A-Engrossed

House Bill 5045

Ordered by the House March 14
Including House Amendments dated March 14

Introduced and printed pursuant to House Concurrent Resolution 23 (2023) (at the request of Oregon Department of Administrative Services)

SUMMARY

The following summary is not prepared by the sponsors of the measure and is not a part of the body thereof subject to consideration by the Legislative Assembly. It is an editor's brief statement of the essential features of the measure.

[Appropriates moneys from General Fund to _____ for biennial expenses.]
[Limits biennial expenditures from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by _______.]
[Modifies certain appropriations from General Fund to specified state agencies and Emergency Board for biennium ending June 30, 2023.]
Appropriates moneys from General Fund to specified state agencies for specified purposes for biennium ending June 30, 2023.
Limits biennial expenditures of specified agencies from specified moneys for biennium ending June 30, 2023.
Modifies specified allocation made to Public Defense Services Commission by Emergency Board.
Declares emergency, effective [July 1, 2023] on passage.

A BILL FOR AN ACT

Relating to state financial administration; creating new provisions; amending sections 359, 423, 428
and 466, chapter 110, Oregon Laws 2022; and declaring an emergency.

Be It Enacted by the People of the State of Oregon:

SECTION 1. Notwithstanding any other provision of law, the General Fund appropriation
made to the Department of Justice by section 1, chapter 433, Oregon Laws 2021, for the
biennium ending June 30, 2023, for the payment of expenses of district attorneys, is increased
by $230,000, for reconciliation of personal services expenses.

SECTION 2. Notwithstanding any other provision of law, the General Fund appropriation
made to the Department of Justice by section 1 (5), chapter 427, Oregon Laws 2021, for the
biennium ending June 30, 2023, for defense of criminal convictions, is decreased by $3,200,000,
for a caseload adjustment.

SECTION 3. Notwithstanding any other law limiting expenditures, the limitation on
expenditures established by section 2 (6), chapter 427, Oregon Laws 2021, for the biennium
ending June 30, 2023, as the maximum limit for payment of expenses from fees, moneys or
other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal
funds, collected or received by the Department of Justice, for the General Counsel Division,
is decreased by $1,000,000, for a rebalance.

SECTION 4. Notwithstanding any other law limiting expenditures, the limitation on
expenditures established by section 2 (2), chapter 427, Oregon Laws 2021, for the biennium

Note: For budget, see 2023-2025 Biennial Budget
NOTE: Matter in **boldfaced** type in an amended section is new; matter [*italic and bracketed*] is existing law to be omitted.
New sections are in **boldfaced** type.

LC 9045
ending June 30, 2023, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Department of Justice, for the Appellate Division, is increased by $1,000,000, for a rebalance.

SECTION 5. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (1), chapter 470, Oregon Laws 2021, for the biennium ending June 30, 2023, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Department of State Police, for patrol services, criminal investigations, gaming enforcement and Office of the State Fire Marshal, is increased by $125,040, for position reclassifications.

SECTION 6. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 3, chapter 557, Oregon Laws 2021, for the biennium ending June 30, 2023, as the maximum limit for payment of expenses from federal funds other than those described in section 2, chapter 557, Oregon Laws 2021, collected or received by the Judicial Department, is increased by $950,000, for federal grants.

SECTION 7. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 1, chapter 348, Oregon Laws 2021, for the biennium ending June 30, 2023, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the State Board of Tax Practitioners, is increased by $30,000, for operational expenses.

SECTION 8. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 4 (4), chapter 600, Oregon Laws 2021, for the biennium ending June 30, 2023, as the maximum limit for payment of expenses from federal funds other than those described in section 2, chapter 600, Oregon Laws 2021, collected or received by the State Department of Agriculture, for market access, is increased by $1,000,000, for federal grants.

SECTION 9. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 4 (3), chapter 600, Oregon Laws 2021, for the biennium ending June 30, 2023, as the maximum limit for payment of expenses from federal funds other than those described in section 2, chapter 600, Oregon Laws 2021, collected or received by the State Department of Agriculture, for natural resources, is decreased by $600,000, for a rebalance.

SECTION 10. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 4 (2), chapter 600, Oregon Laws 2021, for the biennium ending June 30, 2023, as the maximum limit for payment of expenses from federal funds other than those described in section 2, chapter 600, Oregon Laws 2021, collected or received by the State Department of Agriculture, for food safety, is increased by $600,000, for a rebalance.

SECTION 11. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (4), chapter 673, Oregon Laws 2021, for the biennium ending June 30, 2023, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, the proceeds of bonds for the Orphan Site Account and federal funds from congestion mitigation and air quality grants, drinking water protection, laboratory accreditation and woodstove grants and for smoke monitoring labora-
tory services, but excluding lottery funds and federal funds not described in section 2, chapter 673, Oregon Laws 2021, collected or received by the Department of Environmental Quality, for agency management, is increased by $1,000,000, for operational expenses.

SECTION 12. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 4 (5), chapter 679, Oregon Laws 2021, for the biennium ending June 30, 2023, as the maximum limit for payment of expenses from federal funds other than those described in section 2, chapter 679, Oregon Laws 2021, collected or received by the State Department of Fish and Wildlife, for the Habitat Division, is increased by $500,000, for federal grants.

SECTION 13. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (1), chapter 5, Oregon Laws 2021, for the biennium ending June 30, 2023, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and federal funds for contract services, but excluding lottery funds and federal funds not described in section 2, chapter 5, Oregon Laws 2021, collected or received by the State Department of Geology and Mineral Industries, for geologic survey, is increased by $740,000, for Laser Imaging, Detection and Ranging data collection.

SECTION 14. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (7), chapter 425, Oregon Laws 2021, for the biennium ending June 30, 2023, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and federal funds received from charges, but excluding lottery funds and federal funds not described in section 2, chapter 425, Oregon Laws 2021, collected or received by the Oregon Department of Administrative Services, for the Enterprise Goods and Services Division, is increased by $4,400,000, for the Risk Management program.

SECTION 15. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (7), chapter 425, Oregon Laws 2021, for the biennium ending June 30, 2023, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and federal funds received from charges, but excluding lottery funds and federal funds not described in section 2, chapter 425, Oregon Laws 2021, collected or received by the Oregon Department of Administrative Services, for the Enterprise Goods and Services Division, is increased by $1,500,000, for the Publishing and Distribution program.

SECTION 16. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (3), chapter 425, Oregon Laws 2021, for the biennium ending June 30, 2023, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and federal funds received from charges, but excluding lottery funds and federal funds not described in section 2, chapter 425, Oregon Laws 2021, collected or received by the Oregon Department of Administrative Services, for the Office of the State Chief Information Officer - Policy Division, is increased by $6,000,000, for a rebalance.

SECTION 17. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (5)(b), chapter 425, Oregon Laws 2021, for the biennium ending June 30, 2023, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and federal funds received from charges,
but excluding lottery funds and federal funds not described in section 2, chapter 425, Oregon
Laws 2021, collected or received by the Oregon Department of Administrative Services, for
the Office of the State Chief Information Officer - State Data Center Division, for pass-
through expenditures, is decreased by $6,000,000, for a rebalance.

