

House Bill 5026

Introduced and printed pursuant to House Concurrent Resolution 23 (2023) (at the request of Oregon Department of Administrative Services)

SUMMARY

The following summary is not prepared by the sponsors of the measure and is not a part of the body thereof subject to consideration by the Legislative Assembly. It is an editor's brief statement of the essential features of the measure **as introduced**.

Appropriates moneys from General Fund to Department of Human Services for certain biennial expenses.

Limits biennial expenditures from fees, moneys or other revenues, including Miscellaneous Receipts and certain federal funds, but excluding lottery funds and other federal funds, collected or received by department for certain purposes.

Limits biennial expenditures by department from certain federal funds.

Authorizes specified nonlimited expenditures.

Declares emergency, effective July 1, 2023.

A BILL FOR AN ACT

Relating to the financial administration of the Department of Human Services; and declaring an emergency.

Be It Enacted by the People of the State of Oregon:

SECTION 1. There are appropriated to the Department of Human Services, for the biennium beginning July 1, 2023, out of the General Fund, the following amounts, for the following purposes:

1	(1)	Central services	\$	54,259,830
2	(2)	State assessments and		
3		enterprise-wide costs	\$	375,240,769
4	(3)	Self-sufficiency programs.....	\$	262,487,953
5	(4)	Vocational rehabilitation		
6		services	\$	39,911,893
7	(5)	Child welfare programs.....	\$	975,824,025
8	(6)	Aging and people with		
9		disabilities programs.....	\$	1,590,645,349
10	(7)	Intellectual/developmental		
11		disabilities programs.....	\$	1,662,757,940
12	(8)	Oregon Eligibility		
13		Partnership	\$	368,971,173
14	(9)	Debt service	\$	13,718,450

SECTION 2. Notwithstanding any other law limiting expenditures, the following amounts are established for the biennium beginning July 1, 2023, as the maximum limits for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and Medicare receipts and including federal funds for indirect cost recovery, Social Security Supplemental Security Income recoveries and the Child Care and Development Fund, but excluding lottery funds and federal funds not described in this section, collected or received

Note: For budget, see 2023-2025 Biennial Budget

NOTE: Matter in boldfaced type in an amended section is new; matter [italic and bracketed] is existing law to be omitted. New sections are in boldfaced type.

1 by the Department of Human Services, for the following purposes:

2	(1) Central services	\$ 21,379,419
3	(2) State assessments and	
4	enterprise-wide costs	\$ 54,223,232
5	(3) Self-sufficiency programs.....	\$ 340,522,598
6	(4) Vocational rehabilitation	
7	services	\$ 10,853,394
8	(5) Child welfare programs.....	\$ 40,714,457
9	(6) Aging and people with	
10	disabilities programs.....	\$ 323,548,561
11	(7) Intellectual/developmental	
12	disabilities programs.....	\$ 27,154,730
13	(8) Shared services.....	\$ 180,105,709
14	(9) Oregon Eligibility	
15	Partnership	\$ 8,690,067
16	(10) Child Welfare - ARPA State	
17	Fiscal Recovery Fund moneys	
18	for provider training.....	\$ 370,000
19	(11) Aging and people with	
20	disabilities - ARPA State	
21	Fiscal Recovery Fund moneys	
22	for long term care workforce	
23	development and emergency	
24	preparedness	\$ 15,100,000

25 **SECTION 3.** Notwithstanding any other law limiting expenditures, the following amounts
26 are established for the biennium beginning July 1, 2023, as the maximum limits for payment
27 of expenses from federal funds, excluding federal funds described in section 2 of this 2023
28 Act, collected or received by the Department of Human Services, for the following purposes:

29	(1) Central services	\$ 38,073,400
30	(2) State assessments and	
31	enterprise-wide costs	\$ 287,298,440
32	(3) Self-sufficiency programs.....	\$ 412,075,158
33	(4) Vocational rehabilitation	
34	services	\$ 97,335,233
35	(5) Child welfare programs.....	\$ 575,861,073
36	(6) Aging and people with	
37	disabilities programs.....	\$ 2,931,358,047
38	(7) Intellectual/developmental	
39	disabilities programs.....	\$ 2,942,263,744
40	(8) Oregon Eligibility	
41	Partnership	\$ 426,269,006

42 **SECTION 4.** For the biennium beginning July 1, 2023, expenditures by the Department
43 of Human Services for federal supplemental nutrition assistance payments are not limited.

44 **SECTION 5.** This 2023 Act being necessary for the immediate preservation of the public
45 peace, health and safety, an emergency is declared to exist, and this 2023 Act takes effect

1 **July 1, 2023.**

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