

A-Engrossed
House Bill 5047

Ordered by the House May 22
Including House Amendments dated May 22

Introduced and printed pursuant to House Concurrent Resolution 23 (2023) (at the request of Oregon Department of Administrative Services)

SUMMARY

The following summary is not prepared by the sponsors of the measure and is not a part of the body thereof subject to consideration by the Legislative Assembly. It is an editor's brief statement of the essential features of the measure.

[Appropriates moneys from General Fund to _____ for biennial expenses.]
[Limits biennial expenditures from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by _____.]

[Limits biennial expenditures of _____ from federal funds.]
Modifies certain appropriations from General Fund to Department of Human Services and Oregon Health Authority for biennium ending June 30, 2023.

Modifies certain limitations on expenditures for Department of Human Services and Oregon Health Authority for biennium ending June 30, 2023.

Declares emergency, effective *[July 1, 2023]* on passage.

A BILL FOR AN ACT

1
2 Relating to state financial administration; and declaring an emergency.

3 **Be It Enacted by the People of the State of Oregon:**

4 **SECTION 1. Notwithstanding any other provision of law, the General Fund appropriation**
5 **made to the Department of Human Services by section 1 (1), chapter 606, Oregon Laws 2021,**
6 **for the biennium ending June 30, 2023, for central services, is increased by \$8,000,000 to re-**
7 **balance the agency's budget.**

8 **SECTION 2. Notwithstanding any other provision of law, the General Fund appropriation**
9 **made to the Department of Human Services by section 1 (3), chapter 606, Oregon Laws 2021,**
10 **for the biennium ending June 30, 2023, for self-sufficiency programs, is increased by \$7,053,076**
11 **to rebalance the agency's budget.**

12 **SECTION 3. Notwithstanding any other provision of law, the General Fund appropriation**
13 **made to the Department of Human Services by section 1 (5), chapter 606, Oregon Laws 2021,**
14 **for the biennium ending June 30, 2023, for child welfare programs, is decreased by \$11,022,962**
15 **to rebalance the agency's budget.**

16 **SECTION 4. Notwithstanding any other provision of law, the General Fund appropriation**
17 **made to the Department of Human Services by section 1 (6), chapter 606, Oregon Laws 2021,**
18 **for the biennium ending June 30, 2023, for aging and people with disabilities programs, is**
19 **decreased by \$41,021,547 to rebalance the agency's budget.**

20 **SECTION 5. Notwithstanding any other provision of law, the General Fund appropriation**
21 **made to the Department of Human Services by section 1 (7), chapter 606, Oregon Laws 2021,**
22 **for the biennium ending June 30, 2023, for intellectual/developmental disabilities programs,**
23 **is decreased by \$54,063,391 to rebalance the agency's budget.**

Note: For budget, see 2023-2025 Biennial Budget

NOTE: Matter in boldfaced type in an amended section is new; matter *[italic and bracketed]* is existing law to be omitted. New sections are in boldfaced type.

1 **SECTION 6.** Notwithstanding any other law limiting expenditures, the limitation on
2 expenditures established by section 2 (3), chapter 606, Oregon Laws 2021, for the biennium
3 ending June 30, 2023, as the maximum limit for payment of expenses from fees, moneys or
4 other revenues, including Miscellaneous Receipts and Medicare receipts and including federal
5 funds for indirect cost recovery, Social Security Supplemental Security Income recoveries
6 and the Child Care and Development Fund, but excluding lottery funds and federal funds not
7 described in section 2, chapter 606, Oregon Laws 2021, collected or received by the Depart-
8 ment of Human Services, for self-sufficiency programs, is decreased by \$15,646 to rebalance
9 the agency's budget.

10 **SECTION 7.** Notwithstanding any other law limiting expenditures, the limitation on
11 expenditures established by section 2 (5), chapter 606, Oregon Laws 2021, for the biennium
12 ending June 30, 2023, as the maximum limit for payment of expenses from fees, moneys or
13 other revenues, including Miscellaneous Receipts and Medicare receipts and including federal
14 funds for indirect cost recovery, Social Security Supplemental Security Income recoveries
15 and the Child Care and Development Fund, but excluding lottery funds and federal funds not
16 described in section 2, chapter 606, Oregon Laws 2021, collected or received by the Depart-
17 ment of Human Services, for child welfare programs, is decreased by \$169,988 to rebalance
18 the agency's budget.

19 **SECTION 8.** Notwithstanding any other law limiting expenditures, the limitation on
20 expenditures established by section 3 (5), chapter 606, Oregon Laws 2021, for the biennium
21 ending June 30, 2023, as the maximum limit for payment of expenses from federal funds,
22 excluding federal funds described in section 2, chapter 606, Oregon Laws 2021, collected or
23 received by the Department of Human Services, for child welfare programs, is decreased by
24 \$3,854,006 to rebalance the agency's budget.

