SENATE AMENDMENTS TO
SENATE BILL 5502
By JOINT COMMITTEE ON WAYS AND MEANS
June 2

On page 1 of the printed bill, delete lines 5 through 27 and delete pages 2 and 3 and insert:

"SECTION 1. There are appropriated to the Oregon Department of Administrative Services, for the biennium beginning July 1, 2023, out of the General Fund, the following amounts, for the following purposes:

(1) Chief Operating Office .......... $ 330,470
(2) Court appointed special advocates .................. $ 5,908,140
(3) Oregon Public Broadcasting ..... $ 500,000
(4) Oregon Historical Society .......... $ 750,000
(5) State Fair Council.................. $ 1,015,299
(6) Debt service .................. $ 5,614,990"

"SECTION 2. Notwithstanding any other law limiting expenditures, the following amounts are established for the biennium beginning July 1, 2023, as the maximum limits for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and federal funds received from charges, but excluding lottery funds and federal funds not described in this section, collected or received by the Oregon Department of Administrative Services, for the following purposes:

(1) Chief Operating Office .......... $ 9,093,198
(2) Chief Financial Office .......... $ 18,679,746
(3) Office of the State Chief Information Officer:
   (a) Policy .................. $ 95,996,019
   (b) Microsoft 365 ............. $ 63,104,142
(4) Chief Human Resources Office .................. $ 43,682,234
(5) Office of the State Chief Information Officer
   - State Data Center:
      (a) Operations .................. $143,642,809
      (b) Pass-through expenditures .... $ 4,325,458
      (c) Equipment lifecycle replacement .................. $ 17,782,906
(6) Enterprise Asset Management .................. $118,931,640
(7) Enterprise Goods
and Services................................ $128,755,874
(8) Business Services........................ $ 25,140,588
(9) Capital improvements............... $ 4,954,969
(10) Principal and interest
    payments for outstanding
    Article XI-O bonds.................. $500,712,820
(11) Treasury fees........................ $ 1,045,763
(12) Oregon Department of
    Administrative Services
    debt service........................ $ 37,474,624
(13) Court appointed special
    advocates .......................... $ 2,708,864
(14) Oregon Department of
    Administrative Services
    information technology........... $ 19,603,502
(15) Special governmental
    payments............................ $ 37,961,066

“SECTION 3. Notwithstanding any other law limiting expenditures, the amount of
$47,431,606 is established for the biennium beginning July 1, 2023, as the maximum limit for
payment of expenses by the Oregon Department of Administrative Services from lottery
moneys allocated from the Administrative Services Economic Development Fund for debt
service and related costs for bonds issued in previous biennia.

“SECTION 4. Notwithstanding any other law limiting expenditures, the amount of
$3,828,000 is established for the biennium beginning July 1, 2023, as the maximum limit for
payment of expenses to support the county fairs in this state from lottery moneys allocated
from the Administrative Services Economic Development Fund to the Oregon Department
of Administrative Services that are deposited in the County Fair Account established under
ORS 565.445.

“SECTION 5. (1) Notwithstanding any other law limiting expenditures, the amount of
$1,944,041 is established for the biennium beginning July 1, 2023, as the maximum limit for
payment of expenses by the Oregon Department of Administrative Services from American
Rescue Plan Act Coronavirus State Fiscal Recovery Fund moneys received by the Oregon
Department of Administrative Services, for the Chief Financial Office.

“(2) Notwithstanding any other law limiting expenditures, the amount of $15,708,570 is
established for the biennium beginning July 1, 2023, as the maximum limit for payment of
expenses by the Oregon Department of Administrative Services from American Rescue Plan
Act Coronavirus State Fiscal Recovery Fund moneys received by the Oregon Department of
Administrative Services, for the office of the State Chief Information Officer.

“SECTION 6. For the biennium beginning July 1, 2023, the following expenditures by the
Oregon Department of Administrative Services are not limited:

“(1) Expenditures from the Insurance Fund for acquiring and purchasing insurance or
reinsurance, allocating and collecting premiums and paying claims for coverage pursuant to
statutory authority.

“(2) Expenditures from the Mass Transit Assistance Account for payments described in
ORS 291.407 to mass transit districts, transportation districts and service districts.
“SECTION 7. This 2023 Act being necessary for the immediate preservation of the public peace, health and safety, an emergency is declared to exist, and this 2023 Act takes effect July 1, 2023.”