HOUSE AMENDMENTS TO HOUSE BILL 5006

By JOINT COMMITTEE ON WAYS AND MEANS

June 21

On	page 1 of the printed bill, delete lines 4 through 25 and delete pages 2 through 6 and insert:
" <u>SE</u>	CTION 1. Notwithstanding any other law limiting expenditures, the following amounts
are esta	ablished for a six-year period beginning July 1, 2023, as the maximum limits for pay-
ment of	f expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but
excludi	ng lottery funds and federal funds, collected or received by the state agencies listed,
for the	acquisition of land and the acquisition, planning, constructing, altering, repairing,
furnishi	ing and equipping of buildings and facilities:
(1)	Oregon Department of
	Administrative Services:
(a)	Various Deferred
	Maintenance Projects \$ 15,500,000
(b)	Construction Project
	Planning \$ 3,500,000
(c)	Gender Neutral Facilities
	and Mothers' Rooms \$ 6,500,000
(d)	Building Automation Systems \$ 5,000,000
(e)	Security and Systems
	Investment/Upgrades \$ 2,500,000
(f)	Portfolio Repositioning \$ 11,250,000
(g)	Climate Adaptation and
	Net Zero Solutions \$ 2,000,000
(h)	Capitol Mall Medium Voltage
	Design \$ 500,000
(i)	Parking Lot/EV Charging
	Stations \$ 3,000,000
(2)	Housing and Community
	Services Department, Local
	Innovation and Fast Track
	(LIFT)/Permanent Supportive
	Housing Programs \$600,000,000
` '	Oregon Military Department:
(a)	Salem Owen Summers Building
	Service Life Extension
(b)	Salem Owen Summers Building
	Seismic Strengthening and
	"SE are esta ment of excluding for the furnishing (1) (a) (b) (c) (d) (e) (f) (g) (h) (i) (2)

		T'C C C I	ф	F F00 000
1	(4)	Life Safety Improvements	\$	5,500,000
2	(4)	Department of State Police:		
3	(a)	Central Point Office	φ.	22 22 22
4	a >	Expansion	\$	26,500,000
5	(b)	Springfield Forensic Lab and	_	
6		Medical Examiner's Office	\$	21,320,000
7	(c)	Springfield Patrol Area	_	
8		Command Office	\$	7,278,186
9	(5)	Department of Corrections:		
10	(a)	Camera System	\$	8,500,000
11	(b)	Capital Improvement and		
12		Renewal	\$	50,000,000
13	(c)	Wireless Communication		
14		System	\$	12,900,000
15	(6)	Oregon Youth Authority,		
16		Capital Improvements -		
17		All Facilities	\$	2,750,000
18	(7)	Department of Education,		
19		Oregon School for the		
20		Deaf Capital Improvements	\$	3,500,000
21	(8)	State Forestry Department:		
22	(a)	Klamath Facility Replacement	\$	1,500,000
23	(b)	Salem Airport Hangar	\$	2,000,000
24	(9)	State Department of		
25		Fish and Wildlife, Capital		
26		Improvement and Renewal	\$	2,500,000
27	(10)	Oregon Health Authority:		
28	(a)	Junction City Single Unit		
29		Remodel	\$	5,000,000
30	(b)	PLC System Replacement	\$	3,000,000
31	(11)	Oregon Department of Aviation	:	
32	(a)	Aurora Airport Obstruction		
33		Removal and Easement	\$	154,000
34	(b)	Aurora Airport Runway		
35		17-35 Rehab	\$	275,000
36	(c)	Chiloquin Airport		
37		Obstruction Removal	\$	132,000
38	(d)	Cottage Grove Airport		
39		EA and Apron Rehab	\$	164,389
40	(e)	Lebanon Airport Taxiway		
41		Reconstruct/Drain	\$	526,436
42	(12)			•
43		Maintenance Station		
44		Improvements	\$	38,000,000
45	(13)	Legislative Administration	•	. ,
		-		

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"SECTION 2. Notwithstanding any other law limiting expenditures, the following amounts are established for a six-year period beginning July 1, 2023, as the maximum limits for payment of expenses from federal funds collected or received by the state agencies listed, for the acquisition of land and the acquisition, planning, constructing, altering, repairing, furnishing and equipping of buildings and facilities:

(1) Oregon Department of Aviation:

(a) Aurora Airport Obstruction

Removal and Easement...... \$ 1,386,000

(b) Aurora Airport Runway

17-35 Rehab \$ 2,475,000

(c) Chiloquin Airport

Obstruction Removal \$ 1,188,000

17 (d) Cottage Grove Airport

EA and Apron Rehab..... \$ 1,479,500

19 (e) Lebanon Airport Taxiway

Reconstruct/Drain \$ 4,737,919

(2) Oregon Military Department,

Salem Owen Summers Building

Seismic Strengthening and

24 Life Safety Improvements \$ 5,500,000

"SECTION 3. Notwithstanding any other law limiting expenditures, the amount of \$327,713,551 is established for a six-year period beginning July 1, 2023, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Higher Education Coordinating Commission, for expenditures of proceeds from state bonds issued for the benefit of a public university, pursuant to agreements between the commission and a public university.

