

## HOUSE AMENDMENTS TO HOUSE BILL 5026

By JOINT COMMITTEE ON WAYS AND MEANS

June 12

1 On page 1 of the printed bill, delete lines 5 through 27 and delete pages 2 and 3 and insert:

2 **“SECTION 1. There are appropriated to the Department of Human Services, for the**  
3 **biennium beginning July 1, 2023, out of the General Fund, the following amounts, for the**  
4 **following purposes:**

5	(1) Central services .....	\$	61,062,495
6	(2) State assessments and		
7	enterprise-wide costs .....	\$	381,080,607
8	(3) Self-sufficiency programs.....	\$	298,966,873
9	(4) Vocational rehabilitation		
10	services .....	\$	39,915,930
11	(5) Child welfare programs.....	\$	963,286,351
12	(6) Aging and people with		
13	disabilities programs.....	\$	1,699,377,390
14	(7) Intellectual/developmental		
15	disabilities programs.....	\$	1,811,688,005
16	(8) Oregon Eligibility		
17	Partnership .....	\$	368,741,172
18	(9) Debt service .....	\$	13,718,450

19 **“SECTION 2. Notwithstanding any other law limiting expenditures, the following amounts**  
20 **are established for the biennium beginning July 1, 2023, as the maximum limits for payment**  
21 **of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and**  
22 **Medicare receipts and including federal funds for indirect cost recovery, Social Security**  
23 **Supplemental Security Income recoveries and the Child Care and Development Fund, but**  
24 **excluding lottery funds and federal funds not described in this section, collected or received**  
25 **by the Department of Human Services, for the following purposes:**

26	(1) Central services .....	\$	21,122,100
27	(2) State assessments and		
28	enterprise-wide costs .....	\$	54,354,522
29	(3) Self-sufficiency programs.....	\$	340,275,312
30	(4) Vocational rehabilitation		
31	services .....	\$	10,853,531
32	(5) Child welfare programs.....	\$	40,450,276
33	(6) Aging and people with		
34	disabilities programs.....	\$	330,599,123
35	(7) Intellectual/developmental		

1	disabilities programs.....	\$	26,472,959
2	(8) Shared services.....	\$	184,616,037
3	(9) Oregon Eligibility		
4	Partnership .....	\$	7,594,581
5	(10) Child Welfare - ARPA State		
6	Fiscal Recovery Fund moneys		
7	for provider training.....	\$	370,000
8	(11) Aging and people with		
9	disabilities - ARPA State		
10	Fiscal Recovery Fund moneys		
11	for long term care workforce		
12	development and emergency		
13	preparedness .....	\$	15,100,000

14 **“SECTION 3.** Notwithstanding any other law limiting expenditures, the following amounts  
15 are established for the biennium beginning July 1, 2023, as the maximum limits for payment  
16 of expenses from federal funds, excluding federal funds described in section 2 of this 2023  
17 Act, collected or received by the Department of Human Services, for the following purposes:

18	(1) Central services .....	\$	41,756,072
19	(2) State assessments and		
20	enterprise-wide costs .....	\$	292,603,310
21	(3) Self-sufficiency programs.....	\$	407,816,146
22	(4) Vocational rehabilitation		
23	services .....	\$	97,350,572
24	(5) Child welfare programs.....	\$	576,369,726
25	(6) Aging and people with		
26	disabilities programs.....	\$	3,126,093,255
27	(7) Intellectual/developmental		
28	disabilities programs.....	\$	3,151,159,775
29	(8) Oregon Eligibility		
30	Partnership .....	\$	422,587,509

31 **“SECTION 4.** For the biennium beginning July 1, 2023, expenditures by the Department  
32 of Human Services for federal supplemental nutrition assistance payments are not limited.

33 **“SECTION 5.** This 2023 Act being necessary for the immediate preservation of the public  
34 peace, health and safety, an emergency is declared to exist, and this 2023 Act takes effect  
35 July 1, 2023.”.

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