

SENATE AMENDMENTS TO SENATE BILL 5502

By JOINT COMMITTEE ON WAYS AND MEANS

June 2

On page 1 of the printed bill, delete lines 5 through 27 and delete pages 2 and 3 and insert:

“SECTION 1. There are appropriated to the Oregon Department of Administrative Services, for the biennium beginning July 1, 2023, out of the General Fund, the following amounts, for the following purposes:

- (1) Chief Operating Office \$ 330,470
- (2) Court appointed special advocates \$ 5,908,140
- (3) Oregon Public Broadcasting \$ 500,000
- (4) Oregon Historical Society \$ 750,000
- (5) State Fair Council..... \$ 1,015,299
- (6) Debt service \$ 5,614,990

“SECTION 2. Notwithstanding any other law limiting expenditures, the following amounts are established for the biennium beginning July 1, 2023, as the maximum limits for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and federal funds received from charges, but excluding lottery funds and federal funds not described in this section, collected or received by the Oregon Department of Administrative Services, for the following purposes:

- (1) Chief Operating Office \$ 9,093,198
- (2) Chief Financial Office \$ 18,679,746
- (3) Office of the State Chief Information Officer:
 - (a) Policy \$ 95,996,019
 - (b) Microsoft 365..... \$ 63,104,142
- (4) Chief Human Resources Office..... \$ 43,682,234
- (5) Office of the State Chief Information Officer - State Data Center:
 - (a) Operations..... \$143,642,809
 - (b) Pass-through expenditures \$ 4,325,458
 - (c) Equipment lifecycle replacement \$ 17,782,906
- (6) Enterprise Asset Management..... \$118,931,640
- (7) Enterprise Goods

1	and Services.....	\$128,755,874
2	(8) Business Services.....	\$ 25,140,588
3	(9) Capital improvements	\$ 4,954,969
4	(10) Principal and interest	
5	payments for outstanding	
6	Article XI-O bonds.....	\$500,712,820
7	(11) Treasury fees	\$ 1,045,763
8	(12) Oregon Department of	
9	Administrative Services	
10	debt service.....	\$ 37,474,624
11	(13) Court appointed special	
12	advocates	\$ 2,708,864
13	(14) Oregon Department of	
14	Administrative Services	
15	information technology.....	\$ 19,603,502
16	(15) Special governmental	
17	payments.....	\$ 37,961,066

18 **“SECTION 3. Notwithstanding any other law limiting expenditures, the amount of**
19 **\$47,431,606 is established for the biennium beginning July 1, 2023, as the maximum limit for**
20 **payment of expenses by the Oregon Department of Administrative Services from lottery**
21 **moneys allocated from the Administrative Services Economic Development Fund for debt**
22 **service and related costs for bonds issued in previous biennia.**

23 **“SECTION 4. Notwithstanding any other law limiting expenditures, the amount of**
24 **\$3,828,000 is established for the biennium beginning July 1, 2023, as the maximum limit for**
25 **payment of expenses to support the county fairs in this state from lottery moneys allocated**
26 **from the Administrative Services Economic Development Fund to the Oregon Department**
27 **of Administrative Services that are deposited in the County Fair Account established under**
28 **ORS 565.445.**

29 **“SECTION 5. (1) Notwithstanding any other law limiting expenditures, the amount of**
30 **\$1,944,041 is established for the biennium beginning July 1, 2023, as the maximum limit for**
31 **payment of expenses by the Oregon Department of Administrative Services from American**
32 **Rescue Plan Act Coronavirus State Fiscal Recovery Fund moneys received by the Oregon**
33 **Department of Administrative Services, for the Chief Financial Office.**

34 **“(2) Notwithstanding any other law limiting expenditures, the amount of \$15,708,570 is**
35 **established for the biennium beginning July 1, 2023, as the maximum limit for payment of**
36 **expenses by the Oregon Department of Administrative Services from American Rescue Plan**
37 **Act Coronavirus State Fiscal Recovery Fund moneys received by the Oregon Department of**
38 **Administrative Services, for the office of the State Chief Information Officer.**

39 **“SECTION 6. For the biennium beginning July 1, 2023, the following expenditures by the**
40 **Oregon Department of Administrative Services are not limited:**

41 **“(1) Expenditures from the Insurance Fund for acquiring and purchasing insurance or**
42 **reinsurance, allocating and collecting premiums and paying claims for coverage pursuant to**
43 **statutory authority.**

44 **“(2) Expenditures from the Mass Transit Assistance Account for payments described in**
45 **ORS 291.407 to mass transit districts, transportation districts and service districts.**

1 **“SECTION 7. This 2023 Act being necessary for the immediate preservation of the public**
2 **peace, health and safety, an emergency is declared to exist, and this 2023 Act takes effect**
3 **July 1, 2023.”.**

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