the amounts specified:

1. ADMINISTRATION.

<table>
<thead>
<tr>
<th>Agency/Program/Funds</th>
<th>Section</th>
<th>Adjustment</th>
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<td>Oregon Advocacy Commissions</td>
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General Fund Ch. 59 1 -88
Oregon Department of Administrative Services:
Chief Operating Office
General Fund SB 5502 1(1) -908
Other funds SB 5502 2(1) -54,148
Debt Service
General Fund SB 5502 1(6) -205,700
Chief Financial Office
Other funds SB 5502 2(2) -35,470
Office of the State Chief Information Officer - Policy
Other funds SB 5502 2(3)(a) -279,598
Chief Human Resources Office
Other funds SB 5502 2(4) -104,645
OSCIO - State Data Center - Operations
Other funds SB 5502 2(5)(a) -1,679,903
Enterprise Asset Management
Other funds SB 5502 2(6) +747,814
Enterprise Goods and Services
Other funds SB 5502 2(7) -1,819,820
Business Services
Other funds SB 5502 2(8) +428,961
Debt Service - ODAS
Other funds SB 5502 2(12) -1,975,174
ODAS Information Technology
Other funds SB 5502 2(14) -75,916
Debt Service and Related Costs for Bonds Issued
Lottery funds SB 5502 3 +374,600
Public Records Advocate:
Operating Expenses
Other funds Ch. 63 1 +8,958
State Treasurer:
Administrative Services
Other funds HB 5042 1(1) -113,132
Trust Property Services
Other funds HB 5042 1(2) -50,463
Investment Services
Other funds HB 5042 1(3) -21,344
Public Savings Services
Other funds HB 5042 1(4) -17,554
State and Local Government
Financial Services
   Other funds HB 5042 1(5) -6,773
Public Employees Retirement System:
   Central Administration Division
      Other funds HB 5033 1(1) -99,942
   Financial and Administrative Services Division
      Other funds HB 5033 1(2) -1,220,406
   Information Services Division
      Other funds HB 5033 1(3) -9,333
   Operations Division
      Other funds HB 5033 1(4) -10,953
   Compliance, Audit and Risk Division
      Other funds HB 5033 1(5) -83,247
Secretary of State:
   Administrative Services Division
      General Fund HB 5035 1(1) -5,887
      Other funds HB 5035 2(1) -59,946
   Elections Division
      General Fund HB 5035 1(2) -65,823
      Other funds HB 5035 2(2) -42
      Federal funds HB 5035 3 -7,212
   Audits Division
      Other funds HB 5035 2(3) -48,620
   Archives Division
      Other funds HB 5035 2(4) -76,291
   Corporation Division
      Other funds HB 5035 2(5) -48,178
Oregon Liquor and Cannabis Commission:
   Administrative Expenses
      Other funds SB 5519 1(1) -85,429
   Marijuana Regulation
      - Recreational
         Other funds SB 5519 1(2) -174,602
   Marijuana Regulation
      - Medical
         Other funds SB 5519 1(3) -34,942
   Capital Improvements
      Other funds SB 5519 1(6) +6,012
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(2) CONSUMER AND BUSINESS SERVICES.

2023

Oregon Laws
Chapter/ $  
Agency/Program/Funds Section Adjustment
<p>| Operating Expenses Other funds Ch. 78 1 | -70,954 |
| State Board of Tax Practitioners: Operating Expenses Other funds Ch. 64 1 | -20,850 |
| Construction Contractors Board: Operating Expenses Other funds HB 5009 1 | -119,495 |
| Mental Health Regulatory Agency Oregon Board of Licensed Professional Counselors and Therapists: Other funds HB 5024 1 | -40,962 |
| Oregon Board of Psychology: Other funds HB 5024 2 | -30,704 |
| State Board of Chiropractic Examiners: Operating Expenses Other funds Ch. 60 1 | -34,247 |
| State Board of Licensed Social Workers: | | |</p>
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(3) ECONOMIC DEVELOPMENT.

