

FISCAL IMPACT OF PROPOSED LEGISLATION

Measure: SB 203

82nd Oregon Legislative Assembly – 2023 Regular Session

Legislative Fiscal Office

Only Impacts on Original or Engrossed Versions are Considered Official

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Measure Description:

Transfers Director of Affirmative Action from office of Governor to Oregon Department of Administrative Services.

Government Unit(s) Affected:

Department of Administrative Services, Office of the Governor, Legislative Assembly

Summary of Fiscal Impact:

Costs related to the measure may require budgetary action - See analysis.

Analysis:

Senate Bill 203 transfers the Director of Affirmative Action from the Office of the Governor to the Department of Administrative Services (DAS) in the 2023-25 biennium. The Director of Affirmative Action would no longer be appointed by the Governor and confirmed by the Oregon Senate. All duties, functions, and powers relating to the Director of Affirmative Action would be imposed upon, transferred to, and vested in DAS. Any unexpended balances in the Office of the Governor's budget would be transferred to and made available for expenditure by DAS, and any expenditure classifications that authorize or limit expenditures by the Office of the Governor would remain applicable to DAS. The measure substitutes DAS for the Office of the Governor with respect to civil actions, proceedings, or prosecutions and civil liability, duties, and obligations. The measure takes effect on January 1, 2024.

Department of Administrative Services

The measure is anticipated to have a fiscal impact on DAS because the Director of Affirmative Action would be housed within DAS's budget. The Director of Affirmative Action, which is classified as an Operations and Policy Analyst 4 position (1.00 FTE), would be transferred to DAS on the measure's effective date, January 1, 2024. The Director of Affirmative Action would be supported by Other Funds, state government service charges and assessments.

The estimated fiscal impact to DAS is \$347,961 Other Funds in the 2023-25 biennium and \$365,359 Other Funds in the 2025-27 biennium. This adjustment is assumed in the Governor's Budget for the 2023-25 biennium as Policy Option Package 143, though the funding transfer in Policy Option Package 143 would occur at the beginning of the biennium, whereas the position transfer in the measure would occur on January 1, 2024.

Office of the Governor

The measure is anticipated to reduce the 2023-25 budget for the Office of the Governor by \$347,961 Other Funds and one position (1.00 FTE). This adjustment is assumed in the Governor's Budget for the 2023-25 biennium as Policy Option Package 101.

Legislative Assembly

The measure is anticipated to have no fiscal impact on the Legislative Assembly.