Enrolled

House Bill 5026

Introduced and printed pursuant to House Concurrent Resolution 23 (2023) (at the request of Oregon Department of Administrative Services)

CHAPTER ....

AN ACT

Relating to the financial administration of the Department of Human Services; and declaring an emergency.

Be It Enacted by the People of the State of Oregon:

SECTION 1. **There are appropriated to the Department of Human Services, for the biennium beginning July 1, 2023, out of the General Fund, the following amounts, for the following purposes:**

(1)	Central services	$	61,062,495
(2)	State assessments and enterprise-wide costs	$	381,080,607
(3)	Self-sufficiency programs	$	298,966,873
(4)	Vocational rehabilitation services	$	39,915,930
(5)	Child welfare programs	$	963,286,351
(6)	Aging and people with disabilities programs	$	1,699,377,390
(7)	Intellectual/developmental disabilities programs	$	1,811,688,005
(8)	Oregon Eligibility Partnership	$	368,741,172
(9)	Debt service	$	13,718,450

SECTION 2. **Notwithstanding any other law limiting expenditures, the following amounts are established for the biennium beginning July 1, 2023, as the maximum limits for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and Medicare receipts and including federal funds for indirect cost recovery, Social Security Supplemental Security Income recoveries and the Child Care and Development Fund, but excluding lottery funds and federal funds not described in this section, collected or received by the Department of Human Services, for the following purposes:**

(1)	Central services	$	21,122,100
(2)	State assessments and enterprise-wide costs	$	54,354,522
(3)	Self-sufficiency programs	$	340,275,312
(4)	Vocational rehabilitation services	$	10,853,531

(5)	Child welfare programs.........	$	40,450,276
(6)	Aging and people with disabilities programs.............	$	330,599,123
(7)	Intellectual/developmental disabilities programs.............	$	26,472,959
(8)	Shared services....................	$	184,616,037
(9)	Oregon Eligibility Partnership	$	7,594,581
(10)	Child Welfare - ARPA State Fiscal Recovery Fund moneys for provider training.............	$	370,000
(11)	Aging and people with disabilities - ARPA State Fiscal Recovery Fund moneys for long term care workforce development and emergency preparedness........................	$	15,100,000

SECTION 3. Notwithstanding any other law limiting expenditures, the following amounts are established for the biennium beginning July 1, 2023, as the maximum limits for payment of expenses from federal funds, excluding federal funds described in section 2 of this 2023 Act, collected or received by the Department of Human Services, for the following purposes:

(1)	Central services....................	$	41,756,072
(2)	State assessments and enterprise-wide costs............	$	292,603,310
(3)	Self-sufficiency programs......	$	407,816,146
(4)	Vocational rehabilitation services	$	97,350,572
(5)	Child welfare programs.........	$	576,369,726
(6)	Aging and people with disabilities programs.............	$	3,126,093,255
(7)	Intellectual/developmental disabilities programs.............	$	3,151,159,775
(8)	Oregon Eligibility Partnership	$	422,587,509

SECTION 4. For the biennium beginning July 1, 2023, expenditures by the Department of Human Services for federal supplemental nutrition assistance payments are not limited.

SECTION 5. This 2023 Act being necessary for the immediate preservation of the public peace, health and safety, an emergency is declared to exist, and this 2023 Act takes effect July 1, 2023.

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Passed by House June 13, 2023

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Timothy G. Sekerak, Chief Clerk of House

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Dan Rayfield, Speaker of House

Passed by Senate June 23, 2023

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Rob Wagner, President of Senate

Received by Governor:

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Approved:

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Tina Kotek, Governor

Filed in Office of Secretary of State:

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Secretary of State