#### HB 3308 B BUDGET REPORT and MEASURE SUMMARY

### **Joint Committee On Ways and Means**

**Action Date:** 06/07/23

**Action:** Do pass the B-Eng bill.

**Senate Vote** 

Yeas: 8 - Anderson, Campos, Dembrow, Frederick, Gelser Blouin, Hansell, Knopp, Steiner

Nays: 2 - Findley, Sollman

Exc: 1 - Girod

**House Vote** 

Yeas: 10 - Breese-Iverson, Cate, Evans, Gomberg, Holvey, Lewis, McLain, Pham K, Sanchez, Valderrama

Exc: 2 - Reschke, Smith G

**Prepared By:** Tamara Brickman and Michelle Lisper, Department of Administrative Services

Reviewed By: Tim Walker and Michelle Diester, Legislative Fiscal Office

Oregon Liquor and Cannabis Commission 2023-25

Carrier: Sen. Hansell

Budget Summary*	2021-23 Legislatively Approved Budget <sup>(1)</sup>		 irrent Service evel	 5 Committee nmendation	Committee Change from 2021-23 Leg. Approved			
					\$ Change		% Change	
Other Funds Limited	\$	-	\$ =	\$ 966,385	\$	966,385	100.0%	
Total	\$	-	\$ -	\$ 966,385	\$	966,385	100.0%	
Position Summary								
Authorized Positions		0	0	6		6		
Full-time Equivalent (FTE) positions		0.00	0.00	4.50		4.50		

# **Summary of Revenue Changes**

House Bill 3308 increases Other Funds expenditure limitation for the Oregon Liquor and Cannabis Commission (OLCC) by \$966,385 to provide OLCC with resources to regulate the home delivery of alcoholic beverages in Oregon.

## **Summary of Transportation and Economic Development Subcommittee Action**

House Bill 3308 authorizes OLCC to regulate the home delivery of alcoholic beverages by eligible businesses, delivery persons, and third-party delivery facilitators, and to issue permits to third-party delivery facilitators to deliver alcoholic beverages on behalf of a business that holds a license or permit or is an agent with authority to deliver to the final customer at the delivery address. The eligible business or third-party delivery facilitator is required to develop an alcohol delivery training program, to be approved by OLCC, addressing the forms of acceptable identification, recognizing signs of intoxication, and rules relating to the delivery of alcoholic beverages to the final customer at the delivery address. Finally, the bill creates a violation structure for the failure to comply with the law beginning with a Class A violation up to a Class A misdemeanor for subsequent violations.

The Subcommittee recommended increasing Other Funds expenditure limitation by \$966,385 and the establishment of six permanent full-time positions (4.50 FTE).

## The positions are as follows:

- Five Liquor Regulatory Specialists (3.75 FTE) to create, manage, and staff decoy operations in each of OLCC's five regions.
- One Compliance Specialist 3 (0.75 FTE) for the Administrative Hearings Division to evaluate and manage alleged violations of unlawful deliveries to minors or any other issues discovered during compliance activities.

## **DETAIL OF JOINT COMMITTEE ON WAYS AND MEANS ACTION**

Oregon Liquor and Cannibus Commission Tamara Brickman -- 971-719-3492

			LOTTERY	OTHER FUNDS				FEDERAL FUNDS			TOTAL		
DESCRIPTION	GENERAL	_									ALL		
	FUND		FUNDS		LIMITED		NONLIMITED		LIMITED NONLIMITED		FUNDS		FTE
SUBCOMMITTEE ADJUSTMENTS (from CSL) SCR 84500-002 - Public Safety Services													
Personal Services	\$	- \$		- \$	947,065	\$	- \$		- \$	- \$	947,065	6	4.50
Services and Supplies	\$	- \$		- \$	19,320	\$	- \$		- \$	- \$	19,320		
TOTAL ADJUSTMENTS	\$	- \$		- \$	966,385	\$	- \$		- \$	- \$	966,385	6	4.50
SUBCOMMITTEE RECOMMENDATION *	Ś	- Ś		- Ś	966.385	Ś	- Ś		- <b>\$</b>	- \$	966.385	6	4.50