

# House Bill 5040

Introduced and printed pursuant to House Concurrent Resolution 23 (2023) (at the request of Oregon Department of Administrative Services)

## SUMMARY

The following summary is not prepared by the sponsors of the measure and is not a part of the body thereof subject to consideration by the Legislative Assembly. It is an editor's brief statement of the essential features of the measure **as introduced**.

Appropriates moneys from General Fund to Department of Transportation for certain biennial expenses.

Limits certain biennial expenditures from fees, moneys or other revenues, including Miscellaneous Receipts and certain federal funds, but excluding lottery funds and other federal funds, collected or received by department.

Limits certain biennial expenditures by department from other federal funds.

Limits certain biennial expenditures by department from lottery moneys.

Authorizes specified nonlimited expenditures.

Declares emergency, effective July 1, 2023.

## A BILL FOR AN ACT

Relating to the financial administration of the Department of Transportation; and declaring an emergency.

**Be It Enacted by the People of the State of Oregon:**

**SECTION 1. There is appropriated to the Department of Transportation, for the biennium beginning July 1, 2023, out of the General Fund, the amount of \$16,930,280 for debt service on the State Radio Project and highway improvement projects.**

**SECTION 2. Notwithstanding any other law limiting expenditures, the following amounts are established for the biennium beginning July 1, 2023, as the maximum limits for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and federal funds received as reimbursement from the United States Department of Transportation, but excluding lottery funds and federal funds not described in this section, collected or received by the Department of Transportation, for the following purposes:**

14	(1) Capital improvement.....	\$	17,734,129
15	(2) Maintenance.....	\$	570,662,669
16	(3) Project delivery and		
17	support.....	\$	2,545,359,339
18	(4) Local government program...	\$	565,363,555
19	(5) Driver and motor vehicle		
20	services .....	\$	279,609,762
21	(6) State Board of Towing.....	\$	417,638
22	(7) Commerce and compliance ...	\$	92,651,773
23	(8) Policy, data and analysis .....	\$	191,593,887
24	(9) Public transportation.....	\$	318,351,979
25	(10) ODOT administrative		
26	services .....	\$	248,553,149
27	(11) Finance and budget.....	\$	83,768,389

**Note: For budget, see 2023-2025 Biennial Budget**

NOTE: Matter in **boldfaced** type in an amended section is new; matter [*italic and bracketed*] is existing law to be omitted. New sections are in **boldfaced** type.

1	(12) Debt service .....	\$	381,283,133
2	(13) Oregon Transportation		
3	Infrastructure Fund,		
4	wildlife corridor projects.....	\$	7,000,000

5     **SECTION 3.** Notwithstanding any other law limiting expenditures, the following amounts  
6 are established for the biennium beginning July 1, 2023, as the maximum limits for payment  
7 of expenses from federal funds other than those described in section 2 of this 2023 Act, col-  
8 lected or received by the Department of Transportation, for the following purposes:

9	(1) Driver and motor		
10	vehicle services.....	\$	31,225,458
11	(2) Commerce and compliance ...	\$	14,197,291
12	(3) Policy, data and analysis .....	\$	215,163
13	(4) Public transportation.....	\$	145,186,435
14	(5) ODOT administrative		
15	services .....	\$	319,083
16	(6) Finance and budget.....	\$	287,347

17     **SECTION 4.** Notwithstanding any other law limiting expenditures, the amount of  
18 \$136,144,810 is established for the biennium beginning July 1, 2023, as the maximum limit for  
19 payment of expenses from lottery moneys allocated from the Administrative Services Eco-  
20 nomic Development Fund to the Department of Transportation for debt service.

21     **SECTION 5.** For the biennium beginning July 1, 2023, expenditures by the Department  
22 of Transportation from federal funds for debt service on Build America Bonds are not lim-  
23 ited.

24     **SECTION 6.** For the biennium beginning July 1, 2023, expenditures by the Department  
25 of Transportation from the Oregon Transportation Infrastructure Fund established under  
26 ORS 367.015 for debt service and for internally reimbursed expenditures are not limited.

27     **SECTION 7.** This 2023 Act being necessary for the immediate preservation of the public  
28 peace, health and safety, an emergency is declared to exist, and this 2023 Act takes effect  
29 July 1, 2023.

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