

**HB 2574 B BUDGET REPORT and MEASURE SUMMARY**

**Carrier:** Rep. Grayber

**Joint Committee On Ways and Means**

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**Action Date:** 06/09/23

**Action:** Do pass with amendments to the A-Eng bill. (Printed B-Eng.)

**House Vote**

**Yeas:** 8 - Breese-Iverson, Gomberg, Holvey, Lewis, McLain, Pham K, Sanchez, Valderrama

**Nays:** 3 - Cate, Reschke, Smith G

**Exc:** 1 - Evans

**Senate Vote**

**Yeas:** 10 - Anderson, Campos, Dembrow, Findley, Frederick, Gelser Blouin, Hansell, Knopp, Sollman, Steiner

**Exc:** 1 - Girod

**Prepared By:** Patrick Heath, Department of Administrative Services

**Reviewed By:** MaryMichelle Sosne, Legislative Fiscal Office

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**Oregon Health Authority  
2023-25**

**Budget Summary\***

	2021-23 Legislatively Approved Budget <sup>(1)</sup>	2023-25 Current Service Level	2023-25 Committee Recommendation	Committee Change from 2021-23 Leg. Approved	
				\$ Change	% Change
General Fund	\$ -	\$ -	\$ 259,052	\$ 259,052	100.0%
Other Funds Limited	\$ -	\$ -	\$ (93,023)	\$ (93,023)	100.0%
Total	\$ -	\$ -	\$ 166,029	\$ 166,029	100.0%

**Position Summary**

Authorized Positions	0	0	0	0.00
Full-time Equivalent (FTE) positions	0.00	0.00	0.00	0.00

<sup>(1)</sup> Includes adjustments through January 2023

\* Excludes Capital Construction expenditures

**Summary of Revenue Changes**

The bill provides \$259,052 General Fund and reduces Other Funds revenues by \$93,023 within the Public Health program to reflect the change of purpose for the positions from their current work to support the purposes of the bill.

**Summary of Human Services Subcommittee Action**

House Bill 2574 requires hospitals to adopt policies to dispense human immunodeficiency virus (HIV) post-exposure prophylactic (PEP) drugs or therapies following an individual’s exposure to HIV to prevent the spread of the disease. Hospitals must adopt procedures to allow their staff to dispense a minimum five-day supply of HIV PEP drugs or therapies with a patient’s consent. The bill directs the Oregon Health Authority (OHA) to provide Type A and B hospitals with a 30-day supply of HIV PEP drugs at least once each calendar year. The bill prohibits insurers from requiring cost-sharing for five-day supplies of post-exposure HIV drugs or therapies, which applies to health benefit plans issued, renewed, or extended on after January 1, 2024.

The Subcommittee recommended \$259,052 General Fund and reduced \$93,023 Other Funds expenditure limitation to support implementation of the bill. The cost to supply each of Oregon’s 33 Type A and B hospitals with sufficient 30-day supplies of HIV PEP drugs once a year beginning on January 1, 2024, is \$166,028 General Fund. This cost is expected to roll up to \$221,370 General Fund in 2025-27.

In addition to the cost of the drugs, the Subcommittee recommended the reduction of \$93,023 Other Funds and an increase of \$93,024 General Fund to administer the new program. This would allow OHA to repurpose an existing Compliance Specialist 3 to implement, oversee, evaluate, coordinate, and monitor activities associated with PEP access and an existing Administrative Specialist 1 position to monitor and track HIV PEP supplies and distribute HIV PEP drugs to hospitals.

**DETAIL OF JOINT COMMITTEE ON WAYS AND MEANS ACTION**

Oregon Health Authority  
 Patrick Heath - 503-983-8670

DESCRIPTION	GENERAL FUND	LOTTERY FUNDS	OTHER FUNDS		FEDERAL FUNDS		TOTAL ALL FUNDS	POS	FTE
			LIMITED	NONLIMITED	LIMITED	NONLIMITED			
<u>SUBCOMMITTEE ADJUSTMENTS</u>									
<b>SCR 030-05 - Public Health Programs</b>									
Personal Services	\$ 93,024	\$ -	\$ (93,023)	\$ -	\$ -	\$ -	1	0	0.00
Services and Supplies	\$ 166,028	\$ -	\$ -	\$ -	\$ -	\$ -	166,028		
<b>TOTAL ADJUSTMENTS</b>	<b>\$ 259,052</b>	<b>\$ -</b>	<b>\$ (93,023)</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>166,029</b>	<b>0</b>	<b>0.00</b>
<b>SUBCOMMITTEE RECOMMENDATION *</b>	<b>\$ 259,052</b>	<b>\$ -</b>	<b>\$ (93,023)</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>166,029</b>	<b>0</b>	<b>0.00</b>

\*Excludes Capital Construction Expenditures