On page 1 of the printed bill, delete lines 5 through 27 and delete pages 2 and 3 and insert:

"SECTION 1. There are appropriated to the Department of Human Services, for the biennium beginning July 1, 2023, out of the General Fund, the following amounts, for the following purposes:

(1) Central services .................... $ 61,062,495
(2) State assessments and enterprise-wide costs ............... $ 381,080,607
(3) Self-sufficiency programs ...... $ 298,966,873
(4) Vocational rehabilitation services ......................... $ 39,915,930
(5) Child welfare programs .......... $ 963,286,351
(6) Aging and people with disabilities programs ............ $ 1,699,377,390
(7) Intellectual/developmental disabilities programs .......... $ 1,811,688,005
(8) Oregon Eligibility Partnership ......................... $ 368,741,172
(9) Debt service ......................... $ 13,718,450"

"SECTION 2. Notwithstanding any other law limiting expenditures, the following amounts are established for the biennium beginning July 1, 2023, as the maximum limits for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and Medicare receipts and including federal funds for indirect cost recovery, Social Security Supplemental Security Income recoveries and the Child Care and Development Fund, but excluding lottery funds and federal funds not described in this section, collected or received by the Department of Human Services, for the following purposes:

(1) Central services .................... $ 21,122,100
(2) State assessments and enterprise-wide costs ............... $ 54,354,522
(3) Self-sufficiency programs ...... $ 340,275,312
(4) Vocational rehabilitation services ......................... $ 10,853,531
(5) Child welfare programs .......... $ 40,450,276
(6) Aging and people with disabilities programs ............ $ 330,599,123
(7) Intellectual/developmental
disabilities programs............. $ 26,472,959
(8) Shared services................. $ 184,616,037
(9) Oregon Eligibility
Partnership......................... $ 7,594,581
(10) Child Welfare - ARPA State
Fiscal Recovery Fund moneys
for provider training............. $ 370,000
(11) Aging and people with
disabilities - ARPA State
Fiscal Recovery Fund moneys
for long term care workforce
development and emergency
preparedness....................... $ 15,100,000

“SECTION 3. Notwithstanding any other law limiting expenditures, the following amounts
are established for the biennium beginning July 1, 2023, as the maximum limits for payment
of expenses from federal funds, excluding federal funds described in section 2 of this 2023
Act, collected or received by the Department of Human Services, for the following purposes:
(1) Central services............... $ 41,756,072
(2) State assessments and
enterprise-wide costs......... $ 292,603,310
(3) Self-sufficiency programs... $ 407,816,146
(4) Vocational rehabilitation
services......................... $ 97,350,572
(5) Child welfare programs..... $ 576,369,726
(6) Aging and people with
disabilities programs........ $ 3,126,093,255
(7) Intellectual/developmental
disabilities programs........ $ 3,151,159,775
(8) Oregon Eligibility
Partnership....................... $ 422,587,509

“SECTION 4. For the biennium beginning July 1, 2023, expenditures by the Department
of Human Services for federal supplemental nutrition assistance payments are not limited.
“SECTION 5. This 2023 Act being necessary for the immediate preservation of the public
peace, health and safety, an emergency is declared to exist, and this 2023 Act takes effect
July 1, 2023.”.