### FISCAL IMPACT OF PROPOSED LEGISLATION

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# **Measure Description:**

Provides that compensation for loss or injury to livestock or working dogs under wolf depredation compensation and financial assistance grant program must be based on multiplier of not more than seven times fair market value of livestock or working dogs and recommendation of county advisory committee.

### **Government Unit(s) Affected:**

Department of Fish and Wildlife, Department of Agriculture, Counties

# **Summary of Fiscal Impact:**

Costs related to the measure may require budgetary action - See analysis.

#### **Analysis:**

HB 2631 modifies requirements for compensation for wolf depredation. The Oregon Department of Agriculture (ODA) administers a wolf depredation compensation and financial assistance grant program, which provides grants to assist counties to implement county programs that compensate persons who suffer loss of livestock or working dogs due to wolf depredation; and financial assistance for implementation of techniques to discourage wolf depredation. Counties may qualify for a grant subject to available funding in the Wolf Management Compensation and Proactive Trust Fund.

Under this measure, compensation would be based on a multiplier of not more than seven times the fair market value of the livestock or working dogs, instead of just market value.

The agency anticipates that the additional multiplier for compensation will increase the costs of compensation. Because grants to counties are subject to available funding, this may mean that the agency does not have sufficient funding for all compensation and financial assistance applications. Based on the 2023 depredation numbers, ODA believes that if the seven times fair market value multiplier is used, it could increase compensation and financial assistance expenditures from between \$900,000 to \$1.2 million each year. Compensation is dependent on sufficient funding available in the Wolf Management Compensation and Proactive Trust Fund. The agency currently has \$426,000 available to award for 2023.

There is no fiscal impact for counties. There is minimal fiscal impact for Oregon Department of Fish and Wildlife (ODFW), as there may be more requests for ODFW staff to investigate possible depredation occurrences given the increased compensation.

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