

FISCAL IMPACT OF PROPOSED LEGISLATION

Measure: HB 2909

82nd Oregon Legislative Assembly – 2023 Regular Session

Legislative Fiscal Office

Only Impacts on Original or Engrossed Versions are Considered Official

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Measure Description:

Appropriates moneys to Oregon Department of Administrative Services for distribution to Oregon Coast Visitors Association to be expended on various projects.

Government Unit(s) Affected:

Department of Administrative Services, Higher Education Coordinating Commission

Summary of Fiscal Impact:

Costs related to the measure may require budgetary action - See analysis.

Summary of Expenditure Impact:

	2023-25 Biennium	2025-27 Biennium
Department of Administrative Services		
General Fund		
Special Payments	\$1,190,000	
Total General Fund	\$1,190,000	\$0
Total Fiscal Impact	\$1,190,000	\$0
<i>Total Positions</i>	0	0
<i>Total FTE</i>	0.00	0.00

Analysis:

HB 2909 appropriates \$1,190,000 General Fund to the Department of Administrative Services (DAS) for distribution to the Oregon Coast Visitors Association. Funds are to be used as follows:

- \$190,000 to develop a geographic information systems tool for food systems with blue economy layers.
- \$700,000 to fill gaps in regional food system aggregation and production infrastructure, including development of coastal ports mariculture and a coculture facility in partnership with the Oregon Kelp Alliance; installation of a shared-use certified commercial kitchen, processing center and cold storage at the Newport Seafood Analytical Lab of the Coastal Oregon Marine Experiment Station; and development of a mobile processing unit to be shared across multiple port districts.
- \$300,000 to support businesses connected to the projects above, as well as businesses identified in a technical assistance survey for rural seafood businesses that is currently being conducted and coproduced by the Oregon Coast Visitors Association, the Oregon State University (OSU) Food Innovation Center and the OSU Seafood Research and Education Center.

Of the funds above, OSU anticipates that a portion of the \$700,000 provided under this measure to fill gaps in regional food system aggregation and production infrastructure, will be allocated to the OSU Newport Seafood Analytical Lab; and that approximately \$200,000 of the \$300,000 to support businesses will be used by the Oregon Coast Visitors Association to pay OSU’s Seafood Research and Education Center and OSU’s Food Innovation Center for services during the 2023-25 biennium.

There is minimal fiscal impact to DAS for administration of these funds.