

Enrolled
House Bill 5014

Introduced and printed pursuant to House Concurrent Resolution 23 (2023) (at the request of Oregon Department of Administrative Services)

CHAPTER

AN ACT

Relating to the financial administration of the Department of Education; and declaring an emergency.

Be It Enacted by the People of the State of Oregon:

SECTION 1. There are appropriated to the Department of Education, for the biennium beginning July 1, 2023, out of the General Fund, the following amounts, for the following purposes:

- (1) Operations..... \$109,446,753
- (2) Oregon School for the Deaf..... \$ 15,384,563

SECTION 2. There are appropriated to the Department of Education, for the biennium beginning July 1, 2023, out of the General Fund, the following amounts, which are to be distributed as grants-in-aid, for program costs and to purchase services, for the following purposes:

- (1) Early intervention services and early childhood special education programs \$195,333,054
- (2) Other K-12 grant-in-aid programs..... \$141,506,597
- (3) Youth development programs... \$ 15,324,869

SECTION 3. Notwithstanding ORS 327.856, there is appropriated to the Department of Education, for the biennium beginning July 1, 2023, out of the General Fund, the amount of \$147,234,632 for deposit into the High School Graduation and College and Career Readiness Fund.

SECTION 4. There is appropriated to the Department of Education, for the biennium beginning July 1, 2023, out of the General Fund, the amount of \$64,206,661 for debt service on general obligation bonds.

SECTION 5. Notwithstanding any other law limiting expenditures, the amount of \$3,481,660 is established for the biennium beginning July 1, 2023, as the maximum limit for payment of expenses from lottery moneys allocated from the Administrative Services Economic Development Fund to the Department of Education for debt service.

SECTION 6. Notwithstanding any other law limiting expenditures, the following amounts are established for the biennium beginning July 1, 2023, as the maximum limits for payment of expenses, other than expenses described in sections 7 and 15 of this 2023 Act, from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds,

corporate activity tax funds and federal funds, collected or received by the Department of Education, for the following purposes:

- (1) Capital bonding \$242,500,000
- (2) Operations..... \$ 50,080,259
- (3) Operations - American Rescue Plan Act..... \$ 263,351
- (4) Oregon School for the Deaf..... \$ 6,959,140

SECTION 7. Notwithstanding any other law limiting expenditures, the following amounts are established for the biennium beginning July 1, 2023, as the maximum limits for payment of grants-in-aid, program costs and purchased services from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds, corporate activity tax funds and federal funds, collected or received by the Department of Education for programs other than those specified in sections 6 and 15 of this 2023 Act, for the following purposes:

- (1) Youth development programs... \$ 6,597,025
- (2) Youth development programs - American Rescue Plan Act..... \$ 6,736,649
- (3) Educator Advancement Council \$ 67,928,837
- (4) All other grants \$232,768,685

SECTION 8. Notwithstanding any other law limiting expenditures, the following amounts are established for the biennium beginning July 1, 2023, as the maximum limits for payment of expenses from federal funds, other than those described in sections 9 and 15 of this 2023 Act, collected or received by the Department of Education, for the following purposes:

- (1) Operations..... \$ 81,177,653
- (2) Oregon School for the Deaf..... \$ 392,642

SECTION 9. Notwithstanding any other law limiting expenditures, the following amounts are established for the biennium beginning July 1, 2023, as the maximum limits for payment of grants-in-aid, program costs and purchased services from federal funds, other than those described in sections 8 and 15 of this 2023 Act, received by the Department of Education, for the following purposes:

- (1) Youth development programs... \$ 1,307,897
- (2) K-12 COVID-19 related grants..... \$529,705,846
- (3) All other grants \$924,429,023

SECTION 10. Notwithstanding any other law limiting expenditures, the amount of \$940,857,193 is established for the biennium beginning July 1, 2023, as the maximum limit for payments of grants-in-aid, program costs and purchased services by the Department of Education from the Student Investment Account established under ORS 327.175.

SECTION 11. Notwithstanding any other law limiting expenditures, the amount of \$93,270,198 is established for the biennium beginning July 1, 2023, as the maximum limit for payments of grants-in-aid, program costs and purchased services by the Department of Education from the Early Learning Account established under ORS 327.269, for early intervention services and early childhood special education programs.

SECTION 12. Notwithstanding any other law limiting expenditures, the amount of \$437,613,169 is established for the biennium beginning July 1, 2023, as the maximum limit for payment of expenses by the Department of Education for a transfer of corporate activities tax funds from the Early Learning Account established under ORS 327.269 to the Department of Early Learning and Care.

SECTION 13. Notwithstanding any other law limiting expenditures, the following amounts are established for the biennium beginning July 1, 2023, as the maximum limits for payments of grants-in-aid, program costs and purchased services by the Department of Education from

the Statewide Education Initiatives Account established under ORS 327.250, for the following purposes:

- (1) High School Graduation and College and Career Readiness Fund..... \$162,927,214
- (2) Reengagement program \$ 8,694,448
- (3) All other grants..... \$247,672,317

SECTION 14. Notwithstanding any other law limiting expenditures, the amount of \$42,240,779 is established for the biennium beginning July 1, 2023, as the maximum limit for payment of expenses by the Department of Education from the Statewide Education Initiatives Account established under ORS 327.250 for operations.

SECTION 15. For the biennium beginning July 1, 2023, the following expenditures by the Department of Education are not limited:

(1) Moneys from the School Lunch Revolving Account, Education Training Revolving Account and Common School Fund; and

(2) Expenditures for grants-in-aid and purchased services from federal funds received by the Department of Education from the United States Department of Agriculture.

SECTION 16. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 6 (4), chapter 603, Oregon Laws 2021, for the biennium ending June 30, 2023, as the maximum limit for payment of grants-in-aid, program costs and purchased services from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds, corporate activity tax funds and federal funds, collected or received by the Department of Education for programs other than those specified in sections 5 and 14, chapter 603, Oregon Laws 2021, for all other grants, is increased by \$1,341,219, for expenditures from the School Stabilization Subaccount for Wildfire-impacted School Districts.

SECTION 17. This 2023 Act being necessary for the immediate preservation of the public peace, health and safety, an emergency is declared to exist, and this 2023 Act takes effect July 1, 2023.

Passed by House June 13, 2023

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Timothy G. Sekerak, Chief Clerk of House

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Dan Rayfield, Speaker of House

Passed by Senate June 23, 2023

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Rob Wagner, President of Senate

Received by Governor:

.....M.,....., 2023

Approved:

.....M.,....., 2023

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Tina Kotek, Governor

Filed in Office of Secretary of State:

.....M.,....., 2023

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Secretary of State