

House Bill 5006

Introduced and printed pursuant to House Concurrent Resolution 23 (2023) (at the request of Oregon Department of Administrative Services)

SUMMARY

The following summary is not prepared by the sponsors of the measure and is not a part of the body thereof subject to consideration by the Legislative Assembly. It is an editor's brief statement of the essential features of the measure **as introduced**.

Limits for six-year period beginning July 1, 2023, payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by various state agencies for capital construction.

Limits for six-year period beginning July 1, 2023, expenditures by specified state agencies from federal funds for specified capital construction projects.

Limits for six-year period beginning July 1, 2023, payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by Higher Education Coordinating Commission for expenditures of bond proceeds for benefit of public universities.

Sets expiration date on project approvals and expenditure limitations. Extends expiration dates for certain projects.

Declares emergency, effective July 1, 2023.

A BILL FOR AN ACT

Relating to state financial administration; and declaring an emergency.

Be It Enacted by the People of the State of Oregon:

SECTION 1. Notwithstanding any other law limiting expenditures, the following amounts are established for a six-year period beginning July 1, 2023, as the maximum limits for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the state agencies listed, for the acquisition of land and the acquisition, planning, constructing, altering, repairing, furnishing and equipping of buildings and facilities:

- (1) **Oregon Department of Administrative Services:**
 - (a) **Various Deferred Maintenance Projects** \$ 15,500,000
 - (b) **Construction Project Planning** \$ 3,500,000
 - (c) **Gender Neutral Facilities and Mother's Rooms** \$ 6,500,000
 - (d) **Building Automation Systems** .. \$ 5,000,000
 - (e) **Security and Systems Investment/Upgrades** \$ 2,500,000
 - (f) **Portfolio Repositioning** \$ 11,250,000
 - (g) **Climate Adaptation and Net Zero Solutions** \$ 2,000,000
 - (h) **Capital Mall Medium Voltage Design** \$ 500,000

Note: For budget, see 2023-2025 Biennial Budget

NOTE: Matter in boldfaced type in an amended section is new; matter [*italic and bracketed*] is existing law to be omitted. New sections are in boldfaced type.

1	(i)	Parking Lot/EV Charging	
2		Stations.....	\$ 3,000,000
3	(2)	Housing and Community	
4		Services Department, Local	
5		Innovation and Fast Track	
6		(LIFT)/Permanent Supportive	
7		Housing Programs	\$900,000,000
8	(3)	Oregon Military Department:	
9	(a)	McMinnville Armory Service	
10		Life Extension and Emergency	
11		Enhancement	\$ 6,329,665
12	(b)	Newport Armory Service	
13		Life Extension.....	\$ 5,327,482
14	(c)	Salem Owen Summers Building	
15		Service Life Extension.....	\$ 2,909,970
16	(4)	Oregon State Police:	
17	(a)	Central Point Office	
18		Expansion.....	\$ 15,000,000
19	(b)	Springfield Forensic Lab and	
20		Medical Examiner’s Office	\$ 21,320,000
21	(c)	Springfield Patrol Area	
22		Command Office.....	\$ 7,278,186
23	(5)	Department of Corrections:	
24	(a)	Camera System	\$ 8,500,000
25	(b)	Capital Improvement and	
26		Renewal.....	\$ 70,000,000
27	(c)	Radio System	\$ 12,900,000
28	(d)	Transportation Headquarters ...	\$ 7,156,236
29	(6)	Oregon Youth Authority:	
30	(a)	Oak Creek - New School and	
31		Vocational Education Facility... 	\$ 4,000,000
32	(b)	Rogue Valley Living Unit	
33		Renovation	\$ 4,500,000
34	(c)	Capital Improvements -	
35		All Facilities.....	\$ 2,750,000
36	(7)	Department of Education,	
37		Oregon School for the	
38		Deaf Capital Improvements	\$ 4,550,000
39	(8)	State Forestry Department:	
40	(a)	Klamath Facility Replacement..	\$ 1,500,000
41	(b)	Santiam Facility Replacement ..	\$ 2,500,000
42	(9)	State Department of	
43		Fish and Wildlife, Capital	
44		Improvement and Renewal	\$ 5,000,000
45	(10)	Oregon Health Authority:	