"SECTION 3a. Notwithstanding any other law limiting expenditures, the amount of \$37,500,000 is established for a six-year period beginning July 1, 2023, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Higher Education Coordinating Commission, for expenditures of proceeds from state bonds issued for the benefit of a community college, pursuant to agreements between the commission and a community college.

"SECTION 4. The project approvals and expenditure limitations in sections 1, 2, 3 and 3a of this 2023 Act and the expenditure limitations established by the Emergency Board during the biennium beginning July 1, 2023, for capital construction or acquisition projects, expire on June 30, 2029, unless otherwise noted.

"SECTION 5. The expiration dates of the project approvals and expenditure limitations authorized by the Legislative Assembly for the following projects are extended to the following dates:

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1	(1)	Oregon Department of
2		Administrative Services:
3	(a)	Department of Human Services
4		Building Upgrades (Other Funds)
5		(section 1 (1)(b), chapter 747,
6		Oregon Laws 2017) June 30, 2025
7	(b)	Employment Building Upgrades
8		(Other Funds) (section 1 (1)(c),
9		chapter 747, Oregon Laws
10		2017) June 30, 2025
11	(c)	Electrical Upgrades and
12		Replacements (Other Funds)
13		(section 1 (1)(d), chapter 747,
14		Oregon Laws 2017) June 30, 2025
15	(d)	Capitol Mall Parking Structure
16		Study and Upgrades (Other Funds)
17		(section 1 (1)(e), chapter 747,
18		Oregon Laws 2017) June 30, 2025
19	(e)	Boiler and Heating Upgrades
20		(Other Funds) (section 1 (1)(g),
21		chapter 747, Oregon Laws
22		2017) June 30, 2025
23	(2)	Oregon Department of Aviation:
24	(a)	Lebanon Taxi and Apron
25		Rehabilitation (Other Funds)
26		(section 1 (7)(d), chapter 747,
27		Oregon Laws 2017) June 30, 2024
28	(b)	Lebanon Taxi and Apron
29		Rehabilitation (Federal Funds)
30		(section 2 (4), chapter 747,
31		Oregon Laws 2017) June 30, 2024
32	(3)	Oregon Military Department:
33	(a)	Regional Armory Emergency
34		Enhancements (Other Funds)
35		(section 1 (2)(a), chapter 747,
36		Oregon Laws 2017) June 30, 2024
37	(b)	Camp Umatilla Regional Training
38		Institute Re-Set project (Federal Funds)
39		(December 14, 2018, Emergency
40		Board Item No. 25, as amended by
41		September 25, 2020, Emergency
42		Board Item No. 33, as amended
43		by section 10, chapter 659,
44		Oregon Laws 2021) June 30, 2024
45	(4)	Department of Corrections:

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1	(a)	Capital Improvements and
2		Renewal (Other Funds)
3		(section 1 (4)(a), chapter 747,
4		Oregon Laws 2017) June 30, 2025
5	(b)	Technology Infrastructure
6		(Other Funds) (section 1 (4)(b),
7		chapter 747, Oregon Laws
8		2017) June 30, 2025
9	(5)	Oregon Youth Authority:
10	(a)	Rogue Valley Facility
11		Improvements (Other Funds)
12		(section 1 (3)(c), chapter 747,
13		Oregon Laws 2017) June 30, 2025
14	(b)	MacLaren West Cottages
15		Renovation (Other Funds)
16		(section 1 (3)(b), chapter 747,
17		Oregon Laws 2017) June 30, 2025
18	(c)	Capital Improvements (Other
19		Funds) (section 1 (3)(a),
20		chapter 747, Oregon Laws
21		2017) June 30, 2025
22	(6)	Higher Education Coordinating
23		Commission, Public University
24		Capital Construction Bonds
25		(Other Funds) (section 3,
26		chapter 747, Oregon Laws
27		2017) June 30, 2025
28	(7)	State Forestry Department,
29		Toledo Facility Replacement
30		(Other Funds) (section 1 (9),
31		chapter 747, Oregon Laws
32		2017) June 30, 2025
33	" <u>SE</u>	CTION 6. The Legislative Assembly approves the proposal of the Oregon Military
34	Departr	nent, submitted in accordance with ORS 396.515 (4), for the sale of the Christmas
35	Valley p	property which consists of 2,655 acres of land in Christmas Valley, Oregon.
36	" <u>SE</u>	CTION 7. This 2023 Act being necessary for the immediate preservation of the public
37	peace, l	nealth and safety, an emergency is declared to exist, and this 2023 Act takes effect
38	July 1,	2023. ".

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