SECTION 18. Notwithstanding any other provision of law, the General Fund appropriation
made to the Secretary of State by section 1 (1), chapter 505, Oregon Laws 2021, for the
biennium ending June 30, 2023, for the Administrative Services Division, is increased by
$218,211, for information technology equipment.

SECTION 19. Notwithstanding any other provision of law, the General Fund appropriation
made to the Secretary of State by section 1 (2), chapter 505, Oregon Laws 2021, for the
biennium ending June 30, 2023, for the Elections Division, is increased by $635,000, for voters’
pamphlets.

SECTION 20. Notwithstanding any other law limiting expenditures, the limitation on
expenditures established by section 2 (4), chapter 505, Oregon Laws 2021, for the biennium
ending June 30, 2023, as the maximum limit for payment of expenses from fees, moneys or
other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal
funds, collected or received by the Secretary of State, for the Archives Division, is increased
by $100,000, for restoration costs of damaged records.

SECTION 21. Notwithstanding any other provision of law, the General Fund appropriation
made to the Legislative Assembly by section 7 (1), chapter 559, Oregon Laws 2021, for the
biennium ending June 30, 2023, for payment of the expenses of members of the Eighty-first
Legislative Assembly of the State of Oregon, is decreased by $750,000, for a rebalance.

SECTION 22. Notwithstanding any other provision of law, the General Fund appropriation
made to the Legislative Assembly by section 7 (2), chapter 559, Oregon Laws 2021, for the
biennium ending June 30, 2023, for payment of the expenses of members of the Eighty-second
Legislative Assembly of the State of Oregon, is increased by $750,000, for a rebalance.

SECTION 23. Notwithstanding any other provision of law, the General Fund appropriation
made to the Emergency Board by section 1, chapter 669, Oregon Laws 2021, for the biennium
ending June 30, 2023, as modified by legislative or Emergency Board action, is decreased by
$77,137,124.

SECTION 24. Notwithstanding any other law limiting expenditures, the limitation on
expenditures established by section 5, chapter 426, Oregon Laws 2021, for the biennium end-
ing June 30, 2023, as the maximum limit for payment of expenses from federal funds, other
than those described in section 3, chapter 426, Oregon Laws 2021, collected or received by the
Employment Department, is decreased by $25,000,000 for administration of unemployment
insurance programs.

SECTION 25. Notwithstanding any other law limiting expenditures, the limitation on
expenditures established by section 2 (1), chapter 426, Oregon Laws 2021, as the maximum
limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous
Receipts and moneys appropriated to the Employment Department by sections 3 and 4,
chapter 426, Oregon Laws 2021, but excluding lottery funds and federal funds other than
those described in section 3, chapter 426, Oregon Laws 2021, collected or received by the
Employment Department, for unemployment insurance, shared services and workforce op-
erations, and workforce and economic research, is increased by $25,000,000, for adminis-
tration of unemployment insurance programs.
SECTION 26. Notwithstanding any other provision of law, the General Fund appropriation made to the Housing and Community Services Department by section 1, chapter 556, Oregon Laws 2021, for the biennium ending June 30, 2023, is decreased by $20,000,000, for development of affordable rental homes for purchase.

SECTION 27. In addition to and not in lieu of any other appropriation, there is appropriated to the Housing and Community Services Department, for the biennium ending June 30, 2023, out of the General Fund, the amount of $20,000,000, for deposit into the Housing and Community Services Revolving Account established by ORS 456.574, for development of affordable rental homes for purchase.

SECTION 28. Notwithstanding any other provision of law, the General Fund appropriation made to the Housing and Community Services Department by section 354, chapter 110, Oregon Laws 2022, for the biennium ending June 30, 2023, for development of affordable homes for purchase, is decreased by $20,000,000.

SECTION 29. In addition to and not in lieu of any other appropriation, there is appropriated to the Housing and Community Services Department, for the biennium ending June 30, 2023, out of the General Fund, the amount of $20,000,000, for deposit into the Housing and Community Services Revolving Account established by ORS 456.574, for development of affordable homes for purchase.

SECTION 30. Notwithstanding any other provision of law, the General Fund appropriation made to the Housing and Community Services Department by section 1, chapter 556, Oregon Laws 2021, for the biennium ending June 30, 2023, is decreased by $4,500,000.

SECTION 31. In addition to and not in lieu of any other appropriation, there is appropriated to the Housing and Community Services Department, for the biennium ending June 30, 2023, out of the General Fund, the amount of $4,500,000, for deposit into the Housing and Community Services Revolving Account established by ORS 456.574, for down payment assistance grants to culturally responsive organizations to increase homeownership opportunities.

SECTION 32. Notwithstanding any other provision of law, the General Fund appropriation made to the Housing and Community Services Department by section 278, chapter 669, Oregon Laws 2021, for the biennium ending June 30, 2023, for housing development, construction, infrastructure, rebuilding, down payment assistance, loans and services associated with wildfire recovery, is decreased by $27,101,190.

SECTION 33. In addition to and not in lieu of any other appropriation, there is appropriated to the Housing and Community Services Department, for the biennium ending June 30, 2023, out of the General Fund, the amount of $27,101,190, for deposit into the Housing and Community Services Revolving Account established by ORS 456.574, for housing development, construction, infrastructure, rebuilding, down payment assistance, loans and services associated with wildfire recovery.

SECTION 34. Notwithstanding any other provision of law, the General Fund appropriation made to the Housing and Community Services Department by section 357, chapter 110, Oregon Laws 2022, for the biennium ending June 30, 2023, for homelessness response and prevention services delivered through agency programs and community partners, is decreased by $2,500,000.

SECTION 35. In addition to and not in lieu of any other appropriation, there is appropriated to the Housing and Community Services Department, for the biennium ending June
30, 2023, out of the General Fund, the amount of $2,500,000, for deposit into the Emergency Housing Account established by ORS 458.620, for homelessness response and prevention services delivered through agency programs and community partners.

SECTION 36. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 4, chapter 556, Oregon Laws 2021, for the biennium ending June 30, 2023, as the maximum limit for payment of expenses from federal funds other than those described in sections 2 and 6, chapter 556, Oregon Laws 2021, collected or received by the Housing and Community Services Department, is increased by $2,034,948, for rental assistance payments administered under the Oregon Emergency Rental Assistance Program.

SECTION 37. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (2), chapter 442, Oregon Laws 2021, for the biennium ending June 30, 2023, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and federal funds received as reimbursement from the United States Department of Transportation, but excluding lottery funds and federal funds not described in section 2, chapter 442, Oregon Laws 2021, collected or received by the Department of Transportation, for maintenance and emergency relief programs, is increased by $70,000,000, for emergency relief expenditures.