1	(a) Junction City Single Unit	
2	Remodel	\$ 5,000,000
3	(b) OSH Asset and Equipment	
4	Replacement.....	\$ 3,000,000
5	(11) Oregon Department of Aviation:	
6	(a) Aurora Airport Obstruction	
7	Removal and Easement.....	\$ 154,000
8	(b) Aurora Airport Runway	
9	17-354 Rehab.....	\$ 275,000
10	(c) Chiloquin Airport	
11	Obstruction Removal	\$ 132,000
12	(d) Cottage Grove Airport	
13	EA and Apron Rehab.....	\$ 164,389
14	(e) Lebanon Airport Taxiway	
15	Reconstruct/Drain	\$ 526,436
16	(12) Department of Transportation,	
17	Maintenance Station	
18	Improvements	\$ 38,000,000

19 **SECTION 2.** Notwithstanding any other law limiting expenditures, the following amounts
20 are established for a six-year period beginning July 1, 2023, as the maximum limits for pay-
21 ment of expenses from federal funds collected or received by the state agencies listed, for
22 the acquisition of land and the acquisition, planning, constructing, altering, repairing, fur-
23 nishing and equipping of buildings and facilities:

24	(1) Oregon Department of	
25	Aviation:	
26	(a) Aurora Airport Obstruction	
27	Removal and Easement.....	\$ 1,386,000
28	(b) Aurora Airport Runway	
29	17-354 Rehab.....	\$ 2,475,000
30	(c) Chiloquin Airport	
31	Obstruction Removal	\$ 1,188,000
32	(d) Cottage Grove Airport	
33	EA and Apron Rehab.....	\$ 1,479,500
34	(e) Lebanon Airport Taxiway	
35	Reconstruct/Drain	\$ 4,737,919

36 **SECTION 3.** Notwithstanding any other law limiting expenditures, the amount of
37 \$208,200,000 is established for a six-year period beginning July 1, 2023, as the maximum limit
38 for payment of expenses from fees, moneys or other revenues, including Miscellaneous Re-
39 cepts, but excluding lottery funds and federal funds, collected or received by the Higher
40 Education Coordinating Commission, for expenditures of proceeds from state bonds issued
41 for the benefit of a public university, pursuant to agreements between the commission and
42 a public university.

43 **SECTION 4.** The project approvals and expenditure limitations in sections 1, 2 and 3 of
44 this 2023 Act and the expenditure limitations established by the Emergency Board during the
45 biennium beginning July 1, 2023, for capital construction or acquisition projects, expire on

1 **June 30, 2029, unless otherwise noted.**

2 **SECTION 5. The expiration dates of the project approvals and expenditure limitations**
3 **authorized by the Legislative Assembly for the following projects are extended to the fol-**
4 **lowing dates:**

