SB 606 B BUDGET REPORT and MEASURE SUMMARY

Joint Committee On Ways and Means

Action Date:	06/09/23
Action:	Do Pass the B-Eng bill.
House Vote	
Yeas:	8 - Evans, Gomberg, Holvey, McLain, Pham K, Sanchez, Smith G, Valderrama
Nays:	4 - Breese-Iverson, Cate, Lewis, Reschke
Senate Vote	
Yeas:	9 - Campos, Dembrow, Findley, Frederick, Gelser Blouin, Hansell, Knopp, Sollman, Steiner
Nays:	1 - Anderson
Exc:	1 - Girod
Prepared By:	Dustin Ball, Department of Administrative Services
Reviewed By:	Haylee Morse-Miller, Legislative Fiscal Office

Department of Administrative Services 2023-25

Budget Summary*

	2021-23 Legislatively Approved Budget ⁽¹⁾		2023-25 Current Service Level		 5 Committee nmendation	Committee Change from 2021-23 Leg. Approved			
						\$	Change	% Change	
Other Funds Limited	\$	-	\$	-	\$ 181,355	\$	181,355	100.0%	
Total	\$	-	\$	-	\$ 181,355	\$	181,355	100.0%	
Position Summary									
Authorized Positions		0		0	1		1		
Full-time Equivalent (FTE) positions		0.00		0.00	0.63		0.63		

Summary of Revenue Changes

Senate Bill 606 is funded with Other Funds derived from charges to state agencies.

Summary of General Government Subcommittee Action

Senate Bill 606 establishes a task force on modernizing grant funding and contracting and requires the Department of Administrative Services (DAS) to provide staff support to the task force. The task force is to examine how the state's granting and public contracting practices limit the wages of employees of nonprofit organizations and to make recommendations concerning:

- Changes to state procurement practices that will support living wages for employees of nonprofit organizations.
- Uniform application procedures for grant moneys that apply to each granting agency.
- Standard contracting language that permits flexibility in contract terms and conditions and multiyear contract terms.
- Sufficient reporting requirements that are commensurate with funding levels and that allow for adequate lead time for changes to reporting required within the terms of a contract.
- Payment models that prioritize full cost recovery.
- A mechanism for ongoing review and evaluation of grantmaking and procurement processes.

To staff the task force, DAS is provided with \$181,355 Other Funds expenditure limitation for one limited duration full-time Operations and Policy Analyst 4 position (0.63 FTE).

DETAIL OF JOINT COMMITTEE ON WAYS AND MEANS ACTION

Department of Adminstrative Services

Dustin Ball -- 971-720-0987

					OTHER FUNDS			FEDERAL FUNDS			TOTAL		
DESCRIPTION	GENERA FUND		LOTTERY FUNDS		LIMITED	NONLIMITED		LIMITED	NONLIMITED		ALL FUNDS	POS	FTE
SUBCOMMITTEE ADJUSTMENTS SCR 065 - Enterprise Goods and Services													
Personal Services	\$	- \$		- \$	169,671		- \$		- \$	- \$	169,671	1	0.63
Services and Supplies	\$	- \$		- \$	11,684	\$	- \$		- \$	- \$	11,684		
TOTAL ADJUSTMENTS	\$	- \$		- \$	181,355	\$	- \$		- \$	- \$	181,355	1	0.63
SUBCOMMITTEE RECOMMENDATION	\$	- \$		- \$	181,355	\$	- \$		- \$	- \$	181,355	1	0.63