SECTION 38. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (6), chapter 442, Oregon Laws 2021, for the biennium ending June 30, 2023, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and federal funds received as reimbursement from the United States Department of Transportation, but excluding lottery funds and federal funds not described in section 2, chapter 442, Oregon Laws 2021, collected or received by the Department of Transportation, for the modernization program, is increased by $200,000,000, for projects under construction.

SECTION 39. In addition to and not in lieu of any other appropriation, there is appropriated to the Commission for the Blind, for the biennium ending June 30, 2023, out of the General Fund, the amount of $200,000, for the 2023 Salem Summer Work Experience Program.

SECTION 40. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 3, chapter 378, Oregon Laws 2021, for the biennium ending June 30, 2023, as the maximum limit for payment of expenses from federal funds collected or received by the Commission for the Blind, is increased by $1,243,756, for vending machine purchases.

SECTION 41. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 3, chapter 378, Oregon Laws 2021, for the biennium ending June 30, 2023, as the maximum limit for payment of expenses from federal funds collected or received by the Commission for the Blind, is increased by $349,368, for AWARE automated case management system maintenance and support.

SECTION 42. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 3, chapter 378, Oregon Laws 2021, for the biennium ending June 30, 2023, as the maximum limit for payment of expenses from federal funds collected or received by the Commission for the Blind, is increased by $25,124, for continuity of operations, disaster recovery and data security.

SECTION 43. Notwithstanding any other provision of law, the General Fund appropriation
made to the Department of Human Services by section 1 (1), chapter 606, Oregon Laws 2021, for the biennium ending June 30, 2023, for central services, is decreased by $33,881, for a rebalance.

SECTION 44. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (1), chapter 606, Oregon Laws 2021, for the biennium ending June 30, 2023, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and Medicare receipts and including federal funds for indirect cost recovery, Social Security Supplemental Security Income recoveries and the Child Care and Development Fund, but excluding lottery funds and federal funds not described in section 2, chapter 606, Oregon Laws 2021, collected or received by the Department of Human Services, for central services, is increased by $39,000, for a rebalance.

SECTION 45. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 3 (1), chapter 606, Oregon Laws 2021, for the biennium ending June 30, 2023, as the maximum limit for payment of expenses from federal funds, excluding federal funds described in section 2, chapter 606, Oregon Laws 2021, collected or received by the Department of Human Services, for central services, is increased by $551,946, for a rebalance.

SECTION 46. Notwithstanding any other provision of law, the General Fund appropriation made to the Department of Human Services by section 1 (2), chapter 606, Oregon Laws 2021, for the biennium ending June 30, 2023, for state assessments and enterprise-wide costs, is increased by $1,830,866, for a rebalance.

SECTION 47. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (2), chapter 606, Oregon Laws 2021, for the biennium ending June 30, 2023, as the maximum limit for payment of expenses from federal funds, excluding federal funds described in section 2, chapter 606, Oregon Laws 2021, collected or received by the Department of Human Services, for state assessments and enterprise-wide costs, is increased by $130,888, for a rebalance.

SECTION 48. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 3 (2), chapter 606, Oregon Laws 2021, for the biennium ending June 30, 2023, as the maximum limit for payment of expenses from federal funds, excluding federal funds described in section 2, chapter 606, Oregon Laws 2021, collected or received by the Department of Human Services, for state assessments and enterprise-wide costs, is increased by $2,401,175, for a rebalance.

SECTION 49. Notwithstanding any other provision of law, the General Fund appropriation made to the Department of Human Services by section 1 (3), chapter 606, Oregon Laws 2021, for the biennium ending June 30, 2023, for self-sufficiency programs, is increased by $17,968,808, for a rebalance.

SECTION 50. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (3), chapter 606, Oregon Laws 2021, for the biennium ending June 30, 2023, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and Medicare receipts and including federal funds for indirect cost recovery, Social Security Supplemental Security Income recoveries...
and the Child Care and Development Fund, but excluding lottery funds and federal funds not
described in section 2, chapter 606, Oregon Laws 2021, collected or received by the Depart-
ment of Human Services, for self-sufficiency programs, is increased by $1,719,139, for a re-
balance.

SECTION 51. Notwithstanding any other law limiting expenditures, the limitation on
expenditures established by section 3 (3), chapter 606, Oregon Laws 2021, for the biennium
ending June 30, 2023, as the maximum limit for payment of expenses from federal funds,
excluding federal funds described in section 2, chapter 606, Oregon Laws 2021, collected or
received by the Department of Human Services, for self-sufficiency programs, is increased
by $23,616,084, for a rebalance.

SECTION 52. Notwithstanding any other provision of law, the General Fund appropriation
made to the Department of Human Services by section 1 (5), chapter 606, Oregon Laws 2021,
for the biennium ending June 30, 2023, for child welfare programs, is decreased by $86,433,494,
for a rebalance.

SECTION 53. Notwithstanding any other law limiting expenditures, the limitation on
expenditures established by section 2 (5), chapter 606, Oregon Laws 2021, for the biennium
ending June 30, 2023, as the maximum limit for payment of expenses from fees, moneys or
other revenues, including Miscellaneous Receipts and Medicare receipts and including federal
funds for indirect cost recovery, Social Security Supplemental Security Income recoveries
and the Child Care and Development Fund, but excluding lottery funds and federal funds not
described in section 2, chapter 606, Oregon Laws 2021, collected or received by the Depart-
ment of Human Services, for child welfare programs, is increased by $13,027,468, for a re-
balance.

SECTION 54. Notwithstanding any other law limiting expenditures, the limitation on
expenditures established by section 3 (5), chapter 606, Oregon Laws 2021, for the biennium
ending June 30, 2023, as the maximum limit for payment of expenses from federal funds,
excluding federal funds described in section 2, chapter 606, Oregon Laws 2021, collected or
received by the Department of Human Services, for child welfare, is increased by $5,377,215,
for a rebalance.

SECTION 55. Notwithstanding any other provision of law, the General Fund appropriation
made to the Department of Human Services by section 1 (6), chapter 606, Oregon Laws 2021,
for the biennium ending June 30, 2023, for aging and people with disabilities programs, is
decreased by $128,899,352, for a rebalance.

SECTION 56. Notwithstanding any other law limiting expenditures, the limitation on
expenditures established by section 2 (6), chapter 606, Oregon Laws 2021, for the biennium
ending June 30, 2023, as the maximum limit for payment of expenses from fees, moneys or
other revenues, including Miscellaneous Receipts and Medicare receipts and including federal
funds for indirect cost recovery, Social Security Supplemental Security Income recoveries
and the Child Care and Development Fund, but excluding lottery funds and federal funds not
described in section 2, chapter 606, Oregon Laws 2021, collected or received by the Depart-
ment of Human Services, for aging and people with disabilities programs, is increased by
$35,576,384, for a rebalance.

SECTION 57. Notwithstanding any other law limiting expenditures, the limitation on
expenditures established by section 3 (6), chapter 606, Oregon Laws 2021, for the biennium
ending June 30, 2023, as the maximum limit for payment of expenses from federal funds,
excluding federal funds described in section 2, chapter 606, Oregon Laws 2021, collected or
received by the Department of Human Services, for aging and people with disabilities pro-
grams, is increased by $131,261,652, for a rebalance.