- 5 (1) **Oregon Department of**
- 6 **Administrative Services:**
- 7 (a) **Department of Human Services**
- 8 **Building Upgrades (Other Funds)**
- 9 **(section 1 (1)(b), chapter 747,**
- 10 **Oregon Laws 2017) June 30, 2025**
- 11 (b) **Employment Building Upgrades**
- 12 **(Other Funds) (section 1 (1)(c),**
- 13 **chapter 747, Oregon Laws**
- 14 **2017) June 30, 2025**
- 15 (c) **Electrical Upgrades and**
- 16 **Replacements (Other Funds)**
- 17 **(section 1 (1)(d), chapter 747,**
- 18 **Oregon Laws 2017) June 30, 2025**
- 19 (d) **Capital Mall Parking Structure**
- 20 **Study and Upgrades (Other Funds)**
- 21 **(section 1 (1)(e), chapter 747,**
- 22 **Oregon Laws 2017) June 30, 2025**
- 23 (e) **Boiler and Heating Upgrades**
- 24 **(Other Funds) (section 1 (1)(g),**
- 25 **chapter 747, Oregon Laws**
- 26 **2017) June 30, 2025**
- 27 (2) **Oregon Department of Aviation:**
- 28 (a) **Lebanon Taxi and Apron**
- 29 **Rehabilitation (Other Funds)**
- 30 **(section 1 (7)(d), chapter 747,**
- 31 **Oregon Laws 2017) June 30, 2024**
- 32 (b) **Lebanon Taxi and Apron**
- 33 **Rehabilitation (Federal Funds)**
- 34 **(section 2 (4), chapter 747,**
- 35 **Oregon Laws 2017) June 30, 2024**
- 36 (3) **Oregon Military Department:**
- 37 (a) **Regional Armory Emergency**
- 38 **Enhancements (Other Funds)**
- 39 **(section 1 (2)(a), chapter 747,**
- 40 **Oregon Laws 2017) June 30, 2024**
- 41 (b) **Camp Umatilla Regional Training**
- 42 **Institute Re-Set (Federal Funds)**
- 43 **(December 14, 2018, Emergency**
- 44 **Board Item No. 25, as amended by**
- 45 **September 25, 2020, Emergency**

- 1 **Board Item No. 33, as amended**
- 2 **by section 10, chapter 659,**
- 3 **Oregon Laws 2021) June 30, 2024**
- 4 **(4) Department of Corrections:**
- 5 **(a) Capital Improvements and**
- 6 **Renewal (Other Funds)**
- 7 **(section 1 (4)(a), chapter 747,**
- 8 **Oregon Laws 2017) June 30, 2025**
- 9 **(b) Technology Infrastructure**
- 10 **(Other Funds) (section 1 (4)(b),**
- 11 **chapter 747, Oregon Laws**
- 12 **2017) June 30, 2025**
- 13 **(5) Oregon Youth Authority:**
- 14 **(a) Rogue Valley Facility**
- 15 **Improvements (Other Funds)**
- 16 **(section 1 (3)(a), chapter 808,**
- 17 **Oregon Laws 2015, as extended by**
- 18 **section 6 (3)(a), chapter 659,**
- 19 **Oregon Laws 2021) June 30, 2025**
- 20 **(b) MacLaren Facility**
- 21 **Improvements (Other Funds)**
- 22 **(section 1 (3)(b), chapter 808,**
- 23 **Oregon Laws 2015, as extended by**
- 24 **section 6 (3)(b), chapter 659,**
- 25 **Oregon Laws 2021) June 30, 2025**
- 26 **(c) Deferred Maintenance and**
- 27 **Capital Improvements (Other**
- 28 **Funds) (section 1 (3)(d),**
- 29 **chapter 808, Oregon Laws 2015,**
- 30 **as amended by section 1, chapter**
- 31 **67, Oregon Laws 2016, and extended**
- 32 **by section 6 (3)(d), chapter 659,**
- 33 **Oregon Laws 2021) June 30, 2025**
- 34 **(6) Higher Education Coordinating**
- 35 **Commission, Public University**
- 36 **Capital Construction Bonds**
- 37 **(Other Funds) (section 3,**
- 38 **chapter 747, Oregon Laws**
- 39 **2017) June 30, 2025**
- 40 **(7) State Forestry Department,**
- 41 **Toledo Facility Replacement**
- 42 **(Other Funds) (section 1 (9),**
- 43 **chapter 747, Oregon Laws**
- 44 **2017) June 30, 2025**

45 **SECTION 6. This 2023 Act being necessary for the immediate preservation of the public**

1 **peace, health and safety, an emergency is declared to exist, and this 2023 Act takes effect**
2 **July 1, 2023.**

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