

A-Engrossed House Bill 5037

Ordered by the House May 15
Including House Amendments dated May 15

Introduced and printed pursuant to House Concurrent Resolution 23 (2023) (at the request of Oregon Department of Administrative Services)

SUMMARY

The following summary is not prepared by the sponsors of the measure and is not a part of the body thereof subject to consideration by the Legislative Assembly. It is an editor's brief statement of the essential features of the measure.

Limits biennial expenditures from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by Department of State Lands for certain purposes.

Limits biennial expenditures by department from [*Portland Harbor Cleanup Fund*] **specified continuously appropriated funds.**

Limits certain biennial expenditures by department from federal funds.

Authorizes specified nonlimited expenditures.

Declares emergency, effective July 1, 2023.

A BILL FOR AN ACT

1
2 Relating to the financial administration of the Department of State Lands; and declaring an emer-
3 gency.

4 **Be It Enacted by the People of the State of Oregon:**

5 **SECTION 1. Notwithstanding any other law limiting expenditures, the following amounts**
6 **are established for the biennium beginning July 1, 2023, as the maximum limits for payment**
7 **of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but ex-**
8 **cluding lottery funds, federal funds and funds described in sections 2 to 5 of this 2023 Act,**
9 **collected or received by the Department of State Lands, for the following purposes:**

10 (1) **Common School Fund**
11 **programs..... \$ 40,626,491**

12 (2) **South Slough National**
13 **Estuarine Research**
14 **Reserve operations..... \$ 3,076,736**

15 (3) **Capital improvements \$ 572,116**

16 **SECTION 2. Notwithstanding any other law limiting expenditures, the amount of**
17 **\$2,121,125 is established for the biennium beginning July 1, 2023, as the maximum limit for**
18 **payment of expenses by the Department of State Lands from the Portland Harbor Cleanup**
19 **Fund established by ORS 274.064.**

20 **SECTION 3. Notwithstanding any other law limiting expenditures, the amount of \$200,000**
21 **is established for the biennium beginning July 1, 2023, as the maximum limit for payment of**
22 **expenses by the Department of State Lands from the Submerged Lands Enhancement Fund**
23 **established by ORS 274.388.**

24 **SECTION 4. Notwithstanding any other law limiting expenditures, the amount of**

Note: For budget, see 2023-2025 Biennial Budget

NOTE: Matter in boldfaced type in an amended section is new; matter [*italic and bracketed*] is existing law to be omitted. New sections are in boldfaced type.

1 \$2,181,141 is established for the biennium beginning July 1, 2023, as the maximum limit for
2 payment of expenses by the Department of State Lands from the Oregon Removal-Fill Miti-
3 gation Fund established by ORS 196.640.

4 **SECTION 5.** Notwithstanding any other law limiting expenditures, the amount of \$600,000
5 is established for the biennium beginning July 1, 2023, as the maximum limit for payment of
6 expenses by the Department of State Lands from the Oregon Ocean Science Fund established
7 by ORS 196.567.

8 **SECTION 6.** Notwithstanding any other law limiting expenditures, the following amounts
9 are established for the biennium beginning July 1, 2023, as the maximum limits for payment
10 of expenses from federal funds collected or received by the Department of State Lands for
11 the following purposes:

- 12 (1) South Slough National
- 13 Estuarine Research
- 14 Reserve operations..... \$ 5,184,637
- 15 (2) Common School Fund
- 16 programs..... \$ 240,632

17 **SECTION 7.** For the biennium beginning July 1, 2023, expenditures by the Department
18 of State Lands for tenant-incurred utility charges and State Treasurer charges for
19 investment-related transactions are not limited.

20 **SECTION 8.** This 2023 Act being necessary for the immediate preservation of the public
21 peace, health and safety, an emergency is declared to exist, and this 2023 Act takes effect
22 July 1, 2023.

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