SECTION 58. Notwithstanding any other provision of law, the General Fund appropriation
made to the Department of Human Services by section 1 (7), chapter 606, Oregon Laws 2021,
for the biennium ending June 30, 2023, for intellectual/developmental disabilities programs,
is decreased by $104,245,636, for a rebalance.

SECTION 59. Notwithstanding any other law limiting expenditures, the limitation on
expenditures established by section 2 (7), chapter 606, Oregon Laws 2021, for the biennium
ending June 30, 2023, as the maximum limit for payment of expenses from fees, moneys or
other revenues, including Miscellaneous Receipts and Medicare receipts and including federal
funds for indirect cost recovery, Social Security Supplemental Security Income recoveries
and the Child Care and Development Fund, but excluding lottery funds and federal funds not
described in section 2, chapter 606, Oregon Laws 2021, collected or received by the Depart-
ment of Human Services, for intellectual/developmental disabilities programs, is increased
by $189,438, for a rebalance.

SECTION 60. Notwithstanding any other law limiting expenditures, the limitation on
expenditures established by section 3 (7), chapter 606, Oregon Laws 2021, for the biennium
ending June 30, 2023, as the maximum limit for payment of expenses from federal funds,
excluding federal funds described in section 2, chapter 606, Oregon Laws 2021, collected or
received by the Department of Human Services, for intellectual/developmental disabilities
programs, is increased by $220,285,146, for a rebalance.

SECTION 61. Notwithstanding any other provision of law, the General Fund appropriation
made to the Department of Human Services by section 1 (3), chapter 606, Oregon Laws 2021,
for the biennium ending June 30, 2023, for self-sufficiency programs, is increased by
$7,500,000, for the Oregon Food Bank.

SECTION 62. Notwithstanding any other provision of law, the General Fund appropriation
made to the Department of Human Services by section 1 (6), chapter 606, Oregon Laws 2021,
for the biennium ending June 30, 2023, for aging and people with disabilities programs, is in-
creased by $3,326,000, for grants to distressed long-term care providers.

SECTION 63. Notwithstanding any other provision of law, the General Fund appropriation
made to the Department of Human Services by section 1 (1), chapter 606, Oregon Laws 2021,
for the biennium ending June 30, 2023, for central services, is increased by $9,389,138, for
various emergency response activities.

SECTION 64. Section 359, chapter 110, Oregon Laws 2022, is amended to read:

Sec. 359. In addition to and not in lieu of any other appropriation, there is appropriated to the
Department of Education, for the period beginning on [the effective date of this 2022 Act] April 4,
2022, and ending [January 1, 2023] June 30, 2023, out of the General Fund, the amount of $285,339
for the staffing and other administrative costs of administering the Summer Learning Program.

SECTION 65. Notwithstanding any other provision of law, the General Fund appropriation
made to the Oregon Health Authority by section 1 (1), chapter 668, Oregon Laws 2021, for the
biennium ending June 30, 2023, for health systems, health policy and analytics, and public
health, is decreased by $284,499,318, for a rebalance.

SECTION 66. Notwithstanding any other provision of law, the General Fund appropriation
made to the Oregon Health Authority by section 1 (1), chapter 668, Oregon Laws 2021, for the
biennium ending June 30, 2023, for health systems, health policy and analytics, and public
health, is increased by $25,000,000, to increase hospital capacity.

SECTION 67. Notwithstanding any other provision of law, the General Fund appropriation
made to the Oregon Health Authority by section 1 (3), chapter 668, Oregon Laws 2021, for the
biennium ending June 30, 2023, for central services, state assessments and enterprise-wide
costs, is decreased by $15,594,500, for a rebalance.

SECTION 68. Notwithstanding any other provision of law, the General Fund appropriation
made to the Oregon Health Authority by section 11, chapter 554, Oregon Laws 2021, for the
biennium ending June 30, 2023, for carrying out the amendments to ORS 413.201 and 414.231
by sections 1 and 2, chapter 554, Oregon Laws 2021, is decreased by $15,352,231, for a rebal-
ance.

SECTION 69. Notwithstanding any other law limiting expenditures, the limitation on
expenditures established by section 2 (1), chapter 668, Oregon Laws 2021, for the biennium
ending June 30, 2023, as the maximum limit for payment of expenses from fees, moneys or
other revenues, including Miscellaneous Receipts, tobacco tax receipts, marijuana tax re-
ceipts, beer and wine tax receipts, provider taxes and Medicare receipts, but excluding lot-
ttery funds and federal funds not described in section 2, chapter 668, Oregon Laws 2021,
collected or received by the Oregon Health Authority, for health systems, health policy and
analytics, and public health, is increased by $452,620,767, for a rebalance.

SECTION 70. Notwithstanding any other law limiting expenditures, the limitation on
expenditures established by section 2 (6), chapter 668, Oregon Laws 2021, for the biennium
ending June 30, 2023, as the maximum limit for payment of expenses from fees, moneys or
other revenues, including Miscellaneous Receipts, tobacco tax receipts, marijuana tax re-
ceipts, beer and wine tax receipts, provider taxes and Medicare receipts, but excluding lot-
ttery funds and federal funds not described in section 2, chapter 668, Oregon Laws 2021,
collected or received by the Oregon Health Authority, for drug treatment and recovery ser-
vices, is decreased by $40,560,000, for a rebalance.

SECTION 71. Notwithstanding any other law limiting expenditures, the limitation on
expenditures established by section 257, chapter 669, Oregon Laws 2021, for the biennium
ending June 30, 2023, as the maximum limit for payment of expenses from fees, moneys or
other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal
funds, collected or received by the Oregon Health Authority, for the transfer of the Health
Insurance Marketplace from the Department of Consumer and Business Services, is de-
creased by $14,870,281, for a rebalance.

SECTION 72. Notwithstanding any other provision of law, the General Fund appropriation
made to the Oregon Health Authority by section 1 (1), chapter 668, Oregon Laws 2021, for the
biennium ending June 30, 2023, for health systems, health policy and analytics, and public
health, is decreased by $5,000,000, for a rebalance.

SECTION 73. Notwithstanding any other provision of law, the General Fund appropriation
made to the Oregon Health Authority by section 4, chapter 622, Oregon Laws 2021, for the
biennium ending June 30, 2023, for deposit into the Healthy Homes Repair Fund established
under ORS 431A.402, is increased by $5,000,000, for a rebalance.

SECTION 74. Notwithstanding any other law limiting expenditures, the limitation on
expenditures established by section 5, chapter 622, Oregon Laws 2021, for the biennium end-
ing June 30, 2023, as the maximum limit for payment of expenses from fees, moneys or other
revenues, including Miscellaneous Receipts, tobacco tax receipts, marijuana tax receipts, beer and wine tax receipts, provider taxes and Medicare receipts, but excluding lottery funds and federal funds, collected or received by the Oregon Health Authority from the Healthy Homes Repair Fund established under ORS 431A.402, is increased by $5,000,000, for a rebalance.

