SUMMARY

The following summary is not prepared by the sponsors of the measure and is not a part of the body thereof subject to consideration by the Legislative Assembly. It is an editor's brief statement of the essential features of the measure as introduced.

Limits for six-year period beginning July 1, 2023, payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by various state agencies for capital construction.

Limits for six-year period beginning July 1, 2023, expenditures by specified state agencies from federal funds for specified capital construction projects.

Limits for six-year period beginning July 1, 2023, payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by Higher Education Coordinating Commission for expenditures of bond proceeds for benefit of public universities.

Sets expiration date on project approvals and expenditure limitations. Extends expiration dates for certain projects.

Declares emergency, effective July 1, 2023.

A BILL FOR AN ACT

Relating to state financial administration; and declaring an emergency.

Be It Enacted by the People of the State of Oregon:

SECTION 1. Notwithstanding any other law limiting expenditures, the following amounts are established for a six-year period beginning July 1, 2023, as the maximum limits for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the state agencies listed, for the acquisition of land and the acquisition, planning, constructing, altering, repairing, furnishing and equipping of buildings and facilities:

1. Oregon Department of Administrative Services:
   (a) Various Deferred Maintenance Projects ............... $ 15,500,000
   (b) Construction Project Planning ............................. $ 3,500,000
   (c) Gender Neutral Facilities and Mother's Rooms ........ $ 6,500,000
   (d) Building Automation Systems .................. $ 5,000,000
   (e) Security and Systems Investment/Upgrades .......... $ 2,500,000
   (f) Portfolio Repositioning .......................... $ 11,250,000
   (g) Climate Adaptation and Net Zero Solutions ........... $ 2,000,000
   (h) Capital Mall Medium Voltage Design .................. $ 500,000

Note: For budget, see 2023-2025 Biennial Budget

NOTE: Matter in boldfaced type in an amended section is new; matter in italic and bracketed is existing law to be omitted. New sections are in boldfaced type.
(i) Parking Lot/EV Charging
Stations..................................... $ 3,000,000

(2) Housing and Community
Services Department, Local
Innovation and Fast Track
(LIFT)/Permanent Supportive
Housing Programs ....................... $900,000,000

(3) Oregon Military Department:
(a) McMinnville Armory Service
Life Extension and Emergency
Enhancement ................................ $ 6,329,665
(b) Newport Armory Service
Life Extension............................ $ 5,327,482
(c) Salem Owen Summers Building
Service Life Extension............... $ 2,909,970

(4) Oregon State Police:
(a) Central Point Office
Expansion................................ ... $15,000,000
(b) Springfield Forensic Lab and
Medical Examiner's Office .......... $ 21,320,000
(c) Springfield Patrol Area
Command Office......................... $ 7,278,186

(5) Department of Corrections:
(a) Camera System ..................... $ 8,500,000
(b) Capital Improvement and
Renewal................................... $ 70,000,000
(c) Radio System ......................... $12,900,000
(d) Transportation Headquarters .... $ 7,156,236

(6) Oregon Youth Authority:
(a) Oak Creek - New School and
Vocational Education Facility.... $ 4,000,000
(b) Rogue Valley Living Unit
Renovation................................. $ 4,500,000
(c) Capital Improvements -
All Facilities............................ $ 2,750,000

(7) Department of Education,
Oregon School for the
Deaf Capital Improvements ...... $ 4,550,000

(8) State Forestry Department:
(a) Klamath Facility Replacement.. $ 1,500,000
(b) Santiam Facility Replacement.. $ 2,500,000

(9) State Department of
Fish and Wildlife, Capital
Improvement and Renewal ...... $ 5,000,000

(10) Oregon Health Authority:
(a) Junction City Single Unit Remodel .......................... $ 5,000,000
(b) OSH Asset and Equipment Replacement ..................... $ 3,000,000

(11) Oregon Department of Aviation:
(a) Aurora Airport Obstruction Removal and Easement .......... $ 154,000
(b) Aurora Airport Runway 17-354 Rehab .............................. $ 275,000
(c) Chiloquin Airport Obstruction Removal ........................ $ 132,000
(d) Cottage Grove Airport EA and Apron Rehab .................. $ 164,389
(e) Lebanon Airport Taxiway Reconstruct/Drain .................. $ 526,436

(12) Department of Transportation, Maintenance Station Improvements .................. $ 38,000,000

SECTION 2. Notwithstanding any other law limiting expenditures, the following amounts are established for a six-year period beginning July 1, 2023, as the maximum limits for payment of expenses from federal funds collected or received by the state agencies listed, for the acquisition of land and the acquisition, planning, constructing, altering, repairing, furnishing and equipping of buildings and facilities:

(1) Oregon Department of Aviation:
(a) Aurora Airport Obstruction Removal and Easement .......... $ 1,386,000
(b) Aurora Airport Runway 17-354 Rehab .............................. $ 2,475,000
(c) Chiloquin Airport Obstruction Removal ........................ $ 1,188,000
(d) Cottage Grove Airport EA and Apron Rehab .................. $ 1,479,500
(e) Lebanon Airport Taxiway Reconstruct/Drain .................. $ 4,737,919

SECTION 3. Notwithstanding any other law limiting expenditures, the amount of $208,200,000 is established for a six-year period beginning July 1, 2023, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Higher Education Coordinating Commission, for expenditures of proceeds from state bonds issued for the benefit of a public university, pursuant to agreements between the commission and a public university.

SECTION 4. The project approvals and expenditure limitations in sections 1, 2 and 3 of this 2023 Act and the expenditure limitations established by the Emergency Board during the biennium beginning July 1, 2023, for capital construction or acquisition projects, expire on
June 30, 2029, unless otherwise noted.

SECTION 5. The expiration dates of the project approvals and expenditure limitations authorized by the Legislative Assembly for the following projects are extended to the following dates:

(1) Oregon Department of Administrative Services:
   (a) Department of Human Services Building Upgrades (Other Funds) (section 1 (1)(b), chapter 747, Oregon Laws 2017) ..................... June 30, 2025
   (b) Employment Building Upgrades (Other Funds) (section 1 (1)(c), chapter 747, Oregon Laws 2017) ........................ June 30, 2025
   (c) Electrical Upgrades and Replacements (Other Funds) (section 1 (1)(d), chapter 747, Oregon Laws 2017) ..................... June 30, 2025
   (d) Capital Mall Parking Structure Study and Upgrades (Other Funds) (section 1 (1)(e), chapter 747, Oregon Laws 2017) ..................... June 30, 2025
   (e) Boiler and Heating Upgrades (Other Funds) (section 1 (1)(g), chapter 747, Oregon Laws 2017) ........................ June 30, 2025

(2) Oregon Department of Aviation:
   (a) Lebanon Taxi and Apron Rehabilitation (Other Funds) (section 1 (7)(d), chapter 747, Oregon Laws 2017) ..................... June 30, 2024
   (b) Lebanon Taxi and Apron Rehabilitation (Federal Funds) (section 2 (4), chapter 747, Oregon Laws 2017) ..................... June 30, 2024

(3) Oregon Military Department:
   (a) Regional Armory Emergency Enhancements (Other Funds) (section 1 (2)(a), chapter 747, Oregon Laws 2017) ..................... June 30, 2024
   (b) Camp Umatilla Regional Training Institute Re-Set (Federal Funds) (December 14, 2018, Emergency Board Item No. 25, as amended by September 25, 2020, Emergency
Board Item No. 33, as amended by section 10, chapter 659, Oregon Laws 2021) .................. June 30, 2024

(4) Department of Corrections:
(a) Capital Improvements and Renewal (Other Funds)
(section 1 (4)(a), chapter 747, Oregon Laws 2017) .................. June 30, 2025
(b) Technology Infrastructure (Other Funds) (section 1 (4)(b), chapter 747, Oregon Laws 2017) .................. June 30, 2025

(5) Oregon Youth Authority:
(a) Rogue Valley Facility Improvements (Other Funds)
(section 1 (3)(a), chapter 808, Oregon Laws 2015, as extended by section 6 (3)(a), chapter 659, Oregon Laws 2021) .................. June 30, 2025
(b) MacLaren Facility Improvements (Other Funds)
(section 1 (3)(b), chapter 808, Oregon Laws 2015, as extended by section 6 (3)(b), chapter 659, Oregon Laws 2021) .................. June 30, 2025
(c) Deferred Maintenance and Capital Improvements (Other Funds) (section 1 (3)(d), chapter 808, Oregon Laws 2015, as amended by section 1, chapter 67, Oregon Laws 2016, and extended by section 6 (3)(d), chapter 659, Oregon Laws 2021) .................. June 30, 2025


(7) State Forestry Department, Toledo Facility Replacement (Other Funds) (section 1 (9), chapter 747, Oregon Laws 2017) .................. June 30, 2025

SECTION 6. This 2023 Act being necessary for the immediate preservation of the public
peace, health and safety, an emergency is declared to exist, and this 2023 Act takes effect July 1, 2023.