

Enrolled
House Bill 5006

Introduced and printed pursuant to House Concurrent Resolution 23 (2023) (at the request of Oregon Department of Administrative Services)

CHAPTER

AN ACT

Relating to state financial administration; and declaring an emergency.

Be It Enacted by the People of the State of Oregon:

SECTION 1. Notwithstanding any other law limiting expenditures, the following amounts are established for a six-year period beginning July 1, 2023, as the maximum limits for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the state agencies listed, for the acquisition of land and the acquisition, planning, constructing, altering, repairing, furnishing and equipping of buildings and facilities:

- (1) **Oregon Department of Administrative Services:**
 - (a) **Various Deferred Maintenance Projects** \$ 15,500,000
 - (b) **Construction Project Planning**..... \$ 3,500,000
 - (c) **Gender Neutral Facilities and Mothers’ Rooms**..... \$ 6,500,000
 - (d) **Building Automation Systems** .. \$ 5,000,000
 - (e) **Security and Systems Investment/Upgrades**..... \$ 2,500,000
 - (f) **Portfolio Repositioning** \$ 11,250,000
 - (g) **Climate Adaptation and Net Zero Solutions**..... \$ 2,000,000
 - (h) **Capitol Mall Medium Voltage Design** \$ 500,000
 - (i) **Parking Lot/EV Charging Stations**..... \$ 3,000,000
- (2) **Housing and Community Services Department, Local Innovation and Fast Track (LIFT)/Permanent Supportive Housing Programs** \$600,000,000
- (3) **Oregon Military Department:**
 - (a) **Salem Owen Summers Building**

	Service Life Extension.....	\$ 2,909,970
(b)	Salem Owen Summers Building Seismic Strengthening and Life Safety Improvements	\$ 5,500,000
(4)	Department of State Police:	
(a)	Central Point Office Expansion.....	\$ 26,500,000
(b)	Springfield Forensic Lab and Medical Examiner's Office	\$ 21,320,000
(c)	Springfield Patrol Area Command Office.....	\$ 7,278,186
(5)	Department of Corrections:	
(a)	Camera System.....	\$ 8,500,000
(b)	Capital Improvement and Renewal.....	\$ 50,000,000
(c)	Wireless Communication System	\$ 12,900,000
(6)	Oregon Youth Authority, Capital Improvements - All Facilities.....	\$ 2,750,000
(7)	Department of Education, Oregon School for the Deaf Capital Improvements	\$ 3,500,000
(8)	State Forestry Department:	
(a)	Klamath Facility Replacement..	\$ 1,500,000
(b)	Salem Airport Hangar.....	\$ 2,000,000
(9)	State Department of Fish and Wildlife, Capital Improvement and Renewal	\$ 2,500,000
(10)	Oregon Health Authority:	
(a)	Junction City Single Unit Remodel	\$ 5,000,000
(b)	PLC System Replacement.....	\$ 3,000,000
(11)	Oregon Department of Aviation:	
(a)	Aurora Airport Obstruction Removal and Easement.....	\$ 154,000
(b)	Aurora Airport Runway 17-35 Rehab	\$ 275,000
(c)	Chiloquin Airport Obstruction Removal	\$ 132,000
(d)	Cottage Grove Airport EA and Apron Rehab.....	\$ 164,389
(e)	Lebanon Airport Taxiway Reconstruct/Drain	\$ 526,436
(12)	Department of Transportation, Maintenance Station Improvements	\$ 38,000,000
(13)	Legislative Administration Committee, Capitol Accessibility, Maintenance and Safety Phase III.....	\$215,000,000

SECTION 2. Notwithstanding any other law limiting expenditures, the following amounts are established for a six-year period beginning July 1, 2023, as the maximum limits for payment of expenses from federal funds collected or received by the state agencies listed, for the acquisition of land and the acquisition, planning, constructing, altering, repairing, furnishing and equipping of buildings and facilities:

- (1) Oregon Department of Aviation:
 - (a) Aurora Airport Obstruction Removal and Easement..... \$ 1,386,000
 - (b) Aurora Airport Runway 17-35 Rehab \$ 2,475,000
 - (c) Chiloquin Airport Obstruction Removal \$ 1,188,000
 - (d) Cottage Grove Airport EA and Apron Rehab..... \$ 1,479,500
 - (e) Lebanon Airport Taxiway Reconstruct/Drain \$ 4,737,919
- (2) Oregon Military Department, Salem Owen Summers Building Seismic Strengthening and Life Safety Improvements \$ 5,500,000

SECTION 3. Notwithstanding any other law limiting expenditures, the amount of \$327,713,551 is established for a six-year period beginning July 1, 2023, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Higher Education Coordinating Commission, for expenditures of proceeds from state bonds issued for the benefit of a public university, pursuant to agreements between the commission and a public university.