SECTION 75. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 7, chapter 668, Oregon Laws 2021, for the biennium ending June 30, 2023, as the maximum limit for payment of expenses by the Public Employees' Benefit Board from the Public Employees' Revolving Fund for benefit plan premiums and self-insurance, is decreased by $16,191,661, to transfer operations to the health policy and analytics budget for a rebalance.

SECTION 76. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 8, chapter 668, Oregon Laws 2021, for the biennium ending June 30, 2023, as the maximum limit for payment of expenses by the Oregon Educators Benefit Board from the Oregon Educators Revolving Fund for benefit plan premiums and self-insurance, is decreased by $17,425,293, to transfer operations to the health policy and analytics budget for a rebalance.

SECTION 77. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 5 (1), chapter 668, Oregon Laws 2021, for the biennium ending June 30, 2023, as the maximum limit for payment of expenses from federal funds, excluding federal funds described in section 2, chapter 668, Oregon Laws 2021, collected or received by the Oregon Health Authority, for health systems, health policy and analytics, and public health, is increased by $1,442,716,952, for a rebalance.

SECTION 78. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 5 (3), chapter 668, Oregon Laws 2021, for the biennium ending June 30, 2023, as the maximum limit for payment of expenses from federal funds, excluding federal funds described in section 2, chapter 668, Oregon Laws 2021, collected or received by the Oregon Health Authority, for central services, state assessments and enterprise-wide costs, is increased by $5,000,000, for a rebalance.

SECTION 79. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 179, chapter 110, Oregon Laws 2022, for the biennium ending June 30, 2023, as the maximum limit for payment of expenses by the Department of Human Services from American Rescue Plan Act Coronavirus State Fiscal Recovery Fund moneys received by the Oregon Department of Administrative Services and transferred to the Department of Human Services, for aging and people with disabilities programs, for a one-time retention incentive payment for eligible nursing facility staff, is decreased by $4,432,000.

SECTION 80. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 180, chapter 110, Oregon Laws 2022, for the biennium ending June 30, 2023, as the maximum limit for payment of expenses by the Department of Human Services from American Rescue Plan Act Coronavirus State Fiscal Recovery Fund moneys received by the Oregon Department of Administrative Services and transferred to the Department of Human Services, for intellectual/developmental disabilities programs, for a one-time retention incentive payment for eligible group home staff, is decreased by $3,347,000.
SECTION 81. In addition to and not in lieu of any other appropriation, there is appropriated to the Public Defense Services Commission, for the biennium ending June 30, 2023, out of the General Fund, the amount of $757,765, for court mandated expenses, for response to the decision in Watkins v. Ackley, 370 Or. 604 (2022).

SECTION 81a. In addition to and not in lieu of any other appropriation, there is appropriated to the Public Defense Services Commission, for the biennium ending June 30, 2023, out of the General Fund, the amount of $181,864, for nonroutine expenses, for response to the decision in Watkins v. Ackley, 370 Or. 604 (2022).

SECTION 81b. In addition to and not in lieu of any other appropriation, there is appropriated to the Public Defense Services Commission, for the biennium ending June 30, 2023, out of the General Fund, the amount of $150,966, for the Trial Criminal Division, for response to the decision in Watkins v. Ackley, 370 Or. 604 (2022).

SECTION 82. Notwithstanding any other provision of law, the General Fund appropriation made to the Department of Corrections by section 1 (1), chapter 468, Oregon Laws 2021, for the biennium ending June 30, 2023, for operations and health services, is decreased by $35,624,680, for a rebalance.

SECTION 83. Notwithstanding any other provision of law, the General Fund appropriation made to the Department of Corrections by section 1 (3), chapter 468, Oregon Laws 2021, for the biennium ending June 30, 2023, for correctional services, is decreased by $3,788,557, for a rebalance.

SECTION 84. Notwithstanding any other provision of law, the General Fund appropriation made to the Department of Corrections by section 1 (4), chapter 468, Oregon Laws 2021, for the biennium ending June 30, 2023, for community corrections, is decreased by $600,000, for a rebalance.

SECTION 85. Notwithstanding any other provision of law, the General Fund appropriation made to the Department of Corrections by section 1 (2), chapter 468, Oregon Laws 2021, for the biennium ending June 30, 2023, for central administration and administrative services, is increased by $9,853,046, for a rebalance.

SECTION 86. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 3, chapter 468, Oregon Laws 2021, for the biennium ending June 30, 2023, as the maximum limit for payment of expenses from federal funds collected or received by the Department of Corrections, is increased by $1,265,024, for the State Criminal Alien Assistance Program.

SECTION 87. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 217, chapter 669, Oregon Laws 2021, for the biennium ending June 30, 2023, as the maximum limit for payment of expenses by the Department of Corrections from American Rescue Plan Act Coronavirus State Fiscal Recovery Fund monies received by the Oregon Department of Administrative Services and transferred to the Department of Corrections, for central administration and administrative services, is decreased by $15,951,122, for deferred maintenance.

SECTION 88. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 291, chapter 669, Oregon Laws 2021, for the biennium ending June 30, 2023, as the maximum limits for payment of expenses by the Department of Corrections from American Rescue Plan Act Coronavirus State Fiscal Recovery Fund monies received by the Oregon Department of Administrative Services and transferred to the
SECTION 89. Section 428, chapter 110, Oregon Laws 2022, is amended to read:

Sec. 428. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section [95] 291, chapter 669, Oregon Laws 2021, for the biennium ending June 30, 2023, as the maximum limit for payment of expenses by the Department of Corrections from American Rescue Plan Act Coronavirus State Fiscal Recovery Fund moneys received by the Oregon Department of Administrative Services and transferred to the Department of Corrections, for [the purpose of expenditures and activities to respond to the COVID-19 public health emergency] for operations and health services, is increased by $363,582.

SECTION 90. Notwithstanding any other provision of law, the General Fund appropriation made to the Oregon Military Department by section 1 (3), chapter 662, Oregon Laws 2021, for the biennium ending June 30, 2023, for emergency management, is decreased by $2,832,814, for the establishment of the Oregon Department of Emergency Management.

SECTION 91. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (3), chapter 662, Oregon Laws 2021, for the biennium ending June 30, 2023, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and reimbursements from federal service agreements, but excluding lottery funds and federal funds not described in section 2 (3), chapter 662, Oregon Laws 2021, collected or received by the Oregon Military Department, for emergency management, is decreased by $6,295,972, for the establishment of the Oregon Department of Emergency Management.

SECTION 92. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 3 (3), chapter 662, Oregon Laws 2021, for the biennium ending June 30, 2023, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and reimbursements from federal service agreements, but excluding lottery funds and federal funds not described in section 2, chapter 662, Oregon Laws 2021, collected or received by the Oregon Military Department, for emergency management, is decreased by $177,610,616, for the establishment of the Oregon Department of Emergency Management.

