

Enrolled House Bill 5031

Introduced and printed pursuant to House Concurrent Resolution 23 (2023) (at the request of Oregon Department of Administrative Services)

CHAPTER

AN ACT

Relating to the financial administration of the Oregon Military Department; and declaring an emergency.

Be It Enacted by the People of the State of Oregon:

SECTION 1. There are appropriated to the Oregon Military Department, for the biennium beginning July 1, 2023, out of the General Fund, the following amounts, for the following purposes:

- (1) Administration..... \$ 10,685,606
- (2) Operations..... \$ 16,171,486
- (3) Community support \$ 1,504,645
- (4) Debt service..... \$ 12,781,890

SECTION 2. Notwithstanding any other law limiting expenditures, the following amounts are established for the biennium beginning July 1, 2023, as the maximum limits for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and reimbursements from federal service agreements, but excluding lottery funds and federal funds not described in this section, collected or received by the Oregon Military Department, for the following purposes:

- (1) Administration..... \$ 3,496,716
- (2) Operations..... \$ 6,338,590
- (3) Community support \$ 10,727,971

SECTION 3. Notwithstanding any other law limiting expenditures, the following amounts are established for the biennium beginning July 1, 2023, as the maximum limits for payment of expenses from federal funds, other than those described in section 2 of this 2023 Act, collected or received by the Oregon Military Department, for the following purposes:

- (1) Operations..... \$119,723,418
- (2) Community support \$ 18,711,800
- (3) Capital improvement..... \$ 5,578,971

SECTION 4. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (2), chapter 662, Oregon Laws 2021, for the biennium ending June 30, 2023, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and reimbursements from federal service agreements, but excluding lottery funds and federal funds not described in section 2, chapter 662, Oregon Laws 2021, collected or received by the Oregon Military Department, for operations, is increased by \$1,000,000 for federal reimbursements.

SECTION 5. This 2023 Act being necessary for the immediate preservation of the public peace, health and safety, an emergency is declared to exist, and this 2023 Act takes effect July 1, 2023.

Passed by House June 1, 2023

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Timothy G. Sekerak, Chief Clerk of House

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Dan Rayfield, Speaker of House

Passed by Senate June 24, 2023

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Rob Wagner, President of Senate

Received by Governor:

.....M,....., 2023

Approved:

.....M,....., 2023

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Tina Kotek, Governor

Filed in Office of Secretary of State:

.....M,....., 2023

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Secretary of State