

A-Engrossed House Bill 5031

Ordered by the House May 30
Including House Amendments dated May 30

Introduced and printed pursuant to House Concurrent Resolution 23 (2023) (at the request of Oregon Department of Administrative Services)

SUMMARY

The following summary is not prepared by the sponsors of the measure and is not a part of the body thereof subject to consideration by the Legislative Assembly. It is an editor's brief statement of the essential features of the measure.

Appropriates moneys from General Fund to Oregon Military Department for certain biennial expenses.

Limits biennial expenditures from fees, moneys or other revenues, including Miscellaneous Receipts and federal service agreement reimbursements, but excluding lottery funds and other federal funds, collected or received by department for certain purposes.

Limits biennial expenditures by department from federal funds for certain purposes.

Modifies specified limitation on expenditures by department for biennium ending June 30, 2023.

Declares emergency, effective July 1, 2023.

A BILL FOR AN ACT

1
2 Relating to the financial administration of the Oregon Military Department; and declaring an
3 emergency.

4 **Be It Enacted by the People of the State of Oregon:**

5 **SECTION 1. There are appropriated to the Oregon Military Department, for the biennium**
6 **beginning July 1, 2023, out of the General Fund, the following amounts, for the following**
7 **purposes:**

- 8 (1) Administration..... \$ 10,685,606
- 9 (2) Operations..... \$ 16,171,486
- 10 (3) Community support \$ 1,504,645
- 11 (4) Debt service \$ 12,781,890

12 **SECTION 2. Notwithstanding any other law limiting expenditures, the following amounts**
13 **are established for the biennium beginning July 1, 2023, as the maximum limits for payment**
14 **of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and re-**
15 **imbursements from federal service agreements, but excluding lottery funds and federal funds**
16 **not described in this section, collected or received by the Oregon Military Department, for**
17 **the following purposes:**

- 18 (1) Administration..... \$ 3,496,716
- 19 (2) Operations..... \$ 6,338,590
- 20 (3) Community support \$ 10,727,971

21 **SECTION 3. Notwithstanding any other law limiting expenditures, the following amounts**
22 **are established for the biennium beginning July 1, 2023, as the maximum limits for payment**
23 **of expenses from federal funds, other than those described in section 2 of this 2023 Act,**

Note: For budget, see 2023-2025 Biennial Budget

NOTE: Matter in boldfaced type in an amended section is new; matter [italic and bracketed] is existing law to be omitted. New sections are in boldfaced type.

1 collected or received by the Oregon Military Department, for the following purposes:

- 2 (1) Operations..... \$119,723,418
- 3 (2) Community support \$ 18,711,800
- 4 (3) Capital improvement..... \$ 5,578,971

5 **SECTION 4.** Notwithstanding any other law limiting expenditures, the limitation on
6 expenditures established by section 2 (2), chapter 662, Oregon Laws 2021, for the biennium
7 ending June 30, 2023, as the maximum limit for payment of expenses from fees, moneys or
8 other revenues, including Miscellaneous Receipts and reimbursements from federal service
9 agreements, but excluding lottery funds and federal funds not described in section 2, chapter
10 662, Oregon Laws 2021, collected or received by the Oregon Military Department, for oper-
11 ations, is increased by \$1,000,000 for federal reimbursements.

12 **SECTION 5.** This 2023 Act being necessary for the immediate preservation of the public
13 peace, health and safety, an emergency is declared to exist, and this 2023 Act takes effect
14 July 1, 2023.

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