SECTION 93. Notwithstanding any other provision of law, the General Fund appropriation made to the Oregon Military Department by section 1 (3), chapter 662, Oregon Laws 2021, for the biennium ending June 30, 2023, for emergency management, is decreased by $1,259,149, due to federal reimbursement of disaster funding.

SECTION 94. Notwithstanding any other provision of law, the General Fund appropriation made to the Oregon Department of Emergency Management by section 233, chapter 110, Oregon Laws 2022, for the biennium ending June 30, 2023, for administration, is increased by $2,832,814.

SECTION 95. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 234, chapter 110, Oregon Laws 2022, for the biennium ending June 30, 2023, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and reimbursements from federal service agreements, but excluding lottery funds and federal funds not described in section 234, chapter 110, Oregon Laws 2022, collected or received by the Oregon Department of Emergency Management, for administration, is increased by $6,295,972.

SECTION 96. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 238, chapter 110, Oregon Laws 2022, for the biennium ending June 30, 2023, as the maximum limit for payment of expenses from federal funds,
other than those described in section 237, chapter 110, Oregon Laws 2022, collected or received by the Oregon Department of Emergency Management, for preparedness and response, is increased by $11,805,365.

SECTION 97. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 240, chapter 110, Oregon Laws 2022, for the biennium ending June 30, 2023, as the maximum limits for payment of expenses from federal funds, other than those described in section 237, chapter 110, Oregon Laws 2022, collected or received by the Oregon Department of Emergency Management, for mitigation and recovery, is increased by $165,805,251.

SECTION 98. Notwithstanding any other provision of law, the General Fund appropriation made to the Oregon Department of Emergency Management by section 233, chapter 110, Oregon Laws 2022, for the biennium ending June 30, 2023, for administration, is increased by $3,558,000, for construction costs of the Emergency Communications Center.

NOTE: Section 99 was deleted. Subsequent sections were not renumbered.

SECTION 100. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (15), chapter 425, Oregon Laws 2021, for the biennium ending June 30, 2023, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and federal funds received from charges, but excluding lottery funds and federal funds not described in this section, collected or received by the Oregon Department of Administrative Services, is increased by $3,650,000, for transaction costs for the sale of parcels at Mill Creek Corporate Center.

SECTION 101. Notwithstanding any other law limiting expenditures, the amount of $6,143,428 is established for the biennium ending June 30, 2023, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and federal funds received from charges, but excluding lottery funds and federal funds not described in this section, collected or received by the Oregon Department of Administrative Services, for the acceptance and use of funds from the Federal Emergency Management Agency for reimbursement of expenditures related to COVID-19 emergency response activities and personal protective equipment purchases.

SECTION 102. Notwithstanding any other provision of law, the General Fund appropriation made to the Oregon Business Development Department by section 10, chapter 529, Oregon Laws 2021, for the biennium ending June 30, 2023, for the purpose of carrying out the provisions of sections 2 to 7, chapter 529, Oregon Laws 2021, is decreased by $5,000,000.

SECTION 103. In addition to and not in lieu of any other appropriation, there is appropriated to the Oregon Business Development Department, for the biennium ending June 30, 2023, out of the General Fund, the amount of $5,000,000, for deposit in the Oregon Brownfield Properties Revitalization Fund established by ORS 285A.198.

SECTION 104. Notwithstanding any other law limiting expenditures, the amount of $5,000,000 is established for the biennium ending June 30, 2023, as the maximum limit for payment of expenses by the Oregon Business Development Department from the Oregon Brownfield Properties Revitalization Fund established by ORS 285A.198.

SECTION 105. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 83, chapter 110, Oregon Laws 2022, for the biennium ending June 30, 2023, as the maximum limit for payment of expenses by the Oregon Business
Development Department from American Rescue Plan Act Coronavirus State Fiscal Recovery Fund moneys received by the Oregon Department of Administrative Services and transferred to the Oregon Business Development Department, for business, innovation and trade, for the Rural Broadband Capacity Program, is decreased by $287,800.

SECTION 106. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 1 (1), chapter 607, Oregon Laws 2021, for the biennium ending June 30, 2023, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds, federal funds and funds described in section 2, chapter 607, Oregon Laws 2021, collected or received by the Department of State Lands, for Common School Fund Programs, is increased by $3,306,848, for the payment of expenses related to the removal and cleanup of abandoned and derelict vessels.

SECTION 107. Notwithstanding any other provision of law, the General Fund appropriation made to the Water Resources Department by section 1 (2), chapter 665, Oregon Laws 2021, for the biennium ending June 30, 2023, for field services, is decreased by $1,500,000.

SECTION 108. Notwithstanding any other provision of law, the allocation made to the Public Defense Services Commission at the December 9, 2022, meeting of the Emergency Board (Item No. 3), for the unrepresented defendants/persons crisis, is decreased by $3,618,664, which amount is available for general governmental purposes.

SECTION 109. In addition to and not in lieu of any other appropriation, there is appropriated to the Public Defense Services Commission, for the biennium ending June 30, 2023, out of the General Fund, the amount of $715,885, for nonroutine expenses, for the unrepresented defendants/persons crisis.

SECTION 110. In addition to and not in lieu of any other appropriation, there is appropriated to the Public Defense Services Commission, for the biennium ending June 30, 2023, out of the General Fund, the amount of $2,902,779, for court mandated expenses, for the unrepresented defendants/persons crisis.

SECTION 111. Notwithstanding any other provision of law, the General Fund appropriation made to the Public Defense Services Commission by section 1 (1), chapter 444, Oregon Laws 2021, for the biennium ending June 30, 2023, for the Executive Division, is decreased by $50,000, for a rebalance.

SECTION 112. Notwithstanding any other provision of law, the General Fund appropriation made to the Public Defense Services Commission by section 1 (2), chapter 444, Oregon Laws 2021, for the biennium ending June 30, 2023, for the Compliance, Audit, and Performance Division, is decreased by $600,000, for a rebalance.

SECTION 113. Notwithstanding any other provision of law, the General Fund appropriation made to the Public Defense Services Commission by section 1 (3), chapter 444, Oregon Laws 2021, for the biennium ending June 30, 2023, for the Appellate Division, is decreased by $500,000, for a rebalance.

SECTION 114. Notwithstanding any other provision of law, the General Fund appropriation made to the Public Defense Services Commission by section 1 (4), chapter 444, Oregon Laws 2021, for the biennium ending June 30, 2023, for the Trial Criminal Division, is decreased by $3,756,581, for a rebalance.

SECTION 115. Notwithstanding any other provision of law, the General Fund appropriation made to the Public Defense Services Commission by section 1 (5), chapter 444, Oregon
Laws 2021, for the biennium ending June 30, 2023, for nonroutine expenses, is increased by $865,026, for a rebalance.

