

FISCAL IMPACT OF PROPOSED LEGISLATION

Measure: HB 2756 A

82nd Oregon Legislative Assembly – 2023 Regular Session

Legislative Fiscal Office

Only Impacts on Original or Engrossed Versions are Considered Official

Prepared by: Tim Walker
Reviewed by: Amanda Beitel, Michelle Deister
Date: 05/22/2023

Measure Description:

Transfers jurisdiction of Hall Boulevard to City of Tigard.

Government Unit(s) Affected:

Cities, Department of Transportation

Summary of Fiscal Impact:

Costs related to the measure may require budgetary action - See analysis.

Summary of Expenditure Impact:

| | 2023-25 Biennium | 2025-27 Biennium |
|--|-------------------------|-------------------------|
| Oregon Department of Transportation | | |
| General Fund | | |
| Special Payments | \$50,000,000 | |
| Total General Fund | \$50,000,000 | \$0 |
| Total Fiscal Impact | \$50,000,000 | \$0 |
| <i>Total Positions</i> | 0 | 0 |
| <i>Total FTE</i> | 0.00 | 0.00 |

Analysis: The measure transfers the jurisdiction of Hall Boulevard from the Oregon Department of Transportation (ODOT) to the City of Tigard. ODOT is also required to upgrade this portion of Hall Boulevard within the Tigard city limits to a state of good repair, including multimodal enhancements. The measure appropriates \$50 million General Fund to ODOT for the upgrades and enhancements.

It is estimated that the state of good repair cost will be \$30 million for pavement restoration, necessary ADA ramp upgrades with pedestrian pushbutton upgrades, stormwater system repairs, and signal detection replacement. The City of Tigard anticipates an additional \$20 million for desired improvements to align with the City’s Hall Boulevard Vision process.

This measure warrants a subsequent referral to the Joint Committee on Ways and Means for consideration of its budgetary impact on the State’s General Fund.