SECTION 3a. Notwithstanding any other law limiting expenditures, the amount of \$37,500,000 is established for a six-year period beginning July 1, 2023, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Higher Education Coordinating Commission, for expenditures of proceeds from state bonds issued for the benefit of a community college, pursuant to agreements between the commission and a community college.

SECTION 4. The project approvals and expenditure limitations in sections 1, 2, 3 and 3a of this 2023 Act and the expenditure limitations established by the Emergency Board during the biennium beginning July 1, 2023, for capital construction or acquisition projects, expire on June 30, 2029, unless otherwise noted.

SECTION 5. The expiration dates of the project approvals and expenditure limitations authorized by the Legislative Assembly for the following projects are extended to the following dates:

- (1) Oregon Department of Administrative Services:
 - (a) Department of Human Services Building Upgrades (Other Funds) (section 1 (1)(b), chapter 747, Oregon Laws 2017) June 30, 2025
 - (b) Employment Building Upgrades (Other Funds) (section 1 (1)(c), chapter 747, Oregon Laws 2017) June 30, 2025

- (c) **Electrical Upgrades and Replacements (Other Funds)**
(section 1 (1)(d), chapter 747, Oregon Laws 2017) **June 30, 2025**
- (d) **Capitol Mall Parking Structure Study and Upgrades (Other Funds)**
(section 1 (1)(e), chapter 747, Oregon Laws 2017) **June 30, 2025**
- (e) **Boiler and Heating Upgrades (Other Funds) (section 1 (1)(g), chapter 747, Oregon Laws 2017)** **June 30, 2025**
- (2) **Oregon Department of Aviation:**
 - (a) **Lebanon Taxi and Apron Rehabilitation (Other Funds)**
(section 1 (7)(d), chapter 747, Oregon Laws 2017) **June 30, 2024**
 - (b) **Lebanon Taxi and Apron Rehabilitation (Federal Funds)**
(section 2 (4), chapter 747, Oregon Laws 2017) **June 30, 2024**
- (3) **Oregon Military Department:**
 - (a) **Regional Armory Emergency Enhancements (Other Funds)**
(section 1 (2)(a), chapter 747, Oregon Laws 2017) **June 30, 2024**
 - (b) **Camp Umatilla Regional Training Institute Re-Set project (Federal Funds)**
(December 14, 2018, Emergency Board Item No. 25, as amended by September 25, 2020, Emergency Board Item No. 33, as amended by section 10, chapter 659, Oregon Laws 2021) **June 30, 2024**
- (4) **Department of Corrections:**
 - (a) **Capital Improvements and Renewal (Other Funds)**
(section 1 (4)(a), chapter 747, Oregon Laws 2017) **June 30, 2025**
 - (b) **Technology Infrastructure (Other Funds) (section 1 (4)(b), chapter 747, Oregon Laws 2017)** **June 30, 2025**
- (5) **Oregon Youth Authority:**
 - (a) **Rogue Valley Facility Improvements (Other Funds)**
(section 1 (3)(c), chapter 747, Oregon Laws 2017) **June 30, 2025**
 - (b) **MacLaren West Cottages Renovation (Other Funds)**
(section 1 (3)(b), chapter 747, Oregon Laws 2017) **June 30, 2025**

- (c) **Capital Improvements (Other Funds) (section 1 (3)(a), chapter 747, Oregon Laws 2017) June 30, 2025**
- (6) **Higher Education Coordinating Commission, Public University Capital Construction Bonds (Other Funds) (section 3, chapter 747, Oregon Laws 2017) June 30, 2025**
- (7) **State Forestry Department, Toledo Facility Replacement (Other Funds) (section 1 (9), chapter 747, Oregon Laws 2017) June 30, 2025**

SECTION 6. The Legislative Assembly approves the proposal of the Oregon Military Department, submitted in accordance with ORS 396.515 (4), for the sale of the Christmas Valley property which consists of 2,655 acres of land in Christmas Valley, Oregon.

SECTION 7. This 2023 Act being necessary for the immediate preservation of the public peace, health and safety, an emergency is declared to exist, and this 2023 Act takes effect July 1, 2023.

Passed by House June 25, 2023

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 Timothy G. Sekerak, Chief Clerk of House

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 Dan Rayfield, Speaker of House

Passed by Senate June 25, 2023

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 Rob Wagner, President of Senate

Received by Governor:

.....M,....., 2023

Approved:

.....M,....., 2023

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 Tina Kotek, Governor

Filed in Office of Secretary of State:

.....M,....., 2023

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 Secretary of State