25 **SECTION 9.** Notwithstanding any other law limiting expenditures, the limitation on
26 expenditures established by section 3 (6), chapter 606, Oregon Laws 2021, for the biennium
27 ending June 30, 2023, as the maximum limit for payment of expenses from federal funds,
28 excluding federal funds described in section 2, chapter 606, Oregon Laws 2021, collected or
29 received by the Department of Human Services, for aging and people with disabilities pro-
30 grams, is decreased by \$91,001,900 to rebalance the agency's budget.

31 **SECTION 10.** Notwithstanding any other law limiting expenditures, the limitation on
32 expenditures established by section 3 (7), chapter 606, Oregon Laws 2021, for the biennium
33 ending June 30, 2023, as the maximum limit for payment of expenses from federal funds,
34 excluding federal funds described in section 2, chapter 606, Oregon Laws 2021, collected or
35 received by the Department of Human Services, for intellectual/developmental disabilities
36 programs, is increased by \$28,961,764 to rebalance the agency's budget.

37 **SECTION 11.** Notwithstanding any other provision of law, the General Fund appropriation
38 made to the Oregon Health Authority by section 1 (1), chapter 668, Oregon Laws 2021, for the
39 biennium ending June 30, 2023, for health systems, health policy and analytics, and public
40 health, is decreased by \$135,228,179 to rebalance the agency's budget.

41 **SECTION 12.** Notwithstanding any other provision of law, the General Fund appropriation
42 made to the Oregon Health Authority by section 1 (3), chapter 668, Oregon Laws 2021, for the
43 biennium ending June 30, 2023, for central services, state assessments and enterprise-wide
44 costs, is decreased by \$14,013,925 to rebalance the agency's budget.

45 **SECTION 13.** Notwithstanding any other provision of law, the General Fund appropriation

1 made to the Oregon Health Authority by section 1 (2), chapter 668, Oregon Laws 2021, for the
2 biennium ending June 30, 2023, for the Oregon State Hospital, is increased by \$6,678,251 to
3 rebalance the agency's budget.

4 **SECTION 14.** Notwithstanding any other provision of law, the General Fund appropriation
5 made to the Oregon Health Authority by section 11, chapter 554, Oregon Laws 2021, for the
6 biennium ending June 30, 2023, for carrying out the amendments to ORS 413.201 and 414.231
7 by sections 1 and 2, chapter 554, Oregon Laws 2021, is increased by \$4,045,761 to rebalance
8 the agency's budget.

9 **SECTION 15.** Notwithstanding any other law limiting expenditures, the limitation on
10 expenditures established by section 2 (1), chapter 668, Oregon Laws 2021, for the biennium
11 ending June 30, 2023, as the maximum limit for payment of expenses from fees, moneys or
12 other revenues, including Miscellaneous Receipts, tobacco tax receipts, marijuana tax re-
13 cepts, beer and wine tax receipts, provider taxes and Medicare receipts, but excluding lot-
14 tery funds and federal funds not described in section 2, chapter 668, Oregon Laws 2021,
15 collected or received by the Oregon Health Authority, for health systems, health policy and
16 analytics, and public health, is increased by \$8,617 to rebalance the agency's budget.

17 **SECTION 16.** Notwithstanding any other law limiting expenditures, the limitation on
18 expenditures established by section 2 (2), chapter 668, Oregon Laws 2021, for the biennium
19 ending June 30, 2023, as the maximum limit for payment of expenses from fees, moneys or
20 other revenues, including Miscellaneous Receipts, tobacco tax receipts, marijuana tax re-
21 cepts, beer and wine tax receipts, provider taxes and Medicare receipts, but excluding lot-
22 tery funds and federal funds not described in section 2, chapter 668, Oregon Laws 2021,
23 collected or received by the Oregon Health Authority, for the Oregon State Hospital, is de-
24 creased by \$6,678,251 to rebalance the agency's budget.

25 **SECTION 17.** Notwithstanding any other law limiting expenditures, the limitation on
26 expenditures established by section 5 (1), chapter 668, Oregon Laws 2021, for the biennium
27 ending June 30, 2023, as the maximum limit for payment of expenses from federal funds,
28 excluding federal funds described in section 2, chapter 668, Oregon Laws 2021, collected or
29 received by the Oregon Health Authority, for health systems, health policy and analytics, and
30 public health, is decreased by \$353,697,133 to rebalance the agency's budget.

31 **SECTION 18.** Notwithstanding any other law limiting expenditures, the limitation on
32 expenditures established by section 5 (3), chapter 668, Oregon Laws 2021, for the biennium
33 ending June 30, 2023, as the maximum limit for payment of expenses from federal funds,
34 excluding federal funds described in section 2, chapter 668, Oregon Laws 2021, collected or
35 received by the Oregon Health Authority, for central services, state assessments and
36 enterprise-wide costs, is increased by \$3,000,000 to rebalance the agency's budget.

37 **SECTION 19.** This 2023 Act being necessary for the immediate preservation of the public
38 peace, health and safety, an emergency is declared to exist, and this 2023 Act takes effect
39 on its passage.

40