

**FISCAL IMPACT OF PROPOSED LEGISLATION**

**Measure: HB 2175**

82nd Oregon Legislative Assembly – 2023 Regular Session

Legislative Fiscal Office

*Only Impacts on Original or Engrossed Versions are Considered Official*

Prepared by: Michael Graham  
Reviewed by: Julie Neburka  
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**Measure Description:**

Appropriates moneys to Department of Education for distribution to certain school districts for certain career and technical education programs.

**Government Unit(s) Affected:**

Department of Education, School Districts

**Summary of Fiscal Impact:**

Costs related to the measure may require budgetary action - See analysis.

**Summary of Expenditure Impact:**

	<b>2023-25 Biennium</b>	<b>2025-27 Biennium</b>
<b>Department of Education</b>		
<b>General Fund</b>		
Special Payments	\$250,000	\$0
<b>Total General Fund</b>	\$250,000	\$0
<b>Total Fiscal Impact</b>	<b>\$250,000</b>	<b>\$0</b>
<i>Total Positions</i>	0	0
<i>Total FTE</i>	0.00	0.00

**Analysis:**

House Bill 2175 appropriates \$250,000 General Fund to the Department of Education (ODE) in the 2023-25 biennium. ODE would distribute the General Fund appropriation as special payments to school districts to use on existing career and technical education programs, provided the school districts have a remote small high school and they demonstrate how the existing career and technical education programs satisfy eligibility requirements for state financing of elementary and secondary education, and how the establishment or expansion of career and technical education programs would not satisfy these requirements. The measure takes effect on July 1, 2023.

**Department of Education**

The measure would have a fiscal impact on ODE, in that ODE would distribute the \$250,000 General Fund appropriation as pass-through special payments to school districts. ODE would need to perform its due diligence in distributing funds to eligible school districts, but this increase in workload is anticipated to be minimal, based on ODE’s current service level in 2023-25.

The measure warrants a subsequent referral to the Joint Committee on Ways and Means for consideration of its impact to the State’s General Fund and ODE’s biennial budget.

**School Districts**

The measure is anticipated to have no fiscal impact on most school districts and a minimal fiscal impact on eligible school districts that receive these special payments.