AN ACT

Relating to the financial administration of the Department of Human Services; and declaring an emergency.

Be It Enacted by the People of the State of Oregon:

SECTION 1. There are appropriated to the Department of Human Services, for the biennium beginning July 1, 2023, out of the General Fund, the following amounts, for the following purposes:

(1) Central services ................ $ 61,062,495
(2) State assessments and enterprise-wide costs .......... $ 381,080,607
(3) Self-sufficiency programs ... $ 298,966,873
(4) Vocational rehabilitation services ...................... $ 39,915,930
(5) Child welfare programs .... $ 963,286,351
(6) Aging and people with disabilities programs .......... $ 1,699,377,390
(7) Intellectual/developmental disabilities programs .... $ 1,811,688,005
(8) Oregon Eligibility Partnership ......................... $ 368,741,172
(9) Debt service .......................... $ 13,718,450

SECTION 2. Notwithstanding any other law limiting expenditures, the following amounts are established for the biennium beginning July 1, 2023, as the maximum limits for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and Medicare receipts and including federal funds for indirect cost recovery, Social Security Supplemental Security Income recoveries and the Child Care and Development Fund, but excluding lottery funds and federal funds not described in this section, collected or received by the Department of Human Services, for the following purposes:

(1) Central services ................ $ 21,122,100
(2) State assessments and enterprise-wide costs .......... $ 54,354,522
(3) Self-sufficiency programs .... $ 340,275,312
(4) Vocational rehabilitation services ........................ $ 10,853,531
(5) Child welfare programs          $ 40,450,276
(6) Aging and people with
  disabilities programs          $ 330,599,123
(7) Intellectual/developmental
  disabilities programs          $ 26,472,959
(8) Shared services              $ 184,616,037
(9) Oregon Eligibility Partnership $ 7,594,581
(10) Child Welfare - ARPA State
     Fiscal Recovery Fund moneys
      for provider training       $ 370,000
(11) Aging and people with
     disabilities - ARPA State
     Fiscal Recovery Fund moneys
      for long term care workforce
      development and emergency
      preparedness                 $ 15,100,000

SECTION 3. Notwithstanding any other law limiting expenditures, the following amounts are established for the biennium beginning July 1, 2023, as the maximum limits for payment of expenses from federal funds, excluding federal funds described in section 2 of this 2023 Act, collected or received by the Department of Human Services, for the following purposes:

<table>
<thead>
<tr>
<th>Purpose</th>
<th>Amount</th>
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<tbody>
<tr>
<td>(1)</td>
<td>Central services $ 41,756,072</td>
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<td>(2)</td>
<td>State assessments and enterprise-wide costs $ 292,603,310</td>
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<td>(3)</td>
<td>Self-sufficiency programs $ 407,816,146</td>
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<td>(4)</td>
<td>Vocational rehabilitation services $ 97,350,572</td>
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<td>(5)</td>
<td>Child welfare programs $ 576,369,726</td>
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<td>(6)</td>
<td>Aging and people with disabilities programs $ 3,126,093,255</td>
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<tr>
<td>(7)</td>
<td>Intellectual/developmental disabilities programs $ 3,151,159,775</td>
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<td>(8)</td>
<td>Oregon Eligibility Partnership $ 422,587,509</td>
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</tbody>
</table>

SECTION 4. For the biennium beginning July 1, 2023, expenditures by the Department of Human Services for federal supplemental nutrition assistance payments are not limited.

SECTION 5. This 2023 Act being necessary for the immediate preservation of the public peace, health and safety, an emergency is declared to exist, and this 2023 Act takes effect July 1, 2023.