

**FISCAL IMPACT OF PROPOSED LEGISLATION**

**Measure: HB 2728**

82nd Oregon Legislative Assembly – 2023 Regular Session

Legislative Fiscal Office

*Only Impacts on Original or Engrossed Versions are Considered Official*

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**Measure Description:**

Requires Department of Human Services to contract with nonprofit organization to implement and administer program to assist recipients of supplemental nutrition assistance in purchasing locally grown fruits and vegetables from farmers' markets, farm share sites and retail outlets that participate in program.

**Government Unit(s) Affected:**

Department of Human Services

**Summary of Fiscal Impact:**

Costs related to the measure may require budgetary action - See analysis.

**Summary of Expenditure Impact:**

	2023-25 Biennium	2025-27 Biennium
<b>Department of Human Services</b>		
<b>General Fund</b>		
Personal Services	\$167,239	\$55,745
Services and Supplies	\$18,065	\$10,242
Special Payments	\$7,814,696	
<b>Total General Fund</b>	<b>\$8,000,000</b>	<b>\$65,987</b>
<b>Total Fiscal Impact</b>	<b>\$8,000,000</b>	<b>\$65,987</b>
<i>Total Positions</i>	1	1
<i>Total FTE</i>	0.75	0.25

**Analysis:**

HB 2728 appropriates \$8 million General Fund on a one-time basis to the Department of Human Services (DHS) to contract with a nonprofit organization to implement and administer a program for recipients of assistance provided by the Supplemental Nutrition Assistance Program (SNAP). The measure requires the selected nonprofit organization to submit a report on the outcomes of the program no later than December 31, 2025. The measure declares an emergency and is effective on passage. The measure is repealed January 2, 2026.

DHS will require one limited duration Program Analyst 3 (0.75 FTE) to manage the program. The cost for this position is \$167,239 General Fund with \$18,065 General Fund in position related services and supplies costs for the 2023-25 biennium. Funding for this position is assumed to be deducted from the \$8 million General Fund appropriation. The position is carried through to the 2025-27 biennium for six months (0.25 FTE) to assist the nonprofit organization with reporting requirements due by December 31, 2025. The total position cost for 2025-27 is \$65,987 General Fund. Funding for the 2025-27 position costs are assumed to be in addition to the \$8 million since the appropriation is only for the 2023-25 biennium.

Any General Fund monies appropriated by this measure and unused by the end of the 2023-25 biennium for Executive Branch agencies will revert to the General Fund. Additional program expenditures must be approved as part of the 2025-27 agency budget development process or by future legislative action.

This measure has a subsequent referral to the Joint Committee on Ways and Means.