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1  Business, Innovation and
2    Trade
3      Other funds  SB 5524 4(2)  -27,052
4      Lottery funds  SB 5524 8(2)  -79,287
5  Debt Service
6      General Fund  SB 5524 1(2)  -1,768,200
7    Infrastructure
8      Other funds  SB 5524 4(3)  -84,612
9      Lottery funds  SB 5524 8(3)  -27,520
10      Federal funds  SB 5524 9(3)  -1,910
11  Operations
12      Other funds  SB 5524 4(1)  -38,337
13      Lottery funds  SB 5524 8(1)  -188,478
14  Arts and Cultural Trust
15      Other funds  SB 5524 4(4)  -13,524
16  Lottery Bond Debt Service
17      Lottery funds  SB 5524 8(5)  -1,630,664
18  Arts
19      Federal funds  SB 5524 9(4)  -796
20  Housing and Community Services Department:
21    Operating Expenses
22      General Fund  SB 5511 1  -5,193
23      Other funds  SB 5511 2  -516,830
24      Federal funds  SB 5511 4  -94,360
25  Debt Service
26      General Fund  SB 5511 5  -15,398,550
27      Lottery funds  SB 5511 3  -381,340
28  Department of Veterans’ Affairs:
29    Services Provided by the department
30      General Fund  SB 5538 1(1)  -1,964
31  Veteran Loans, Oregon
32  Veterans’ Homes
33      Other funds  SB 5538 4(1)  -410,335
34  Employment Department:
35    Unemployment Insurance, Shared Services and Workforce Operations,
36    Contributions and Recovery,
37    and Workforce and Economic Research
38      Other funds  SB 5507 1(1)  -1,214,960
39  Office of Administrative
Hearings
Other funds SB 5507 1(2) -110,980
Family and Medical Leave Insurance Program
Other funds SB 5507 1(3) -256,472
Modernization Initiative
Other funds SB 5507 1(4) -193,149
Operating Budget
Federal funds SB 5507 4 -188,267

(4) EDUCATION.

2023 Oregon Laws
Agency/Program/Funds Section Adjustment

Teacher Standards and Practices Commission:
Operating Expenses
Other funds SB 5537 2 +135,100

Department of Education:
Operations
General Fund HB 5014 1(1) -808,087
Other funds HB 5014 6(2) -243,035
Federal funds HB 5014 8(1) -15,377

Debt Service for General Obligation Bonds
General Fund HB 5014 4 -10,861,500

Debt Service for Lottery Bonds
Lottery funds HB 5014 5 -254,270
Statewide Education Initiatives Account
Other funds HB 5014 14 -39,900

Department of Early Learning and Care:
Operations
General Fund HB 5013 1(1) -158,360
Other funds HB 5013 2(1) -22,639
Federal funds HB 5013 3(1) -335,349
Operations transfer from Early Learning Account
A-Eng. SB 5506

Other funds HB 5013 4(1) -24,005
Higher Education
Coordinating Commission:
HECC programs, grants and operations
   General Fund HB 5025 1(1) -253,597
   Other funds HB 5025 8(1) -103,417
   Federal funds HB 5025 11 -77,996
Debt Service
general obligation bonds
Community Colleges
   General Fund HB 5025
      1(11)(b) -215,470
Debt Service
general obligation bonds
Public Universities
   General Fund HB 5025
      1(11)(a) -2,589,620
   Other funds HB 5025 8(3) +3,860,789
Lottery Debt Service - From Administrative Services
Economic Development Fund for Public Universities
   Lottery funds HB 5025 2 -348,584

(5) HUMAN SERVICES.

2023
Oregon Laws
Chapter/ $ Agency/Program/Funds Section Adjustment

Long Term Care Ombudsman:
General Program and Services
Provided to Care Facility Residents
   General Fund SB 5520 1(1) -8,483
Public Guardian and Conservator Program
   General Fund SB 5520 1(2) -35,550
Operating Expenses
   Other funds SB 5520 2 -431
Commission for the Blind:

[56]
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Psychiatric Security Review

Board:
| Operating Expenses                                      | General Fund SB 5531 1 | -144,327|

Department of Human Services:
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Self-Sufficiency Programs
| General Fund HB 5026 1(3) | -37,482 |
| Other funds HB 5026 2(3) | +45,842 |
| Federal funds HB 5026 3(3) | -1,913,658|

Vocational Rehabilitation Services
| General Fund HB 5026 1(4) | -249,097 |
| Other funds HB 5026 2(4) | -226 |
| Federal funds HB 5026 3(4) | -178,266 |

Child Welfare Programs
| General Fund HB 5026 1(5) | -4,268 |
| Other funds HB 5026 2(5) | -46 |
| Federal funds HB 5026 3(5) | -12,176 |

Aging and People With Disabilities Programs
| General Fund HB 5026 1(6) | -3,638,074 |
| Federal funds HB 5026 3(6) | -2,777,031 |

Intellectual/Developmental Disabilities Programs
| General Fund HB 5026 1(7) | -86,278 |
| Other funds HB 5026 2(7) | -1,920 |
| Federal funds HB 5026 3(7) | -75,334 |

Oregon Eligibility Partnership
| General Fund HB 5026 1(8) | -49,411 |
| Other funds HB 5026 2(9) | -188,396 |
| Federal funds HB 5026 3(8) | -70,854 |

Debt Service
| General Fund HB 5026 1(9) | -2,855,780 |

Shared Services
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<td>SB 5525 5(1)</td>
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(6) JUDICIAL BRANCH.
### (7) LEGISLATIVE BRANCH.