SECTION 116. Notwithstanding any other provision of law, the General Fund appropriation made to the Public Defense Services Commission by section 1 (6), chapter 444, Oregon Laws 2021, for the biennium ending June 30, 2023, for court mandated expenses, is increased by $3,291,555, for a rebalance.

SECTION 117. Notwithstanding any other provision of law, the General Fund appropriation made to the Public Defense Services Commission by section 1 (7), chapter 444, Oregon Laws 2021, for the biennium ending June 30, 2023, for the Juvenile Division, is increased by $1,375,000, for a rebalance.

SECTION 118. Notwithstanding any other provision of law, the General Fund appropriation made to the Public Defense Services Commission by section 1 (8), chapter 444, Oregon Laws 2021, for the biennium ending June 30, 2023, for the Administrative Services Division, is decreased by $475,000, for a rebalance.

SECTION 119. Notwithstanding any other provision of law, the General Fund appropriation made to the Public Defense Services Commission by section 28, chapter 110, Oregon Laws 2022, for the biennium ending June 30, 2023, to implement the provisions of chapter 400, Oregon Laws 2021, is decreased by $150,000, for a rebalance.

SECTION 120. Notwithstanding any other provision of law, the General Fund appropriation made to the Oregon Department of Emergency Management by section 241, chapter 110, Oregon Laws 2022, for the biennium ending June 30, 2023, for debt service, is decreased by $9,930.

SECTION 121. Notwithstanding any other provision of law, the authorized appropriations and expenditure limitations for the biennium ending June 30, 2023, for the following agencies and programs are changed by the amounts specified:

(1) ADMINISTRATION.

<table>
<thead>
<tr>
<th>Agency/Program/Funds</th>
<th>Section</th>
<th>Adjustment</th>
</tr>
</thead>
<tbody>
<tr>
<td>Oregon Department of</td>
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<tr>
<td>Administrative Services:</td>
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<td>Debt service</td>
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<tr>
<td>General Fund</td>
<td>Ch. 425 1(6)</td>
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<td>Other funds</td>
<td>Ch. 425 2(12)</td>
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<td>Lottery funds</td>
<td>Ch. 425 3</td>
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<tr>
<td>Department of Revenue:</td>
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<tr>
<td>Debt service</td>
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<td>General Fund</td>
<td>Ch. 441 1(7)</td>
<td>-282,850</td>
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<td>Agency/Program/Funds</td>
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<td>Adjustment</td>
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<tr>
<td>Oregon Business Development</td>
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<td>Debt service</td>
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<tr>
<td>General Fund</td>
<td>Ch. 560 1(3)</td>
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<td>Lottery funds</td>
<td>Ch. 560 3(4)</td>
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<td>Department of Veterans’ Affairs:</td>
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<tr>
<td>Debt Service</td>
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<td>Lottery funds</td>
<td>Ch. 471 2(4)</td>
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<td>Housing and Community Services Department:</td>
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<td>Debt service</td>
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<tr>
<td>General Fund</td>
<td>Ch. 556 5</td>
<td>-2,485,600</td>
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<tr>
<td>Lottery funds</td>
<td>Ch. 669 280</td>
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(3) EDUCATION.

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<td>Debt service</td>
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<td>General Fund</td>
<td>Ch. 603 4</td>
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<td>Higher Education Coordinating Commission:</td>
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<td>Public university debt service</td>
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<td>General Fund</td>
<td>Ch. 660</td>
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<td>Oregon Health Authority:</td>
<td>Debt service</td>
<td>General Fund</td>
<td>Ch. 668 1(5)</td>
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<td>Legislative Administration Committee:</td>
<td>Debt service</td>
<td>General Fund</td>
<td>Ch. 559 1(2)</td>
<td>-38,840</td>
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<td>State Forestry Department:</td>
<td>Debt service</td>
<td>General Fund</td>
<td>Ch. 605 1(5)</td>
<td>-365,650</td>
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Other funds  | Ch. 605 2(7) | -402,050
State Parks and Recreation  |  |  
Department:  |  |  
Debt service  |  |  
General Fund  | Ch. 669 177 | -94,500
Lottery funds  | Ch. 561 3 | -206,340
State Department of  |  |  
Fish and Wildlife:  |  |  
Debt service  |  |  
General Fund  | Ch. 679 1(4) | -23,950
Water Resources Department:  |  |  
Debt service  |  |  
Lottery funds  | Ch. 665 2 | -1,530,570

(7) PUBLIC SAFETY.

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<th>Oregon Laws</th>
<th>Chapter/</th>
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<td>Agency/Program/Funds</td>
<td>Section</td>
<td>Adjustment</td>
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Department of Corrections:  
Debt service  
General Fund  | Ch. 468 1(5) | -9,127,930
Oregon Military Department:  
Debt service  
General Fund  | Ch. 662 1(5) | -1,346,370
Department of State Police:  
Debt service  
General Fund  | Ch. 669 19 | -183,630
Oregon Youth Authority:  
Debt service  
General Fund  | Ch. 430 1(6) | -1,506,310

(8) TRANSPORTATION.

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<th>Oregon Laws</th>
<th>Chapter/</th>
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<tbody>
<tr>
<td>Agency/Program/Funds</td>
<td>Section</td>
<td>Adjustment</td>
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</tbody>
</table>
SECTION 122. Section 423, chapter 110, Oregon Laws 2022, is amended to read:

Sec. 423. In addition to and not in lieu of any other appropriation, there is appropriated to the Oregon Department of Administrative Services, for the biennium ending June 30, 2023, out of the General Fund, the following amounts for distribution to the following entities for the following purposes:

(1) Grande Ronde Hospital Foundation for [the expansion]
    [of the Surgical Center and]
    [facilities] $5,000,000
    hospital equipment $5,000,000

(2) City of Ashland for the Briscoe School Rehabilitation $1,300,000

(3) Marion-Polk Food Share for the AWARE Food Bank $2,407,500

(4) Farmworker Housing Development Corporation for the Cipriano Ferrell Education Center
    Renovation $1,000,000

(5) Heart of Oregon Corps Centralized Campus $2,000,000

(6) Eugene Civic Alliance Civic Park $6,000,000

(7) Lane County Fairgrounds Multi-Use Facility $7,500,000

(8) Central Oregon Intergovernmental Council for the CORE3 (Central OR Ready, Responsive, Resilient) program $9,500,000

(9) Columbia Gorge Children’s Advocacy Center (DBA SafeSpace) for the Child Abuse Assessment Center $2,000,000

(10) City of Corvallis for Martin Luther King, Jr. (MLK) Park enhancements $4,000,000

