

House Bill 5013

Introduced and printed pursuant to House Concurrent Resolution 23 (2023) (at the request of Oregon Department of Administrative Services)

SUMMARY

The following summary is not prepared by the sponsors of the measure and is not a part of the body thereof subject to consideration by the Legislative Assembly. It is an editor's brief statement of the essential features of the measure **as introduced**.

Appropriates moneys from General Fund to Department of Early Learning and Care for certain biennial expenses.

Limits certain biennial expenditures from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by department.

Limits biennial expenditures by department from federal funds.

Limits biennial expenditures by department for payment of operations, grants-in-aid, program costs and purchased services from certain fees, moneys or other revenues collected or received by department.

Declares emergency, effective July 1, 2023.

A BILL FOR AN ACT

Relating to the financial administration of the Department of Early Learning and Care; and declaring an emergency.

Be It Enacted by the People of the State of Oregon:

SECTION 1. There are appropriated to the Department of Early Learning and Care, for the biennium beginning July 1, 2023, out of the General Fund, the following amounts, for the following purposes:

(1) Operations..... \$ 55,924,264

(2) Early Learning Programs \$504,303,510

SECTION 2. Notwithstanding any other law limiting expenditures, the following amounts are established for the biennium beginning July 1, 2023, as the maximum limits for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Department of Early Learning and Care, for the following purposes:

(1) Operations..... \$ 6,464,759

(2) Early Learning Programs \$ 12,274,036

SECTION 3. Notwithstanding any other law limiting expenditures, the following amounts are established for the biennium beginning July 1, 2023, as the maximum limits for payment of expenses from federal funds collected or received by the Department of Early Learning and Care, for the following purposes:

(1) Operations..... \$ 43,096,880

(2) Operations
- American Rescue Plan Act \$ 15,480,804

(3) Early Learning Programs \$197,041,568

(4) Early Learning Programs
- American Rescue Plan Act \$122,823,564

SECTION 4. Notwithstanding any other law limiting expenditures, the following amounts

Note: For budget, see 2023-2025 Biennial Budget

NOTE: Matter in boldfaced type in an amended section is new; matter [*italic and bracketed*] is existing law to be omitted. New sections are in boldfaced type.

1 are established for the biennium beginning July 1, 2023, as the maximum limits for payment
2 of expenses for operations, grants-in-aid, program costs and purchased services by the De-
3 partment of Early Learning and Care from the Early Learning Account established under
4 ORS 327.269, for the following purposes:

- 5 (1) Operations..... \$ 5,229,126
- 6 (2) Early learning programs..... \$432,122,205

7 **SECTION 5.** This 2023 Act being necessary for the immediate preservation of the public
8 peace, health and safety, an emergency is declared to exist, and this 2023 Act takes effect
9 July 1, 2023.

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