Enrolled House Bill 5034

Introduced and printed pursuant to House Concurrent Resolution 23 (2023) (at the request of Oregon Department of Administrative Services)

CHAPTER	
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AN ACT

Relating to the financial administration of the Department of Revenue; and declaring an emergency.

Be It Enacted by the People of the State of Oregon:

<u>SECTION 1.</u> There are appropriated to the Department of Revenue, for the biennium beginning July 1, 2023, out of the General Fund, the following amounts, for the following purposes:

(1)	Administration	\$ 37,630,667
(2)	Property Tax Division	\$ 20,902,700
(3)	Personal Tax and Compliance	
	Division	\$ 62,494,777
(4)	Business Division	\$ 22,902,302
(5)	Collections Division	\$ 34,301,420
(6)	Information Technology	
	Services Division	\$ 45,431,040
(7)	Debt service and	
	related costs	\$ 2,582,420
(8)	Nonprofit housing program	\$ 3,639,677
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SECTION 2. Notwithstanding any other law limiting expenditures, the following amounts are established for the biennium beginning July 1, 2023, as the maximum limits for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and reimbursements from federal service agreements, but excluding lottery funds and federal funds not described in this section, collected or received by the Department of Revenue, for the following purposes:

(1)	Administration	\$ 12,780,228
(2)	Property Tax Division	\$ 47,731,895
(3)	Personal Tax and Compliance	
	Division	\$ 1,489,780
(4)	Business Division	\$ 15,077,180
(5)	Collections Division	\$ 18,701,173
(6)	Corporate Division	\$ 16,470,283
(7)	Information Technology	
	Services Division	\$ 13,750,320
(8)	Marijuana program	\$ 4,066,450
(9)	Senior Property Tax	

(10) Debt service and related costs					
Passed by House May 24, 2023	Received by Governor:				
	, 2023				
Timothy G. Sekerak, Chief Clerk of House	Approved:				
	, 2023				
Dan Rayfield, Speaker of House					
Passed by Senate June 23, 2023	Tina Kotek, Governor				
	Filed in Office of Secretary of State:				
Rob Wagner, President of Senate	, 2023				
	Secretary of State				

Deferral program...... \$ 37,001,201