(11) Prairie City School District #4 for the Bates Building renovation $430,000
(12) Prairie City Senior Citizens
for building renovation .................... $ 113,870
(13) Kids Club of Harney County
to support phase 2 of the
Geno’s Youth Center ....................... $ 1,340,213
(14) Oregon Food Bank for the
statewide warehouse ....................... $ 5,000,000
(15) City of Wilsonville for the
Transit Center ............................. $ 1,926,000
(16) Grant County Senior Citizens
Association for the Senior
Center flooring and air
purification system ........................ $ 36,129
(17) City of Independence to
support the 9th Street
Lift Station upgrade ........................ $ 2,000,000
(18) Benton County Crisis Center .... $ 5,450,002
(19) Peace Village to support
SquareOne Villages ..................... $ 3,300,000
(20) MountainStar Family Relief
Nursery to support the
La Pine Satellite Location ............... $ 165,000
(21) Lane County for Emergency
Response Functionality .................. $ 5,000,000
(22) Health Care Hub of South
Deschutes County for the
La Pine Community Health
Center ....................................... $ 3,000,000
(23) Cultivate Initiatives for the
Resource Hub and Navigation
Center ..................................... $ 2,950,000
(24) City of Salem to support
Navigation Center ........................ $ 1,900,000
(25) The Canby Center to support
Thriving Together capital
improvements ............................. $ 1,125,000
(26) City of Monmouth to support
the skate park replacement
and recreation park
improvements ............................ $ 525,000
(27) Wheeler County to support
the Glover Hall renovation .......... $ 405,000
(28) Community Counseling Solutions
to support the Northeast
Oregon Regional Acute Care
Center .................................................. $ 4,590,000

(29) Newberg School District to support the Old Renne Park improvement $ 750,000

(30) Harney County Cultural Center for County Fairgrounds $ 1,360,000

(31) City of John Day to fund the Grant Union High School roof and the Humbolt Elementary HVAC projects $ 2,250,000

(32) Oasis Village to support transitional housing in Redmond $ 350,000

(33) City of Aurora Fire Station $ 3,800,000

(34) Salem Housing Authority to support Yaquina Hall $ 1,500,000

(35) Wallowa History Center to support the restoration of the Bear-Sleds Ranger District Compound $ 500,000

SECTION 123. Section 466, chapter 110, Oregon Laws 2022, is amended to read:

Sec. 466. Notwithstanding any other provision of law, the authorized appropriations and expenditure limitations for the biennium ending June 30, 2023, for the following agencies and programs are changed by the amounts specified:

(1) ADMINISTRATION.

<table>
<thead>
<tr>
<th>Agency/Program/Funds</th>
<th>Section Adjustment</th>
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<tr>
<td>Oregon Department of Administrative Services:</td>
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<tr>
<td>Debt service General Fund Ch. 425 1(6)</td>
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<td>Debt service Other funds Ch. 425 2(12)</td>
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<td>Debt service Lottery funds Ch. 425 3</td>
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Department of Revenue: Debt service General Fund Ch. 441 1(7) $ -71,491
(2) ECONOMIC DEVELOPMENT.

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<th>Agency/Program/Funds</th>
<th>Section</th>
<th>Adjustment</th>
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<tbody>
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<td>Oregon Business Development Department: Debt service</td>
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<tr>
<td>General Fund</td>
<td>Ch. 560 1(3)</td>
<td>-8,955</td>
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<tr>
<td>Lottery funds</td>
<td>Ch. 560 3(4)</td>
<td>-3,403,866</td>
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<td>Other funds</td>
<td>Ch. 669 212</td>
<td>+3,412,834</td>
</tr>
</tbody>
</table>

(3) EDUCATION.

<table>
<thead>
<tr>
<th>Agency/Program/Funds</th>
<th>Section</th>
<th>Adjustment</th>
</tr>
</thead>
<tbody>
<tr>
<td>Department of Education: Debt service</td>
<td></td>
<td></td>
</tr>
<tr>
<td>General Fund</td>
<td>Ch. 603 4</td>
<td>-233,678</td>
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<tr>
<td>Other funds</td>
<td>Ch. 669 36</td>
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</tr>
<tr>
<td>Higher Education Coordinating Commission: Public university debt service</td>
<td></td>
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</tr>
<tr>
<td>General Fund</td>
<td>Ch. 660 1(10)(a)</td>
<td>-1,030,391</td>
</tr>
<tr>
<td>Other funds [Ch. 660 6(2)]</td>
<td>+695,171</td>
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</tr>
<tr>
<td>[Community college] Oregon Health and Science University debt service</td>
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<tr>
<td>Other funds [Ch. 660 6(3)]</td>
<td>+1,030,420</td>
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</table>

(4) HUMAN SERVICES.
<table>
<thead>
<tr>
<th>Agency/Program/Funds</th>
<th>Section</th>
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</thead>
<tbody>
<tr>
<td>Department of Human Services:</td>
<td></td>
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<tr>
<td>Debt service</td>
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</tr>
<tr>
<td>General Fund</td>
<td>Ch. 606 1(8)</td>
<td>$-900,000</td>
</tr>
<tr>
<td>Other funds</td>
<td>Ch. 606 2(9)</td>
<td>$+944,250</td>
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</table>

(5) JUDICIAL BRANCH.

<table>
<thead>
<tr>
<th>Agency/Program/Funds</th>
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<tbody>
<tr>
<td>Judicial Department:</td>
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<tr>
<td>Debt service</td>
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<tr>
<td>General Fund</td>
<td>Ch. 557 1(5)</td>
<td>$-273,641</td>
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</table>

(6) NATURAL RESOURCES.

<table>
<thead>
<tr>
<th>Agency/Program/Funds</th>
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<tr>
<td>State Forestry Department:</td>
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<tr>
<td>Debt service</td>
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</tr>
<tr>
<td>General Fund</td>
<td>Ch. 605 1(5)</td>
<td>$-656</td>
</tr>
<tr>
<td>Other funds</td>
<td>Ch. 605 2(7)</td>
<td>$+660</td>
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</tbody>
</table>

(7) PUBLIC SAFETY.

2021
**Oregon Laws**

<table>
<thead>
<tr>
<th>Agency/Program/Funds</th>
<th>Section</th>
<th>Adjustment</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Department of Corrections:</strong></td>
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<tr>
<td>Debt service</td>
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<td></td>
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<tr>
<td>General Fund</td>
<td>Ch. 468 1(5)</td>
<td>-105,000</td>
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<tr>
<td>Other funds</td>
<td>Ch. 669 5</td>
<td>+105,000</td>
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<tr>
<td><strong>Department of Justice:</strong></td>
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</tr>
<tr>
<td>Debt service</td>
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<td></td>
</tr>
<tr>
<td>General Fund</td>
<td>Ch. 427 1(7)</td>
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(8) TRANSPORTATION.

<table>
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<tbody>
<tr>
<td><strong>Department of Transportation:</strong></td>
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<tr>
<td>Debt service</td>
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</tr>
<tr>
<td>General Fund</td>
<td>Ch. 442 1(1)</td>
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<tr>
<td>Other funds</td>
<td>Ch. 442 2(18)</td>
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<tr>
<td>Lottery funds</td>
<td>Ch. 442 4</td>
<td>-799,809</td>
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**SECTION 124.** This 2023 Act being necessary for the immediate preservation of the public peace, health and safety, an emergency is declared to exist, and this 2023 Act takes effect on its passage.