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[59]
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Administrative Services

Field Services

Water Rights and Adjudications

Technical Services

Director's Office

Debt Service

Oregon Watershed Enhancement Board:

Department of State Lands:

Common School Fund Programs

South Slough National Estuarine Research Reserve Operations

State Department of Agriculture:

Administrative and Support Services

Food Safety

Natural Resources

Market Access
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<td>-982</td>
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SECTION 319. Section 423, chapter 110, Oregon Laws 2022, as amended by section 122, chapter 21, Oregon Laws 2023 (Enrolled House Bill 5045), is amended to read:

Sec. 423. In addition to and not in lieu of any other appropriation, there is appropriated to the Oregon Department of Administrative Services, for the biennium ending June 30, 2023, out of the General Fund, the following amounts for distribution to the following entities for the following
purposes:

1. Grande Ronde Hospital
   - Foundation for hospital equipment: $5,000,000
   - capacity building initiatives: $5,000,000

2. City of Ashland for the Briscoe School Rehabilitation: $1,300,000

3. Marion-Polk Food Share for the AWARE Food Bank: $2,407,500

4. Farmworker Housing Development Corporation for the Cipriano Ferrell Education Center Renovation: $1,000,000

5. Heart of Oregon Corps Centralized Campus: $2,000,000

6. Eugene Civic Alliance Civic Park: $6,000,000

7. Lane County Fairgrounds Multi-Use Facility: $7,500,000

8. Central Oregon Intergovernmental Council for the CORE3 (Central OR Ready, Responsive, Resilient) program: $9,500,000

9. Columbia Gorge Children's Advocacy Center (DBA SafeSpace) for the Child Abuse Assessment Center: $2,000,000

10. City of Corvallis for Martin Luther King, Jr. (MLK) Park enhancements: $4,000,000

11. Prairie City School District #4 for the Bates Building renovation: $430,000

12. Prairie City Senior Citizens for building renovation: $113,870

13. Kids Club of Harney County to support phase 2 of the Geno's Youth Center: $1,340,213

14. Oregon Food Bank for the statewide warehouse: $5,000,000

15. City of Wilsonville for the Transit Center: $1,926,000

16. Grant County Senior Citizens Association for the Senior
Center flooring and air purification system $36,129

(17) City of Independence to support the 9th Street Lift Station upgrade $2,000,000

(18) Benton County Crisis Center $5,450,002

(19) Peace Village to support SquareOne Villages $3,300,000

(20) MountainStar Family Relief Nursery to support the La Pine Satellite Location $165,000

(21) Lane County for Emergency Response Functionality $5,000,000

(22) Health Care Hub of South Deschutes County for the La Pine Community Health Center $3,000,000

(23) Cultivate Initiatives for the Resource Hub and Navigation Center $2,950,000

(24) City of Salem to support Navigation Center $1,900,000

(25) The Canby Center to support Thriving Together capital improvements $1,125,000

(26) City of Monmouth to support the skate park replacement and recreation park improvements $525,000

(27) Wheeler County to support the Glover Hall renovation $405,000

(28) Community Counseling Solutions to support the Northeast Oregon Regional Acute Care Center $4,590,000

(29) Newberg School District to support the Old Renne Park improvement $750,000

(30) Harney County Cultural Center for County Fairgrounds $1,360,000

(31) City of John Day to fund the Grant Union High School roof and the Humbolt Elementary HVAC projects $2,250,000

(32) Oasis Village to support
transitional housing in Redmond.............................................. $ 350,000
(33) City of Aurora Fire Station ........... $ 3,800,000
(34) Salem Housing Authority to support Yaquina Hall................. $ 1,500,000
(35) Wallowa History Center to support the restoration of the Bear-Sleds Ranger District Compound......................... $ 500,000

SECTION 320. This 2023 Act being necessary for the immediate preservation of the public peace, health and safety, an emergency is declared to exist, and this 2023 Act takes effect on its passage.