SB 931 B BUDGET REPORT and MEASURE SUMMARY

Joint Committee On Ways and Means

Action Date: 06/02/23

Action: Do pass with amendments to the A-Eng bill. (Printed B-Eng.)

Senate Vote

Yeas: 10 - Anderson, Campos, Dembrow, Findley, Frederick, Gelser Blouin, Hansell, Knopp, Sollman, Steiner

Exc: 1 - Girod

House Vote

Yeas: 12 - Breese-Iverson, Cate, Evans, Gomberg, Holvey, Lewis, McLain, Pham K, Reschke, Sanchez, Smith G, Valderrama

Prepared By: Sione Filimoehala, Department of Administrative Services

Reviewed By: Haylee Morse-Miller, Legislative Fiscal Office

Department of Environmental Quality 2023-25

Carrier: Sen. Meek

Budget Summary*	2021-23 Legislatively Approved Budget ⁽¹⁾		urrent Service Level	2023-25 Committee Recommendation		Committee Change from 2021-23 Leg. Approved			
						\$ Change		% Change	
General Fund	\$	-	\$ _	\$	237,072	\$	237,072	100.0%	
Total	\$	-	\$ -	\$	237,072	\$	237,072	100.0%	
Position Summary									
Authorized Positions		0	0		1		1		
Full-time Equivalent (FTE) positions		0.00	0.00		0.88		0.88		

⁽¹⁾ Includes adjustments through January 2023

Summary of Revenue Changes

Senate Bill 931 appropriates \$237,072 General Fund for the Department of Environmental Quality (DEQ) to perform rulemaking for community or area-wide sewerage system determinations.

Summary of Natural Resources Subcommittee Action

Senate Bill 931 appropriates \$237,072 General Fund to DEQ and establishes one limited duration Operations and Policy Analyst 3 position (0.88 FTE) for rulemaking related to community or area-wide sewerage systems. Rules established under this measure may consider the legal availability and physical availability of a sewerage system; the scope and magnitude of the proposed repairs to an existing subsurface sewage disposal system or alternative sewage disposal system; the cost of repairs to an existing system compared to the cost of connecting to a sewerage system; statewide planning goals; and environmental and public health concerns associated with the proximity of seepage pits, cesspools, or drain fields to wells or water. The Department may not determine that a community or area-wide sewerage system is available unless the sewerage system is within 200 feet of the property to be served. The position provided by Senate Bill 931 will administer the rulemaking processes and provide training, technical assistance, and guidance for counties and other stakeholders for work directed under both Senate Bill 931 and Senate Bill 835 (2023).

^{*} Excludes Capital Construction expenditures

DETAIL OF JOINT COMMITTEE ON WAYS AND MEANS ACTION

Department of Environmental Quality Sione Filimoehala CFO 971-707-8779

					OTHER FUNDS			FEDERAL FUNDS			TOTAL		
DESCRIPTION	GENERAL	SENERAL	LOTTERY								ALL		
		FUND		LIMITED		NONLIMITED		LIMITED	NONLIMITED		FUNDS	POS	FTE
SUBCOMMITTEE ADJUSTMENTS													
SCR 002 - Water Quality													
Personal Services	\$	203,384	\$	- \$		- \$	- :	\$	- \$	- \$	203,384	1	0.88
Services and Supplies	\$	33,688	\$	- \$		- \$	- :	\$	- \$	- \$	33,688		
TOTAL ADJUSTMENTS	\$	237,072	\$	- \$		- \$	-	\$	- \$	- \$	237,072	1	0.88
SUBCOMMITTEE RECOMMENDATION *	\$	237,072	\$	- \$		- \$	- :	\$	- \$	- \$	237,072	1	0.88